COMPLETE 540 TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION

TRAFFIC FORECAST TECHNICAL MEMORANDUM

NCDOT STIP Project R-2721, R-2828 & R-2829

Wake County & Johnston County







PREPARED FOR:

North Carolina Turnpike Authority

PREPARED BY:

HNTB North Carolina, PC 343 East Six Forks Road Suite 200 Raleigh, NC 27609

April 2014

COMPLETE 540

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EXECUTIVE SUMMARY

This report supersedes the *Triangle Expressway Southeast Extension Final Traffic Forecast Technical Memorandum*, dated June 19, 2012, prepared by HNTB. The superseded report includes the 2010, 2012 and 2035 No-Build and 2012 and 2035 Build forecasts for five Detailed Study Alternatives (DSAs 1-5). Since June of 2012, NCDOT has developed 12 additional alternatives (DSAs 6-17). As such, a total of 17 alternatives will be carried forward for detailed study in an Environmental Impact Statement, in accordance with the National Environmental Policy Act (NEPA). The forecast for all 17 DSAs are included in this report and the previous forecast addressing DSAs 1-5 should not be referenced. The same forecasting methodology, described later in this report, has been consistently applied to all 17 DSAs to compare alternatives. Once a preferred alternative is selected through the NEPA process, an updated traffic forecast will be prepared for that alternative using the most current available model and data.

PROJECT DESCRIPTION

HNTB North Carolina, PC has been contracted by the North Carolina Turnpike Authority (NCTA) to develop base, intermediate, and future year traffic forecasts for North Carolina Department of Transportation (NCDOT) State Transportation Improvement Program (STIP) Project R-2721, R-2828, and R-2829. The projects combine to form the southern and eastern portions of the Complete 540 – Triangle Expressway Southeast Extension outer loop around Raleigh and surrounding communities in Wake County and Johnston County.

The Complete 540, Triangle Expressway Southeast Extension will complete the Raleigh outer loop. Construction is currently scheduled to be completed in phases. Phase I (southern portion) is between N.C. 55 in Apex and I-40 near the Johnston County line. Phase II (eastern portion) continues the project at I-40 and ends at U.S. 64/U.S. 264 Bypass in Knightdale. The entire project is nearly 30 miles long. The project is located primarily in Wake County with a small portion of the project that extends into Johnston County.

Transportation demands, social and economic demands and mobility considerations are the basis for additional transportation infrastructure in southeastern Wake County. The Southeast Extension will link the towns of Clayton, Garner, Fuquay-Varina, Holly Springs, Apex, Cary, Knightdale, and Raleigh. It will also connect major roadways in southern Raleigh and ease congestion on the Raleigh Beltline (I-440), I-40, NC 42, NC 55, and Ten Ten Road. The project would increase the overall capacity of the existing roadway network and divert traffic from secondary roads in an area that is experiencing substantial growth.

PROJECT-LEVEL FORECAST OBJECTIVES

This document provides design data (design hourly volumes (K-factors), directional distribution percentages (D-factors), and heavy vehicle percentages (single-unit trucks, tractor-trailer-semitrailers)) as well as average annual daily traffic (AADT) estimates for the study corridor, and describes the methodology and data inputs used in the forecasting process. These forecasts will be used to perform capacity analyses, air quality analyses, noise analyses, and pavement design to aid the final design of the project.

The forecasts for this project are derived primarily from comparisons between existing field-counted data/base year calibrated travel demand model data and future year growth trends/model estimates. The forecasts also include a review of previous study area forecasts,



output from the Triangle Regional Model (TRM) TRM V4-2008, TRM V4-2009 and TRM V5-2010, along with engineering judgment. The TRM V4-2008 includes all fiscally-constrained projects contained in the 2030 Capital Area Metropolitan Planning Organization (CAMPO) and Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) Long Range Transportation Plans (LRTP) dated September 15, 2004. The Triangle Expressway Southeast Extension was listed in the CAMPO 2030 LRTP with a 2030 horizon year. HNTB collected data from the CAMPO 2030 LRTP, relevant traffic forecasts, and NCDOT STIP projects to be included in the traffic forecast. In order to ensure all No-Build and Build DSAs are comparable and based on similar data, TRM V4-2008 was used as the primary modeling tool for all forecast scenarios.

The 2010 Base Year (No-Build) Forecast was developed using a comparison of historic AADT data at 63 study area locations, 2010 travel demand model data interpolated from 2009 and 2012 No-Build model runs, and field-collected traffic counts (peak hour turning movement, 16-hour turning movement and 48-hour classification count) completed from 2009 to 2013.

An intermediate year, 2012, was chosen because it is the opening year of the Triangle Expressway. The 2012 future year scenarios include forecasts for a No-Build alternative and seventeen Build alternatives with the projects as toll facilities. All Build alternative forecasts propose the Southern and Eastern Wake Freeways as controlled access, median divided sixlane freeway facilities. The forecasts use extrapolations of historic AADT in the study area, 2012 intermediate year TRM V4-2008 model data developed by HNTB, and comparisons/adjustments from the 2009/2010/2011 base year traffic counts as they applied to the historic and model information. The 2012 No-Build alternative forecast considers all horizon year 2010 projects in the fiscally constrained 2030 CAMPO LRTP, the 2030 DCHC MPO LRTP, and projects scheduled to be completed in 2012. The 2012 Build alternative considers those same projects, as well and the Southern and Eastern Wake Freeway as controlled-access facilities.

The 2035 future year scenarios include forecasts for a No-Build alternative and the seventeen Build alternatives with the Southern and Eastern Wake Freeway projects as toll facilities. The forecasts use extrapolations of historic AADT data in the study area, 2035 TRM V4 data, and comparisons/adjustments from the field-collected traffic counts as they applied to the historic and model information. The 2035 forecasts consider all fiscally-constrained projects in the CAMPO and DCHC 2030 LRTPs.

Once the preferred alternative is selected through the NEPA process, an updated traffic forecast is anticipated to be prepared for that alternative using the most current available model and data.

FORECAST DATA COLLECTION/DEVELOPMENT

Development of the 2010 Base Year forecast involved the following activities:

Existing/Historical Traffic Count Data

HNTB collaborated with the NCDOT Traffic Survey Group (TSG) to obtain existing traffic count data (24 hour directional/classification counts) for study area roadways. NCDOT ATR count data was collected at two (2) locations and 2009 AADT freeway ramp counts were provided at seven (7) existing study area interchanges. Two (2) 12-hour intersection counts were also



provided. Data was analyzed for applicability/relevance to traffic conditions and for inconsistencies between adjacent intersections/interchanges/roadway segments.

• Existing Project-Level Traffic Forecasts

HNTB obtained project-level traffic forecasts for NCDOT STIP projects and/or municipal road projects in the study area from the NCDOT Transportation Planning Branch, TSG, and Feasibility Studies Unit (FSU) during the initial preparation of DSA 1-5 project-level forecasts. This included previous 2009 and 2000 forecasts of the Southern and Eastern Wake Freeways.

Field Data Collection

After researching the availability of existing traffic count data, HNTB collected and/or received, nine (9) peak hour turning movement counts (TMC), twenty-three (23) 16-hour TMC, and four (4) 48-hour vehicle classification counts. Some traffic counts were completed when local schools and universities were not in session. However, seasonal factors provided by NCDOT for the Triangle area were used to adjust these counts for school traffic. All tube classification counts were collected for a minimum of 48 hours of an average weekday (Tuesday-Thursday). Detailed traffic count information was collected and reviewed in the completion of this forecast.

• Trend Line Estimates

HNTB reviewed all available NCDOT TSG AADT data from the previous 20 years in the project study area. Sixty-three (63) growth trend line estimates for 2035 for locations throughout the traffic forecast study area were developed using the 1990-2010 AADT travel history.

• Triangle Regional Model

HNTB used the TRM V4-2008 obtained from ITRE on October 14, 2009 in the development of the traffic forecast volumes. The TRM V4-2008, TRM V4-2009 and TRM V5-2010 were reviewed, compared and considered in the methodology and forecast development as related to their respective socioeconomic data, highway network, and model validation in the project corridor.

Due to the project forecast timeframe beginning in 2008, the TRM V4-2008 has previously been used throughout the Southeast Extension project process, including all of the following forecasts and reports:

- Southern and Eastern Wake Freeway Final Traffic Forecast Report (HNTB, February 2009)
- Southern and Eastern Wake Expressway Draft Upgrade Existing and Hybrid Alternatives Report (HNTB, January 2010)
- Southeast Extension First Tier Screening Traffic Memorandum (HNTB, May 2011)
- Triangle Expressway Southeast Extension Final Traffic Forecast Technical Memorandum, (HNTB, June 2012) [Superseded by this document]

While the TRM V4-2009 and TRM V5-2010 model version releases and corresponding output results were considered in the forecast, the TRM V4-2008 output is specifically referenced in the report tables.

HNTB developed a Triangle Regional Toll Diversion Model in December 2010 and applied these toll diversion curves/model to the TRM V4-2008 in an effort to more accurately assess



tolling behavior in the region. With the Toll Diversion Model, the TRM V4-2008 is a Toll-capable tool that is very useful in projecting future traffic as well as the changes in travel patterns of new facilities. The model was used to evaluate the construction of the project as a Toll facility.

