STIP Manager Report: STI Analysis

NCDOT STIP

The N.C. Department of Transportation's long-range transportation plan – called the State Transportation Improvement Program (STIP) – identifies the construction funding and schedule for state transportation projects over a 10-year period. NCDOT updates the STIP approximately every two years. The data-driven process to update the STIP is called Strategic Prioritization. For more information, visit NCDOT's STIP web site.

STI Analysis

STIP Manager provides the user with a web-based interface to view, enter, and edit data associated with the NCDOT Statewide Transportation Improvement Program (STIP). Modules are included to allow users to add and manage projects, input funding information, and to process STIP revisions through an automated workflow. Additional reporting and analysis features are included.

The STI Analysis report contains Strategic Transportation Investment amounts, summarized by Regions and Divisions. The report is split vertically showing columns with 5-year values along one side and columns with 10-year values along the other side. The Percent Difference column is calculated as 1 – (Programmed Amount / Adjusted Total) for the applicable period. Under-programmed (Programmed Amount > Adjusted Total) values are indicated as positive numbers and shown in black. Over-programmed (Programmed Amount > Adjusted Total) values are indicated as negative numbers and shown in red. If the value is over the STI Threshold percentage for the period, the value will also be bold. The Amount Available column is calculated as Adjusted Total – Programmed Amount for the applicable period. Under-programmed (Programmed Amount < Adjusted Total) values are indicated as positive numbers, and over-programmed (Programmed Amount > Adjusted Total) values are indicated as negative numbers.

Point of Contact

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Contact instructions: Please send an email with any issues, questions, or comments regarding this STIP Manager Report. If it is an immediate need, please indicate as such in the subject line in an email.

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