2010 BASE YEAR TRAFFIC FORECAST

The 2010 Base Year traffic forecast for the Complete 540 – Triangle Expressway Southeast Extension project was developed through the use of historical traffic growth trends, traffic count data, and interpolated daily traffic assignment data from the 2009 and 2012 TRM V4 No-Build models. Land use information from the TRM V4 was used as one criterion in determining study area growth between the 2010 and future forecast years. The TRM V4 uses specifically delineated Traffic Analysis Zones (TAZs) as areas where trips are generated or attracted based on population and employment data. Appropriate design characteristics (Design Hourly Volume (DHV), Directional Distribution Percentages (D), and Heavy Vehicle Percentage (Duals/TTSTs)) were determined for the 2010 project study area by reviewing relevant historic traffic forecasts, NCDOT historical AADT count station data, and 2009-2013 field collected 48-hour tube count and 16-hour turning movement count data.

After 2010 Base Year AADTs were estimated, bidirectional flow estimates were made at all project study area intersections. 2010 forecast results show that previous forecast and model predictions for daily traffic varied from field count data due to a quickly changing and developing study area and very low base year volumes, which make it difficult for the regional model to completely account for all existing conditions and recent changes.

2012 AND 2035 TRAFFIC FORECASTS

Intermediate and Future Year forecasts were primarily derived from anticipated daily traffic assignment growth from the 2012 and 2035 TRM V4-2008 runs for study area roadways. This data was converted to growth rates along each roadway segment and results were balanced for consistent upstream/downstream traffic flow and consistency with existing 2010 traffic flow patterns and forecast results.

The 2035 TRM V4-2008 model incorporates changes to future land use in the project study area through adjustments to population and employment data in specific TAZs. The model also includes all regional 2030 LRTP (September 15, 2004) projects, as mentioned previously. In certain instances, historical or model growth rates along facilities were averaged, based on engineering judgment, for select segments along individual facilities (i.e. I-40, US 64/264, US 64 Business and I-540) to provide consistent growth along each corridor and provide reasonable and balanced mainline and turning movement volumes.

As with the 2010 forecast results, 2012 and 2035 data indicates that the application of model growth rates to 2013 forecast volumes produces results that can vary considerably from raw 2012 and 2035 TRM V4 daily assignment data and forecast data from previous forecasts.



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1.0 PROJECT BACKGROUND

1.1 Project Request Information

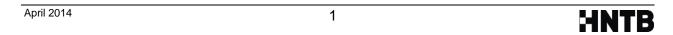
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The DSA traffic forecasts for the base, intermediate, and future year No-Build and Build alternatives will be used for the environmental documentation required by NEPA. Seventeen DSAs are being studied in the NEPA process. All alternative routes are displayed in **Figure 1**. All forecast figures are included in **Appendix A**. The corridors that combine to form complete alternative routes are illustrated in **Table 1**.

Detailed Study Alternative	NC 55 Bypass to I-40	I-40 to US 64/264 Bypass			
1	Orange	Green			
2	Orange	Green-Mint-Green			
3	Orange	Brown-Tan-Green			
4	Orange	Brown-Green			
5	Orange	Green-Teal-Brown-Green			
6	Orange-Red	Green			
7	Orange-Red	Mint-Green			
8	Orange-Purple-Blue-Lilac	Green			
9	Orange-Purple-Blue-Lilac	Green-Mint-Green			
10	Orange-Purple-Blue-Lilac	Brown-Tan-Green			
11	Orange-Purple-Blue-Lilac	Brown-Green			
12	Orange-Purple-Blue-Lilac	Green-Teal-Brown-Green			
13	Orange-Lilac	Green			
14	Orange-Lilac	Green-Mint-Green			
15 Orange-Lilac Brown-		Brown-Tan-Green			
16 Orange-Lilac Brown-Green		Brown-Green			
17	Orange-Lilac	Green-Teal-Brown-Green			

Table 1. Detailed Study Alternatives

<u>Detailed Study Alternative 1</u> – This alternative features the Orange Corridor for the southern section of the project. The Orange Corridor, also known as the NCDOT Protected Corridor (August 1996, *North Carolina Transportation Corridor Official Map Act*, N.C.G.S. § 136-44.50), begins at the Triangle Expressway and NC 55 interchange in Holly Springs and travels eastward to the I-40 and US 70 interchange near the border of Wake and Johnston Counties. The Orange Corridor primarily runs to the south of and parallel to SR 1010 (Ten Ten Road) for the majority of its alignment. The Orange Corridor includes planned interchanges at NC 55, SR 1152 (Holly Springs Road), SR 1386 (Bells Lake Road), US 401, SR 1006 (Old Stage Road), NC 50 and I-40.



DSA 1 includes the Green Corridor for the eastern section of the project. The Green Corridor begins at the I-40 and US 70 interchange and heads north/northeast to the existing I-540 and US 64/264 interchange. The Green Corridor has planned interchanges with I-40, SR 2700 (White Oak Road), US 70 Business, SR 2542 (Rock Quarry Road), SR 2555 (Auburn-Knightdale Road), SR 1007 (Poole Road) and US 64/264.

<u>Detailed Study Alternative 2</u> – DSA 2 utilizes the Orange Corridor (see description above) for the southern section. The eastern section includes the Green and Mint Corridors. The Mint Corridor has interchanges at the same locations as the Green Corridor. The only difference between the two alignments is that the section of the project between Rock Quarry Road and Auburn Knightdale Road has a proposed alignment slightly further to the east in the Mint Corridor option.

<u>Detailed Study Alternative 3</u> – The Orange Corridor is used for the southern section. The Green,B, and Tan Corridors are used for the eastern section of DSA 3. DSA 3 has planned eastern section interchanges with I-40, SR 2700 (White Oak Road), US 70 Business, SR 5204 (Old Baucom Road), SR 2555 (Auburn-Knightdale Road), SR 1007 (Poole Road) and US 64/264. The I-40, Poole Road, and US 64/264 interchanges are proposed to be at the same locations as the Green Corridor. The Brown Corridor's White Oak Road interchange is located slightly to the east of the Green Corridor interchange. The Brown Corridor then takes a more eastern turn to it proposed US 70 Business interchange, which is located near the Wake and Johnston County line. Next, the Tan Corridor alignment begins and heads north to the proposed Old Baucom Road interchange, different from the Rock Quarry Road location found in the Green Corridor. The planned Auburn-Knightdale Road interchange is at the same location in the Tan Corridor as it is in the Green Corridor. From that point, the Tan Corridor merges back into the Green Corridor alignment.

<u>Detailed Study Alternative 4</u> – DSA 4 is a slight variation of DSA 3. The Orange Corridor is used for the southern section. The Green and Brown Corridors are utilized for the eastern section of DSA 4. The Brown and Tan Corridors have interchanges on the same facilities. The only variations between the Brown and Tan are that the proposed Brown Corridor interchange with Old Baucom Road is slightly to the east of the Tan interchange location and the planned Auburn-Knightdale Road interchange location is slightly more to the east than the Green and Tan Corridor location. After the Auburn-Knightdale Road interchange the Brown Corridor merges back into the Green Corridor alignment.

<u>Detailed Study Alternative 5</u> – DSA 5 is a combination of DSAs 1-4. The Orange Corridor is used for the southern section. The Green, Teal, and Brown Corridors are combined to create the eastern section of the project. DSA 5 has proposed interchanges with I-40, SR 2700 (White Oak Road), US 70 Business, SR 5204 (Old Baucom Road), SR 2555 (Auburn-Knightdale Road), SR 1007 (Poole Road), and US 64/264. The planned I-40, White Oak Road, and US 70 Business interchanges are the same as the Green Corridor. The Teal Corridor then aligns to the east and shares the proposed Old Baucom Road and Auburn-Knightdale Road interchanges with the Brown Corridor. This DSA then rejoins the Green Corridor at the Poole Road and US 64/264 interchange locations.

<u>Detailed Study Alternative 6</u> – This alternative is a combination of the proposed Orange and Red Corridors for the southern section of the project. DSA 6 follows the Orange Corridor through the planned interchanges at NC 55 Bypass, SR 1152 (Holly Springs Road), and SR 1386 (Bells Lake Road). After the proposed Bells Lake Road interchange, the Red Corridor



continues eastward crossing SR 1010 (Ten Ten Road) and forming an interchange with US 401 north of SR 1010. The Red Corridor then continues northeast, traveling between Lake Wheeler and Lake Benson, featuring planned interchanges with SR 1006 (Old Stage Road) and NC 50 north of Lake Benson. The planned I-40 interchange location for the Red Corridor is located south of the existing I-40 and US 70 Business interchange (I-40 Exit 306) and north of the SR 2700 (White Oak Road) overpass.

Continuing into the eastern section of the project, the Red Corridor does not have an interchange with US 70 Business, but instead has a proposed interchange at SR 2542 (Rock Quarry Road) that includes an extension of Rock Quarry Road to the south that forms an intersection with US 70 Business. The proposed Rock Quarry Road interchange on the Red Corridor is in the same location as the Rock Quarry Road interchange on the Green Corridor. After the Rock Quarry Road interchange, DSA 6 follows the remainder of the Green Corridor, with future interchanges at SR 2555 (Auburn-Knightdale Road), SR 1007 (Poole Road) and US 64/264.

<u>Detailed Study Alternative 7</u> – DSA 7 is a slight variation of DSA 6. DSA 7 utilizes the Orange and then the Red Corridor for the southern section, as described in DSA 6. The eastern section alignment includes the Red Corridor, Mint Corridor (see DSA 2 description above), and Green Corridor.

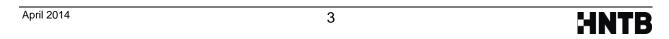
<u>Detailed Study Alternative 8</u> – This alternative combines the Orange and then the Purple, Blue, and Lilac Corridors for the southern section of the project. The proposed DSA 8 alignment follows the Orange Corridor through the future interchanges at NC 55 Bypass and SR 1152 (Holly Springs Road). After the Holly Springs Road interchange, the Purple Corridor diverges southward from the Orange Corridor. The proposed Purple Corridor has an interchange with SR 1393 (Hilltop Needmore Road). The Purple Corridor alignment then continues southeast to a planned interchange with US 401. DSA 8 continues eastward on the Blue Corridor alignment, with a proposed interchange at SR 1006 (Old Stage Road). The Blue Corridor then merges into the Lilac Corridor alignment just west of the proposed NC 50 interchange. DSA 8 follows the Lilac Corridor alignment to the I-40 and US 70 interchange.

On the eastern section of the project, the Lilac Corridor alignment merges into the Green Corridor prior to the White Oak Road interchange. After the future White Oak Road interchange location, DSA 6 follows the remainder of the Green Corridor alignment, with future interchanges at SR 2542 (Rock Quarry Road), SR 2555 (Auburn-Knightdale Road), SR 1007 (Poole Road) and US 64/264.

<u>Detailed Study Alternative 9</u> – DSA 9 is a slight variation of DSA 8. DSA 9 utilizes the Orange, Purple, Blue, and Lilac Corridors for the southern section, as described in DSA 8. The eastern section uses the Green and Mint Corridors (see DSA 2 description above).

<u>Detailed Study Alternative 10</u> – DSA 10 features the Orange, Purple, Blue, and Lilac Corridor alignments (see DSA 9 description above) for the southern section. The eastern section utilizes a combination of the Brown, Tan, and Green Corridors (see DSA 3 description above).

<u>Detailed Study Alternative 11</u> – DSA 11 features the Orange, Purple, Blue, and Lilac Corridor alignments (see DSA 9 description above) for the southern section. The eastern section proposed alignment features a combination of the Brown, and Green Corridors (see DSA 4 description above).



<u>Detailed Study Alternative 12</u> – DSA 12 features the Orange, Purple, Blue, and Lilac Corridor alignment (see DSA 9 description above) for the southern section. The Green, Teal, and Brown Corridors are combined to create the eastern section alignment of this project alternative (see DSA 5 description above).

<u>Detailed Study Alternative 13</u> – This alternative contains the Orange and Lilac Corridor alignments for the southern section of the project. The proposed Lilac Corridor diverges from the Orange Corridor east of the future SR 1006 (Old Stage Road) interchange. The planned Lilac Corridor interchanges with NC 50 and I-40 and US 70 are north of the locations of the proposed NC 50 and I-40 and US 70 interchanges on the Orange Corridor. On the eastern section of the project, the Lilac Corridor alignment merges into the Green Corridor prior to the proposed White Oak Road interchange. After the White Oak Road interchange, DSA 6 follows the remainder of the Green Corridor.

<u>Detailed Study Alternative 14</u> – DSA 14 is a slight variation of DSA 13. DSA 14 utilizes the Orange and Lilac Corridor alignments for the southern section. The eastern section features the Green and Mint Corridors (see DSA 2 description above).

<u>Detailed Study Alternative 15</u> – DSA 15 utilizes the Orange and Lilac Corridor alignments (see DSA 13 description above) for the southern section. The eastern section contains a combination of the Brown, Tan, and Green Corridors (see DSA 3 description above).

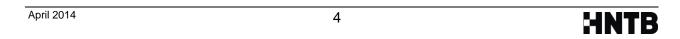
<u>Detailed Study Alternative 16</u> – DSA 16 features the Orange and Lilac Corridor alignments (see DSA 13 description above) for the southern section. The eastern section utilizes a combination of the proposed Brown, and Green Corridors (see DSA 4 description above).

<u>Detailed Study Alternative 17</u> – DSA 17 features the Orange and Lilac Corridor alignments (see DSA 13 description above) for the southern section. The proposed Green, Teal, and Brown Corridors are combined to create the eastern section of this project alternative (see DSA 5 description above).

The 2010 base year forecast includes existing No-Build conditions only and does not include the Triangle Expressway. The 2012 and 2035 No-Build alternatives include the Triangle Expressway constructed as a toll facility but contain no Southern or Eastern Wake Freeway. The 2012 and 2035 Build alternatives include the Triangle Expressway and Southern and Eastern Wake Freeway.

This traffic forecast document provides design data (design hourly volumes (K-factors), directional distribution percentages (D-factors), and heavy vehicle percentages (single-unit trucks, tractor-trailer-semi-trailers) as well as Average Annual Daily Traffic (AADT) estimates for the DSA traffic forecast study area alternatives and describes the methodology and data inputs used in the forecasting process.

The forecasts for this project are derived primarily from comparisons between existing field-counted data/base year calibrated travel demand model data and future year growth trends/model estimates. The forecasts also include a review of previous study area forecasts, output from the Triangle Regional Model (TRM) versions, along with engineering judgment. The TRM V4-2008 includes all fiscally-constrained projects contained in the 2030 Capital Area Metropolitan Planning Organization (CAMPO) and Durham-Chapel Hill-Carrboro Metropolitan



Planning Organization (DCHC MPO) Long Range Transportation Plans (LRTP) dated September 15, 2004. In order to ensure all No-Build and Build DSAs are comparable and based on similar data, TRM V4-2008 was used as the primary modeling tool for all forecast scenarios.

Once the preferred detailed study alternative is selected through the NEPA project process, an updated traffic forecast is anticipated to be prepared for that alternative using the most current available model and data.

1.2 Project History

The Triangle Expressway Southeast Extension was listed in the CAMPO 2030 LRTP (dated September 15,2004) with a 2030 horizon year, in the CAMPO 2035 LRTP (dated May 20, 2009) with a 2025 horizon year, and is currently listed in the 2040 MTP (dated April 2, 2013) with a 2030 horizon year. HNTB collected data from the CAMPO 2030 LRTP, relevant traffic forecasts, and NCDOT STIP projects to be included in the traffic forecast.

Scoping meetings for this traffic forecasting report, and subsequent decisions agreed upon by NCDOT Transportation Planning Branch (TPB), NCDOT Project Development and Environmental Analysis Unit (PDEA), and Federal Highway Administration (FHWA) established the limits of the traffic forecast study area for traffic forecasting and capacity analysis for the 2010 base year and 2012/2035 future years. **Figure 2** shows the traffic forecast study area for the base, intermediate and future year forecasts.

Base year (2010) traffic forecasts for a No-Build alternative were developed using a comparison of historic AADT data and field-collected traffic counts. TRM V4-2008 model data was used in development of No-Build and DSA 1-17 forecasts.

An intermediate year, 2012, was selected because it is the opening year of the Triangle Expressway Western Wake Freeway. The 2012 year scenarios include forecasts for a No-Build alternative and a Build alternative with the Southeast Extension as toll facility. All Build alternative forecasts propose the Southern and Eastern Wake Freeways (Southeast Extension) as controlled access, median divided six-lane freeway facilities. The forecasts use extrapolations of historic AADT in the study area, 2012 TRM V4 data, and comparisons/adjustments from traffic counts applied to historic and model information. The 2012 No-Build alternative forecast would include all horizon year 2010 projects in the fiscally constrained 2030 CAMPO LRTP, the 2030 DCHC MPO LRTP, and projects scheduled to be completed in 2012. The 2012 Build alternative considers those same projects, as well and the Southern and Eastern Wake Freeway as controlled-access facilities. **Figure 3** shows the study area CAMPO long range transportation plan projects for 2010, 2020, and 2030 per the 2030 LRTP (September 15, 2004).

The 2035 future year scenarios include forecasts for a No-Build alternative and the various Build alternatives with the Southern and Eastern Wake Freeway projects as toll facilities. The forecasts use extrapolations of historic AADT data in the study area, 2035 TRM V4 data, and comparisons/adjustments from the field-collected traffic counts as they applied to the historic and model information. The 2035 forecasts consider all fiscally-constrained projects in the CAMPO and DCHC 2030 LRTPs. The scenarios are summarized in **Table 2**.



Table 2. Fore	cast Scenar	ios and Al	ternatives
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Forecast Scenario	Year	Tolling Assumption	Study Area Network Assumption
Base Year No-Build	2010	N/A	Existing Network
Intermediate Year No-Build		\$0.12 Per Mile User Cost	2010 LRTP Projects + Triangle Expressway (Toll Facility)
Intermediate Year Build Toll	2012	\$0.12 Per Mile User Cost	2010 LRTP Projects + Triangle Expressway & Southeast Extension (Toll Facility)
Design Year No-Build	2035 \$0.12 Per I		Includes all Fiscally-Constrained 2030 LRTP + Southeast Extension
Design Year Build Toll	2033	User Cost	(Toll Facility)

1.3 Area Information

The project is located primarily in Wake County with a small portion of the project that extends into Johnston County. The Southern Wake Freeway (STIP's R-2721 and R-2828) extends eastward from the NC 55 Holly Springs Bypass to the junction of I-40 and the US 70 Clayton Bypass in Johnston County. For DSAs 6 and 7 that include the Red Corridor for a portion of the Southern Wake Freeway, the southern portion extends from NC 55 to I-40 at a new interchange location north of the I-40/US 70 Clayton Bypass interchange. The Eastern Wake Freeway (STIP R-2829) begins at the I-40/US 70 Clayton Bypass interchange for DSAs 1-5 and 8-17 or the I-40 interchange for DSAs 6 and 7 and ends at the US 64 Knightdale Bypass, completing the outer loop. The entire project length is nearly 30 miles.

Current land use in the traffic forecast study area is a mixture of urban and suburban commercial/residential development. Some interchanges in the traffic forecast study area feature dense "urban" development, while others have little to no existing development on more than one quadrant of the interchange.

1.4 Route Information

Study Area

In collaboration with HW Lochner, NCDOT, CAMPO, and FHWA, the Southern and Eastern Wake Freeway study area was defined for traffic forecasting related to the development of the project Purpose and Need statement and alternatives development and screening. The traffic forecast study area for traffic forecasting, shown graphically in **Figure 2**, includes the existing freeway and surface street arterials shown in **Table 3**.



Table 3. Existing Study Area Roadways

SR Number	Road Name	Functional Class*	Study Area Cross Sections	2009 AADT	Speed Limit
-	I-40	Interstate	4-6 lane divided	67,000	65
-	I-540	Interstate	6 lane divided	40,000	65
-	US 64 Bypass	Freeway	6 lane divided	60,000	65
-	US 70 Bypass (Clayton Bypass)	Freeway	4 lane divided	23,000	55
-	US 1	Freeway / Principal Arterial		18,000	65
-	US 401	Principal Arterial	4 lane divided	33,000	55
-	NC 50	Principal Arterial	2 lane undivided	15,200	55
-	NC 55	Principal Arterial	4 lane divided	28,000	55
-	US 70 Business	Principal / Minor Arterial	4 lane divided	25,000 - 34,000	55
-	NC 42	Minor Arterial	5 lane with TWLTL	26,000	45
-	NC 42	Minor Arterial	2 lane undivided	12,000	55
1007	Poole Road	Minor Arterial	2 lane undivided	8,600	45
1010	Ten Ten Road	Minor Arterial	2 lane undivided	6,100 - 15,000	45
1152	Holly Springs Road	Minor Arterial	2 lane undivided	8,900	45
2711	Vandora Springs Road	Minor Arterial	2 lane undivided	7,900	35
2233	Smithfield Road	Minor Arterial	2 lane undivided	17,000	45
2711	Vandora Springs Road	Minor Arterial	2 lane undivided	7,900	35
1006	Old Stage Road	Minor Arterial / Collector	2 lane undivided	9,200	45
1010	Cleveland School Road	Major Collector	2 lane undivided	6,000	55
1393	Hilltop Needmore Road	Major Collector	2 lane undivided	3,300	45
2542	Rock Quarry Road	Collector	2 lane undivided	4,000	55
1386	Bells Lake Road	Local	2 lane undivided	10,400	45
2700	White Oak Road	Local	2 lane undivided	6,600	55
2555	Auburn-Knightdale Road	Local	2 lane undivided	2,600	55
1172	Old Smithfield Road	Local	2 lane undivided	1,000	35
1300	Kildaire Farm Road	Local	2 lane undivided	10,600	45
1503	Donny Brook Road	Local	2 lane undivided	3,000	45
2555	Raynor Road	Local	2 lane undivided	3,600	45
2555	Auburn-Knightdale Road	Local	2 lane undivided	3,200	55
5204	Old Baucom Road	Local	2 lane undivided	1,000	55
2516	Hodge Road	Local	2 lane undivided	9,200	45
1153	Old Holly Springs Apex Road	Local	2 lane undivided	1,800	45
2779	Old McCullers Road	Local	2 lane undivided	4,200	35
1421	Old Mills Road	Local	2 lane undivided	600	45
2750	Norman Blalock Road	Local	2 lane undivided	1,000	45
2753	Dwight Rowland Road	Local	2 lane undivided	2,600	45
5204	Old Baucom Road	Local	2 lane undivided	1,000	55
2515	Old Faison Road	Local	2 lane undivided	4,100	45

^{* -} As defined on the NCDOT Urban Functional Classification Map (2006)

The following future roadway facilities were also included in the traffic forecast study area:

• Triangle Expressway Western Wake Freeway from NC 55 (Holly Springs Bypass) to NC 55 near the Research Triangle Park (RTP) [*This facility is now open to traffic*]



TWLTL - Two-Way Left-turn Lane

• Triangle Expressway Southeast Extension from NC 55 (Holly Springs Bypass) to US 64 Bypass (Knightdale Bypass)

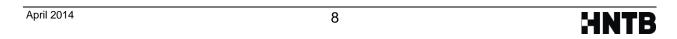
These forecast locations and roadway facilities were chosen as forecast links primarily based on their proximity to and potential impact by the project. Forecasts for existing or proposed -Y- line intersections and/or interchanges were included in this detailed forecasting effort.

Study Area Roadways

There are six major access-controlled freeways in the vicinity of the traffic forecast study area: I-40, I-540, NC 540, US 64 Bypass (Knightdale Bypass), and US 70 Bypass (Clayton Bypass). The following are descriptions of the major roadways within the traffic forecast study area:

- I-40 is the primary freeway corridor for regional connectivity between Raleigh, RTP, Durham and Chapel Hill in the Triangle. I-40 varies from a four-lane to an eight-lane freeway in the traffic forecast study area. The posted speed limit is 65 miles per hour (mph) through the traffic forecast study area.
- **US 1** is an existing controlled access freeway that serves regional traffic in Cary and Apex. US 1 features a four-lane cross section in the traffic forecast study area, with auxiliary lanes near interchanges. The posted speed limit is 65 mph.
- I-540 is an existing loop freeway around the northern portions of Wake County. It currently spans from I-40 on the western side of Wake County to the US 64 Bypass near Knightdale in eastern Wake County. The facility features a six-lane cross section in the study area, with auxiliary lanes at interchanges and a posted speed limit of 70 mph.
- NC 540 is an existing freeway facility that is an extension of I-540 in western Wake County from I-40 to NC 55 near RTP. The facility features a six-lane cross section with a posted speed limit of 70 mph. The segment of NC 540 from NC 55 to NC 54 is a toll facility.
- **US 64 Bypass (Knightdale Bypass)** is an existing controlled access freeway in the traffic forecast study area providing access to areas of east Wake County to I-440 and further to I-95. In the traffic forecast study area, US 64 Bypass features a six-lane cross-section, with auxiliary lanes at interchanges and a posted 65 mph speed limit.
- **US 70 Bypass (Clayton Bypass)** is an existing controlled access freeway in the traffic forecast study area providing access to areas of Johnston County to I-40. In the traffic forecast study area, the Clayton Bypass contains a four-lane cross-section, with auxiliary lanes at interchanges and a posted speed limit of 65 mph.

Other roadways that are specifically included in the traffic forecast study area include NC 42, NC 50, NC 55, US 70, US 401, Holly Springs Road, Bells Lake Road, Ten Ten Road, Old Stage Road, Rock Quarry Road, Auburn-Knightdale Road and Poole Road. These existing thoroughfares are primarily multi-lane facilities with 35, 45, or 55 mph speed limits in the traffic forecast study area and provide regional connectivity and access throughout Wake County, with interchange connections to the seven major study area freeway facilities.



2.0 SOURCES OF INFORMATION AND DATA

2.1 Related Forecasts

HNTB obtained recent project-level traffic forecasts for NCDOT STIP projects and/or municipal road projects in the traffic forecast study area from the NCDOT TPB, TSG, and Feasibility Studies Unit (FSU). Historic traffic forecast information is summarized in **Table 4.**

Year **Project Forecast Details** STIP# Completed R-2721 Forecast includes previous planning-level forecast of the R-2828 2009 Southern and Eastern Wake Freeways R-2829 Forecast includes areas along I-40 and US 1/64 from Aviation I-4744 2008 Parkway to Gorman Street Forecast includes areas immediately to the west of the I-4744 U-4763B 2007 2007 base year forecast along I-40 Forecast includes portions of I-40, I-540, and NC 540 located R-2000 AA-2008 ΑF within the study area R-2635 Forecast includes Western Wake Freeway 2007 R-2721 Forecast includes previous forecast of the Southern and Eastern R-2828 2000 Wake Freeways R-2829 Forecast includes Clayton Bypass and parts of I-40 in the study R-2552 1998

Table 4. Historic Traffic Forecasts in the Study Area

2.2 Historic AADT Data

1998

U-3101

HNTB reviewed all available NCDOT Traffic Survey Group (TSG) AADT data from the previous 20 years in the project study area. Each data point was evaluated and points that were considered outliers were removed from the data set. Some facilities have experienced fluctuations in AADT and diversions in traffic due to various factors, such as construction of new roadway facilities. For example, AADTs on NC 55 Business, US 70 Business, E. Garner Road, Hodge Road, Poole Road have experienced fluctuation primarily due to construction of NC 55 Bypass, US 70 Bypass and US 264/64 and diversion of traffic. **Figure 4** details the study area historic AADT count locations. Sixty-three (63) growth trend line estimates for 2035 for locations throughout the traffic forecast study area were developed using the 1990-2010 AADT travel history. **Appendix C** contains linear regression graphs based on the historical data points. **Table 5** shows the 2002-2009 NCDOT historic AADT volumes for key locations and locations where field traffic data was collected.

Forecast includes areas of the 2008 I-4744 base year forecast

along US 1/64 from I-40 through Cary Parkway



2.3 Field Data Collection

HNTB collaborated with the NCDOT TSG to obtain existing traffic count data (24 hour directional/classification counts) for study area roadways. NCDOT ATR count data was collected at two (2) locations and 2009 AADT freeway ramp counts were provided at seven (7) existing study area interchanges. Two (2) 12-hour intersection counts were also provided. Specific locations where historic traffic data was obtained are shown in **Figure 5**. Data was analyzed for applicability/relevance to traffic conditions and for inconsistencies between adjacent intersections/interchanges/roadway segments.

After researching the availability of existing traffic count data, HNTB coordinated with NCDOT to determine the locations and times of field traffic data collection activities. HNTB collected and/or received, nine (9) peak hour turning movement counts (TMC), twenty-three (23) 16-hour TMC, and four (4) 48-hour vehicle classification counts. Some traffic counts were completed when local schools and universities were not in session. However, seasonal factors provided by NCDOT for the Triangle area were used to adjust these counts for school traffic.

All tube vehicle classification counts were collected for a minimum of 48 hours of an average weekday (Tuesday-Thursday). Detailed traffic count information was collected and reviewed in the completion of this forecast. **Figure 5** shows traffic data collection locations. **Table 6** provides a summary of the field data collection completed for this forecast.

The 16-hour and 48-hour counts were first converted to daily traffic before conversion to AADT. 16-hour turning movement counts were adjusted to 24-hour counts by applying a 0.90 adjustment factor. 48-hour traffic tube/classification counts were analyzed during 16-hour periods and the resulting factors ranged from 0.90 to 0.94. Supporting information from the Institute of Transportation Engineers (ITE) states 16-hour counts generally account for 90 to 95 percent of 24-hour traffic volumes. Based on this information, a conservative 0.90 adjustment factor was applied to 16-hour turning movement volumes to convert to 24-hour counts. Once volumes were adjusted to 24-hour counts, reciprocal turning movements were added together to estimate bidirectional turns at the intersection or interchange.

HNTB converted the adjusted 24-hour counts to AADT volumes using seasonal adjustment factors provided by the NCDOT Traffic Survey Unit. For data related to interstate and mainline routes (US 264/64,US 70 Bypass, US 1, I-40), ADT volumes were adjusted by the NCDOT Interstate Automatic Traffic Recorder (ATR) Group 11 weekday average for the respective month traffic counts were collected. For non-interstate higher-volume urban secondary routes, such as US 64 Business, NC 42 and Ten Ten Road, ADT volumes were adjusted by the NCDOT non-interstate ATR Group 4 weekday average for the respective month and day traffic counts were collected. For all other study area roadway counts, non-interstate ATR Group 1 was applied.

Table 5. NCDOT Historic AADT Volumes

9703976 HO	NCDOT ID	Roadway	Location		NCDOT Historical AADT Volumes						AADT Extrapolated to 2010+	Cour	t Specific nt Data	2010 NB Traffic Forecast	
1903 140				2002	2003	2004	2005	2006	2007	2008	2009		TMC	Mainline	
1909F7 40	9100872	I-40	from Exit 303 (Jones Sausage Road) to Exit 306 (US 70)	83,000	82,000	88,000	86,000	91,000	93,000	87,000	94,000	99,500	-		99,500
S000195 440 from Est 312 (MC 42) to Fat 318 (MC 211) 42,000 88,000 41,000 43,000 44,000 40,000 41,000 40,000 41,00	9103495	I-40	from Exit 306 (US 70) Exit 309 (US 70 Bypass)	-	-	-	-	-	-	68,000	75,000	82,000	-		75,100
1970/348 16-10 from US 640964 to US 64 Business -	9100873	I-40	from US 70/S-E Wake Expwy to Exit 312 (NC 42)	51,000	49,000	52,000	53,000	56,000	58,000		55,000	56,300	-	36,800 ^a	56,300
1903494 5-90 No IUS 64 Business 45.000	5000159	I-40	from Exit 312 (NC 42) to Exit 319 (NC 210)	42,000	38,000	41,000	43,000	44,000	46,000	42,000	44,000	50,100	-		50,100
50001161 NC 42	9103485	I-540	from US 64/264 to US 64 Business	-	-	-	-	-	38,000	39,000	40,000	41,000	-		41,000
1000147 NC 42 W of SR 1800 (Technology Drive)	9103484		N of US 64 Business	-	-	-	-	-					-		49,700
1900 133 NC 50 Sof Specified Processing 1,000 12,000 13,000 13,000 12,000 13,000 12,000 17,000 17,000 19,000	5000185	NC 42	E of SR 1628 (Cleveland Crossing Dr)	13,000	13,000	20,000	14,000	15,000	15,000	13,000	15,000	14,800	21,400 ⁴		21,000
9100133 NC 50 N 5 SR 22R2 (New Rand Rdi)	5000184	NC 42	W of SR 1800 (Technology Drive)	24,000	24,000	24,000	24,000	25,000	27,000	25,000	26,000	26,400	32,200 ⁴		31,600
9100133 N.C 50 Southern Wake Expressway (Red) 18,000 17,000 19,000 17,000 17,000 19,00	5000147	NC 42	N of US 70 Bypass	12,000	12,000	13,000	12,000	13,000	13,000	-	12,000	15,000	11,700 ³		11,700
9100669 N. 650 No far-free Rd (SR 1010) - 13,000 - 12,000 1 12,100 14,000* 14,000* 15,000 15,000* No fourther Wake Expray / S. of Ten-free Rd (SR 1010) - 13,000 - 12,000 - 11,000 - 12,000 15,000* 15	9100133	NC 50		-	18,000	-	17,000	-	19,000	-	17,000	17,900	19,600 ⁴		19,500
9103452 NC 50	9100133	NC 50	S of Southern Wake Expressway (Red)	-	18,000	-	17,000	-	19,000	-	17,000	17,900	19,600 ⁴		19,500
9103452 NC 50	9100661			-		-		-		-					14,300
9103422 NC 55	9103452		S of Ten-Ten Rd (SR 1010)	-	-	-	,	-		-	-	,	·		15,200
9103427 NC 55				-		-		-		-	12,000				15,200
9103427 NC 55	9102426			-	6,800	-		-		-					
19/03427 NC 55 Expressway 19/000 - 25/000 - 26/000 30/000 27/700 30/200 19/03427 NC 55 19/06 (Old Stage Road) N of SR 2711 (Vandora Springs Rd) - 11/000 - 11/000 - 15/000 - 15/000 - 16/000 15/000	9103432	NC 55		-	-	-	19,000	-	23,000	-	26,000	27,900	28,200 ²		29,400
9100145 SR 1006 (Old Stage Road) N of SR 2711 (Vandora Springs Rd) - 11,000 - 16,000 - 16,000 16,000 15,000 10,200 10,200 11,4,000 19,000 19,000 10,200 11,4,000 19,000 11,4,000 19,000 11,4,000 11,4,000 19,000 11,4,000 1	9103427		Expressway	-	-	-	,	-		-			•		30,200
9100147 SR 1006 (Old Stage Road) S of SR 2711 (Vandora Springs Rd) - 17,000 - 16,000 - 15,000 - 16,000 16,900 15,800* 14,800 9100841 SR 1006 (Old Stage Road) S of SR 1010 (Ten-Ten Rd (SR 1010) - 15,000 - 14,000 - 9,600 - 9,100 - 9,200 10,600 10,800* 7,900 9100843 SR 1006 (Old Stage Road) S of SW 1006				-	-	-		-		-					
9100841 SR 1006 (Old Stage Road) N of Ten-Ten Rd (SR 1010) - 15,000 - 14,000 - 13,000 - 13,000 12,800 15,800° 14,800 19100843 SR 1006 (Old Stage Road) S of SR 1010 (Ten-Ten Rd) - 10,000 - 9,600 - 9,100 - 9,200 10,600 10,800° 7,900 19100843 SR 1006 (Old Stage Road) S of SWake Expressway (N of SR 2724 Banks Rd) - 10,000 - 9,600 - 9,100 - 9,200 10,600 10,800° 7,900 10,600 10,800° 7,900 10,600 10,800° 7,900 10,600 10,800° 7,900 10,600 10,800° 7,900° 10,600 10,800° 7,900° 10,600 10,800° 7,900° 10,600 10,800° 7,900° 10,600 10,800° 7,900° 10,600 10,800° 7,900° 8,100 10,600 10,800° 7,900° 8,100 10,600 10,800° 7,900° 8,100 10,600 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100 10,800° 8,100° 8,				-		-		-		-					
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9100843 SR 1006 (Old Stage Road) S of S Wake Expressway (N of SR 2724 Banks Rd) - 10,000 - 9,600 - 9,100 - 9,200 10,600 10,800 ⁴ 7,900 9104172 SR 1006 (Old Stage Road) N of NC 42 (S of S Wake Expressway - 10,000 - 4,400 - 4,400 - 3,900 4,700 4,400 ⁵ 3,800 9104172 SR 1007 (Poole Road) E of Eastern Wake Expressway - 10,000 - 5,400 - 4,300 - 3,700 10,600 7,900 ² 8,100 9100712 SR 1007 (Poole Road) E of SR 2516 (Hodge Rd) - 14,000 - 9,100 - 9,100 - 8,600 10,600 7,900 ² 8,100 9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 14,000 - 9,500 - 8,300 - 7,900 6,100 6,600 ² 6,500 9103453 SR 1010 (Cleveland School Road) E of SR 1386 (Bells Lake Road) - 11,000 - 12,000 - 12,000 - 12,000 16,100 7,800 ³ 7,800 9100743 SR 1010 (Ten Ten Rd) E of US 401 - 11,000 - 13,000 - 16,000 - 16,000 12,600 ² 13,300 10340 SR 1010 (Ten Ten Rd) W of US 401 - 13,000 - 14,000 - 16,000 - 15,000 15,000 15,000 14,700 ⁴ 12,800 9103451 SR 1010 (Ten Ten Rd) W of US 401 - 13,000 - 15,000 - 15,000 - 15,000 15,000 15,600 ⁴ 14,100 103440 SR 1010 (Ten Ten Rd) W of NC 50				-		-		-		-					
9104172 SR 1006 (Old Stage Road) N of NC 42 (S of S Wake Expwy) - 4,300 - 4,400 - 4,100 - 3,900 4,700 4,400° 3,800 9104602 SR 1007 (Poole Road) E of Eastern Wake Expressway - 10,000 - 5,400 - 4,300 - 3,700 10,600 7,900° 8,100 9100712 SR 1007 (Poole Road) E of SR 2516 (Hodge Rd) - 14,000 - 9,100 - 8,600 10,600 7,900° 8,100 9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 17,000 - 9,500 - 8,300 - 7,900 6,100 6,600° 6,500 91003453 SR 1010 (Cleveland School Road) E of NC 50 5,900 - 6,100 - 6,000 6,100 7,800° 7,800° 9100743 SR 1010 (Cleveland School Road) E of NC 50 5,900 - 12,000 - 12,000 - 12,000 - 12,000 16,100 7,800° 7,800° 9103453 SR 1010 (Ten-Ten Road) E of SR 1386 (Bells Lake Road) - 11,000 - 12,000 - 12,000 - 12,000 - 12,000 16,000 14,700° 12,800° 9103440 SR 1010 (Ten Ten Rd) W of US 401 5,700 - 6,700 - 6,100 - 15,000 15,000 15,600° 14,4100 9103451 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,100 - 15,000 15,000 15,600° 14,4100 9103451 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,100 6,500 7,500° 6,700 9102947 SR 1153 (Old Holly Springs-Apex Road) N of Western Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9103465 SR 1386 (Graham Newton Road) N of SR 1010 (Ten Wake Expressway - 3,400 - 3,500 - 4,100 - 4,300 4,500 6,000° 4,500 9103475 SR 1386 (Graham Newton Road) N of SR 1010 (N of SR 1010 N of SR 2233 (Smithfield Road) N of US 64/264				-		-		-		-					
9104602 SR 1007 (Poole Road) E of Eastern Wake Expressway - 10,000 - 5,400 - 4,300 - 3,700 10,600 7,9002 8,100 9100712 SR 1007 (Poole Road) E of SR 2516 (Hodge Rd) - 14,000 - 9,100 - 9,100 - 8,600 10,600 7,9002 8,100 9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 17,000 - 9,500 - 8,300 - 7,900 6,100 7,9002 8,100 9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 17,000 - 9,500 - 8,300 - 7,900 6,100 7,9002 8,100 9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 17,000 - 9,500 - 8,300 - 7,900 6,100 7,9002 8,100 9100714 SR 1010 (Cleveland School Road) E of NC 50 5,900 - 6,100 - 6,000 6,100 7,8003 7,800 9100743 SR 1010 (Ten-Ten Road) E of SR 1386 (Bells Lake Road) - 11,000 - 14,000 - 16,000 - 15,000 16,000 14,7004 12,800 9103451 SR 1010 (Ten Ten Rd) W of US 401 13,000 - 14,000 - 15,000 - 15,000 15,000 15,600 14,100 9103451 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,100 6,500 7,5003 6,700 9102947 SR 1153 (Old Holly Springs-Apex Road) SR 1153 (Old Holly Springs-Apex Road) Sr 1386 (Bells Lake Road) S of Swettern Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 0,800 910340 SR 1386 (Graham Newton Road) N of SR 1010 5,500 - 5,500 - 6,200 - 6,000 6,900 7,5003 6,900 9103474 SR 2233 (Smithfield Road) S of SS 1393 (Hillitop Needmore Rd)				-		-		-		-					
9100712 SR 1007 (Poole Road)				-		-		-		-					•
9100714 SR 1007 (Poole Road) W of SR 2516 (Hodge Rd) - 17,000 - 9,500 - 8,300 - 7,900 6,100 6,600² 6,500 9103453 SR 1010 (Cleveland School Road) E of NC 50 5,900 - 6,100 - 6,000 6,100 7,800³ 7,800 9100743 SR 1010 (Ten-Ten Road) E of SR 1386 (Bells Lake Road) - 11,000 - 12,000 - 12,000 - 12,000 16,100 12,600² 13,300 9100839 SR 1010 (Ten Ten Rd) E of US 401 - 13,000 - 14,000 - 15,000 16,000 14,700² 12,800 9103440 SR 1010 (Ten Ten Rd) W of US 401 15,000 - 15,000 - 15,000 15,000 15,600² 14,100 910345 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,100 6,500 7,500² 6,700 9102947 SR 1153 (Old Holly Springs-Apex Road) N of Western Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9104085 SR 1386 (Bells Lake Road) S of Southern Wake Expressway - 3,400 - 9,500 - 6,200 - 4,300 4,500 6,000² 4,500 910345 SR 1386 (Graham Newton Road) N of SR 1010 (Ten Ten Rd) SR 1333 (Hilltop Needmore Rd) - 5,500 - 5,500 - 6,200 - 6,000 6,000 7,500² 6,900 9103475 SR 1233 (Smithfield Road) N of US 64/264 9,000 - 8,000 - 8,300 7,900 6,300³ 6,300 9103476 SR 2233 (Smithfield Road) N of US 64/264 9,000 - 8,000 - 17,000 18,700 16,600 910071 SR 2516 (Hodge Road) N of US 64/264 13,000 - 17,000 18,700 16,600 91,000³ 9,000 910071 SR 2516 (Hodge Road) N of US 64/264 o 6,400 - 6,300 - 6,600 6,600 6,200³ 9,000 91,0007 SR 2516 (Hodge Road) N of US 64/264 o SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000³ 9,000	9104602	SR 1007 (Poole Road)	E of Eastern Wake Expressway	-	10,000	-	5,400	-	4,300	-	3,700	10,600	$7,900^2$		8,100
9103435 SR 1010 (Cleveland School Road) E of NC 50 5,900 - 6,100 - 6,000 6,100 7,800³ 7,800 9100743 SR 1010 (Ten-Ten Road) E of SR 1386 (Bells Lake Road) - 11,000 - 12,000 - 12,000 - 12,000 - 12,000 16,100 12,600² 13,300 9103430 SR 1010 (Ten Ten Rd) E of US 401 15,000 - 15,000 - 15,000 16,000 14,700⁴ 12,800 9103440 SR 1010 (Ten Ten Rd) W of US 401 15,000 - 15,000 - 15,000 15,000 15,600⁴ 14,700⁴ 12,800 9103451 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,700 - 6,100 6,500 7,500⁴ 6,700 9102947 SR 1153 (Old Holly Springs-Apex Road) N of Western Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9104085 SR 1386 (Bells Lake Road) S of Southern Wake Expressway - 3,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9103475 SR 1386 (Graham Newton Road) N of SR 1010 SR 1391 (Hillop Needmore Rd) 9,000 - 8,000 - 8,000 - 8,000 7,900 6,300³ 6,300 9103476 SR 2233 (Smithfield Road) S of US 64/264 9,000 - 8,000 - 17,000 18,700 16,600² 16,600 910071 SR 2516 (Hodge Road) From US 64/264 o SR 1007 6,000 - 6,900 9,000³ 9,000 910071 SR 2516 (Hodge Road) From US 64/264 o SR 1007	9100712			-	14,000	-	9,100	-	9,100		8,600	10,600			8,100
9100743 SR 1010 (Ten-Ten Road)	9100714	SR 1007 (Poole Road)	W of SR 2516 (Hodge Rd)	-	17,000	-	9,500	-	8,300	-	7,900	6,100	$6,600^2$		6,500
9100839 SR 1010 (Ten Ten Rd)	9103453	SR 1010 (Cleveland School Road)	E of NC 50	-	-	-	5,900	-	6,100	-	6,000	6,100	7,800 ³		7,800
9103440 SR 1010 (Ten Ten Rd) W of US 401 15,000 - 15,000 - 15,000 15,000 15,000 15,000 10,000 15,000	9100743	SR 1010 (Ten-Ten Road)	E of SR 1386 (Bells Lake Road)	-	11,000	-	12,000	-	12,000	-	12,000	16,100	12,600 ²		13,300
9103451 SR 1010 (Ten Ten Rd) W of NC 50 5,700 - 6,700 - 6,100 6,500 7,500 ⁴ 6,700 9102947 SR 1153 (Old Holly Springs-Apex Road) N of Western Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9102947 SR 1153 (Old Holly Springs-Apex Road) S of Western Wake Freeway - 2,400 - 920 - 1,500 - 1,800 3,600 - 3,600 9104085 SR 1386 (Bells Lake Road) S of Southern Wake Expressway - 3,400 - 3,500 - 4,100 - 4,300 4,500 6,000 ² 4,500 9100745 SR 1386 (Graham Newton Road) N of SR 1010 - 5,500 - 5,500 - 6,200 - 6,000 6,900 7,500 ² 6,900 9103032 SR 1421 (Old Mills Rd) S of SR 1393 (Hilltop Needmore Rd) 600 600 400 ⁵ 400 9103475 SR 2233 (Smithfield Road) N of US 64/264 9,000 - 8,000 - 8,300 7,900 6,300 ³ 6,300 9103476 SR 2231 (Smithfield Road) S of US 64/264	9100839	SR 1010 (Ten Ten Rd)	E of US 401	-	13,000	-	14,000	-	16,000	-	15,000	16,000	14,700 ⁴		12,800
SR 1153 (Old Holly Springs-Apex Road)	9103440	SR 1010 (Ten Ten Rd)	W of US 401	-	-	-	15,000	-	15,000	-	15,000	15,000			14,100
SR 1153 (Old Holly Springs-Apex Road)	9103451	SR 1010 (Ten Ten Rd)	W of NC 50	-	-	-	5,700	-	6,700	-	6,100	6,500	7,500 ⁴		6,700
Solid Francisco Francisc	9102947			-	2,400	-		-		-			-		3,600
9100745 SR 1386 (Graham Newton Road) N of SR 1010 - 5,500 - 5,500 - 6,200 - 6,000 6,900 7,500 ² 6,900 9103032 SR 1421 (Old Mills Rd) S of SR 1393 (Hilltop Needmore Rd) 600 600 400 ⁵ 400 9103475 SR 2233 (Smithfield Road) N of US 64/264 9,000 - 8,000 - 8,300 7,900 6,300 ³ 6,300 9103474 SR 2233 (Smithfield Road) S of US 64/264 13,000 - 17,000 - 17,000 18,700 16,600 ³ 16,600 9103476 SR 2516 (Hodge Road) N of US 64/264 SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000 ³ 9,000	9102947		S of Western Wake Freeway	-	2,400	-	920	-	1,500	-	1,800	3,600	-		3,600
9100745 SR 1386 (Graham Newton Road) N of SR 1010 - 5,500 - 5,500 - 6,200 - 6,000 6,900 7,500 ² 6,900 9103032 SR 1421 (Old Mills Rd) S of SR 1393 (Hilltop Needmore Rd) 600 600 400 ⁵ 400 9103475 SR 2233 (Smithfield Road) N of US 64/264 9,000 - 8,000 - 8,000 - 8,300 7,900 6,300 ³ 6,300 9103474 SR 2233 (Smithfield Road) S of US 64/264 13,000 - 17,000 - 17,000 18,700 16,600 ³ 16,600 9103476 SR 2516 (Hodge Road) N of US 64/264 SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000 ³ 9,000	9104085	SR 1386 (Bells Lake Road)	S of Southern Wake Expressway	-	3,400	-	3,500	-	4,100	-	4,300	4,500	$6,000^2$		4,500
9103032 SR 1421 (Old Mills Rd) S of SR 1393 (Hilltop Needmore Rd) -	9100745	SR 1386 (Graham Newton Road)	N of SR 1010	-		-		-		-			$7,500^2$		6,900
9103475 SR 2233 (Smithfield Road) N of US 64/264 - - - 9,000 - 8,000 - 8,300 7,900 6,300 9103474 SR 2233 (Smithfield Road) S of US 64/264 - - - 13,000 - 17,000 - 17,000 18,700 16,600 9103476 SR 2516 (Hodge Road) N of US 64/264 - - - 6,400 - 6,300 - 6,600 6,600 6,200 9100711 SR 2516 (Hodge Road) from US 64/264 to SR 1007 - 5,700 - 8,500 - 9,200 8,400 9,000³ 9,000°				-	-	-	-	-	-	-					
9103474 SR 2233 (Smithfield Road) S of US 64/264 13,000 - 17,000 - 17,000 18,700 16,600 ³ 16,600 9103476 SR 2516 (Hodge Road) N of US 64/264 6,400 - 6,300 - 6,600 6,600 6,200 ³ 6,200 9100711 SR 2516 (Hodge Road) from US 64/264 to SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000 ³ 9,000				-	-	-	9,000	-	8,000	-					6,300
9103476 SR 2516 (Hodge Road) N of US 64/264 6,400 - 6,500 - 6,600 6,600 6,200 ³ 6,200 9100711 SR 2516 (Hodge Road) from US 64/264 to SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000 ³ 9,000				-	-	-		-		-					16,600
9100711 SR 2516 (Hodge Road) from US 64/264 to SR 1007 - 5,800 - 5,700 - 8,500 - 9,200 8,400 9,000 ³ 9,000				-	-	-		-		-					
				-	5,800	-		-		-					
				-		-		-		-					1,100

Table 5 (Continued). NCDOT Historic AADT Volumes

NCDOT ID	Roadway	Location			NCDOT	Historica	al AADT	Volumes			AADT Extrapolated		Specific nt Data	2010 NB Traffic
ID			2002	2003	2004	2005	2006	2007	2008	2009	to 2010+	TMC	Mainline	Forecast
9100725	SR 2542 (Rock Quarry Road)	W of Eastern Wake Expressway	-	5,500	-	4,600	•	4,600	-	4,000	3,800	4,000 ²		3,900
9100725	SR 2542 (Rock Quarry Road)	E of Eastern Wake Expressway	-	5,500	-	4,600	1	4,600	-	4,000	3,800	$4,000^2$		3,900
9100723	SR 2555 (Auburn Knightdale Road)	N of SR 2542 (Rock Quarry Rd)	-	3,600	-	3,300	-	2,800	-	2,900	2,600	$2,700^2$		2,600
9100731	SR 2555 (Auburn Knightdale Road)	S of SR 2542 (Rock Quarry Rd)	-	4,000	-	3,600	-	3,400	-	3,500	3,300	$3,200^{2}$		3,100
9100146	SR 2711 (Vandora Springs Rd)	E of Old Stage Rd (SR 1006)	-	7,500	-	7,800	1	8,400	-	7,900	8,700	7,600 ⁴		6,900
9102330	US 1	N of Western Wake Freeway	-	17,000	-	-	-	-	-	18,000	20,400	-	21,700 ^c	21,700
9102330	US 1	S of Western Wake Freeway	-	17,000	-	-	-	-	-	18,000	20,400	-	21,700 ^c	21,700
9100737	US 401	S of St Patrick Dr (SR 2777) / N of Southern Wake Expressway (Red)	-	33,000	-	31,000	-	33,000	-	32,000	32,200	33,100 ⁴	-	33,300
9103439	US 401	S of Southern Wake Expressway (Red) / N of SR 1010 (Ten Ten Rd)	-	-	-	31,000	-	33,000	-	31,000	31,700	33,100 ⁴	-	33,300
9100838	US 401	N of Southern Wake Expressway (Orange)	-	33,000	-	32,000	•	34,000	-	33,000	27,800	$32,300^2$		32,900
9100838	US 401	N of SR 1503 (Donny Brook Rd)	-	33,000	-	32,000		34,000	-	33,000	27,800	$32,300^2$		32,900
9100707	US 64 Business	W of I-540		56,000	-	-		32,000	-	30,000	37,800	31,700 ³		31,700
9103492	US 64/264	W of SR 2516 (Hodge Road)	-	-	-	-	1	59,000	-	60,000	60,500		54,300 ^a	60,500
9103493	US 64/264	from SR 2516 (Hodge Road) to I-540 / Eastern Wake Expressway	-	-	-	-	-	56,000	-	58,000	59,000	-		59,000
9103472	US 64/264	from I-540 / Eastern Wake Expressway to SR 2233 (Smithfield Road)	-	-	-	41,000	-	61,000	-	60,000	68,300	-		68,300
9103473	US 64/264	E of SR 2233 (Smithfield Road)	-	-	-	35,000	-	51,000	-	49,000	55,500		41,500 ^a	55,500
9100733	US 70	E of I-40	-	49,000	-	49,000	-	50,000	-	34,000	48,000	-		34,000
9100150	US 70	W of I-40	-	22,000	-	25,000	-	29,000	-	29,000	29,100	-		29,000
9100728	US 70	E of Guy Rd (SR 2558) / E of Rock Quarry Road Extension (Red)	-	40,000	-	39,000	-	40,000	-	25,000	-	31,700 ³		31,700
5003514	US 70 Bypass	E of I-40	-	-	-	-	-	-	22,000	23,000	24,000	-	12,900 ^b	23,000

⁺ linear rate used, 1990-2010

[&]quot;-" - Data not available.

^{1 - 2008} Project Specific TM Counts, factored to AADT estimates
2 - 2009 Project Specific TM Counts, factored to AADT estimates
3 - 2010 Project Specific TM Counts, factored to AADT estimates
4 - 2012 Project Specific TM Counts, factored to AADT estimates
5 - 2013 Project Specific TM Counts, factored to AADT estimates

a – 2008 Project Specific 48 Hour Counts factored to AADT estimates

b – 2009 Project Specific 48 Hour Counts factored to AADT estimates

Table 6. Field Data Collection

Location	Type Count	Date(s)	County
NC 50 at Ten Ten Road	16 Hour TMC	11/03/2009	Wake
NC 50 at Cleveland School Rd	16 Hour TMC	03/24/2010	Wake
Holly Springs Road at Kildaire Farm Rd	16 Hour TMC	10/22/2009	Wake
Raynor Road at White Oak Road	16 Hour TMC	11/04/2009	Wake
Rock Quarry Road at Auburn Knightdale Road	16 Hour TMC	11/05/2009	Wake
US 401 at Donny Brook Road	16 Hour TMC	11/10/2009 & 10/05/2011	Wake
US 401 at Wake Tech Drive	16 Hour TMC	10/05/2011	Wake
NC 55 at Smithfield Road	16 Hour TMC	10/28/2009	Wake
Ton Ton Bood at Balla Laka Bood	16 Hour TMC	10/27/2009	Wake
Ten Ten Road at Bells Lake Road	Peak Hour TMC	10/27/2009	Wake
Poole Road at Hodge Road	16 Hour TMC	10/29/2009	Wake
Rock Quarry Road at Old Baucom Road	16 Hour TMC	11/18/2009	Wake
US 401 at Ten Ten Road	16 Hour TMC	09/06/2012	Wake
Rock Quarry Road at E. Garner Road	16 Hour TMC	09/06/2012	Wake
NC 50 at Ten Ten Road	16 Hour TMC	09/11/2012	Wake
NC 50 at Timber Drive	16 Hour TMC	04/04/2012	Wake
Timber Drive at Aversboro Road	16 Hour TMC	09/23/2009	Wake
US 70 at White Oak Road	16 Hour TMC	04/04/2012	Wake
US 70 at Guy Road (SR 2558)	16 Hour TMC	10/19/2010	Wake
NC 50 at Buffaloe Road	16 Hour TMC	05/02/2010	Wake
Old Stage Road at Vandora Springs Road	16 Hour TMC	09/06/2012	Wake
Old Stage Road at Norman Blalock Road	16 Hour TMC	08/06/2013	Wake
Hilltop Needmore Road at Old Mills Road	16 Hour TMC	08/06/2013	Wake
US 401 at Dwight Rowland Road	16 Hour TMC	08/06/2013	Wake
US 70 Bypass west of Cornwallis Road (SR 1525)	48 Hour Vehicle Classification Count	11/17 through 11/19/2009	Johnston
US 70 Business west of Guy Road	48 Hour Vehicle Classification Count	11/17 through 11/19/2009	Wake
Old Stage Road south of Ten Ten Road	48 Hour Vehicle Classification Count	11/03 through 11/05/2009	Wake
US 1 south of NC 55	48 Hour Vehicle Classification Count	01/04/2011	Wake
US 264 EB Off Ramp at Hodge Road	Peak Hour TMC	05/12/2010	Wake
US 264 WB Off Ramp at Hodge Road	Peak Hour TMC	05/12/2010	Wake
US 70 EB On/Off Ramps at NC 42	Peak Hour TMC	05/11/2010	Johnston
US 70 WB On/Off Ramps at NC 42	Peak Hour TMC	05/11/2010	Johnston
US 64 WB On/Off Ramps at Smithfield Road	Peak Hour TMC	05/13/2010	Wake
US 64 EB On/Off Ramps at Smithfield Road	Peak Hour TMC	05/13/2010	Wake
US 64 Business EB at I-540	Peak Hour TMC	05/20/2010	Wake
US 64 Business WB at I-540	Peak Hour TMC	05/20/2010	Wake

2.4 Field Investigation

Field investigations have been conducted throughout the project forecasting process (2009 to 2013) to examine various detailed study alternatives, observe project study area facilities and collect traffic data.

2.5 Other Sources

HNTB collected information on relevant roadway improvement projects within and around the traffic forecast study area. These include NCDOT STIP projects and the projects listed in the CAMPO 2030 LRTP (dated September 15, 2004). A list of the 2030 LRTP fiscally constrained projects within the traffic forecast study area along with estimated dates of completion (horizon years) and other basic information are detailed in **Table 7**. The locations of these projects can be seen in **Figure 3**.

Table 7. CAMPO 2030 LRTP Study Area Projects

Segment Identifier	Facility Name	Segment From	Segment To	Length (miles)	2009 No. of Lanes	Future No. of Lanes	STIP#
A49a	Poole Road	Maybrook Dr.	Barwell Road	1.00	2	4	-
A91	Jones Sausage Rd.	Rock Quarry Rd	I-40	1.46	2	4	-
A95	NC 55 Widening	Holly Springs Bypass	SR 1108 (Wake Chapel Road)	3.30	2	4	R-2907
F9	US 1-64	US 64	Walnut Street	2.60	4	6	U-3101
A4b	Rogers Lane Extension (NL)	End of Existing Rogers Lane	Rogers Lane/New Hope	0.27	0	4	
F1a	I-540 (North & East Segment)	Triangle Town Blvd.	US 64 (Knightdale)	7.00	0	6	R-2000
F2	I-540 (East Segment)	US 64	US 64 Bypass	2.12	0	6	R-2641
F4a	I-540 (Western Segment)	I 40	NC 55 (Morrisville/Cary)	4.01	0	6	R-2000
F8	US 70 (Clayton) Bypass	I-40 (South)	US 70 Business	9.50	0	4	R-2552
F41	I-40 HOV/HOT Project	I-440/ US 1-64	Johnston County	17.29	8	8	-
F41	I-40 HOV/HOT Project	I-440/ US 1-64	Johnston County	17.29	8	8	-
A114	Ten Ten Road	Holly Springs Rd	US 1	3.47	2	4	-
A138a	Timber Dr./Jones Sausage Road Connector	US 70	Timber Drive Extension	0.65	0	4	-
A138b	Timber Dr./Jones Sausage Road Connector	Jones Sausage Road	US 70	0.28	0	4	-
A142b	Timber Drive East	White Oak Road	New Rand Road	1.27	0	4	U-4703
A163a	Holly Springs Road	Sunset Lake Rd	Old Holly Springs Apex	3.58	2	4	-
A166	Center Street/1010	US 1	Apex Peakway	1.04	2	4	-
A217	Sunset Lake Road Connector	NC 55	Optimist Farm Road	3.40	2	4	-
A40	Kildaire Farm Road	Swift Creek	Ten Ten Road	2.00	2	4	-
A480	US 401 (South)	US 70	East Pkwy (FV)	9.85	4	6	-
A51	Smithfield Road	Carrington Drive	Forestville Road	1.17	2	4	U-3441
A96a	NC 55	Olive Chapel Road	US 64	1.16	2	4	R-2906
A96b	NC 55	Apex Peakway (south)	Olive Chapel Road	1.67	2	3	U-2901
A120	Tryon Road Extension	Garner Road	Rock Quarry Road	2.90	0	4	U-3111
A207a	Judd Parkway NE (part NL)	Existing Judd Parkway	NC 55 (Broad Street)	1.70	0	3	-
F4b	I-540 (Western Wake Expressway)	NC 55 (Morrisville/Cary)	US 1	101.00	0	6	R-2635
F4c	I-540 (Western Wake Expressway)	US 1	NC 55 Bypass	2.30	0	6	R-2635
A112	Smithfield Rd.	Poole Road	US 64 Bypass	1.90	2	4	-
A113	Ten-Ten Rd.	Holly Springs Rd	Bells Lake Road	1.14	2	4	-
A117	New Hope Road	Old Poole Road	Rock Quarry Road	1.80	2	4	-
A118	NC 55	NC 42	Harnett County	4.40	2	4	R-2540
A122	Holly Springs Road	Sunset Lake Rd.	Kildaire Farm Road	0.91	2	6	-
A137a	Old Stage Road	US 401	Ten Ten Road	4.19	2	4	-
A138c	Timber Dr./Jones Sausage Road Connector	White Oak Road	I-40 (South)	1.59	2	4	-
A140a	Vandora Springs Road & Vandora Springs Road Ext.	Timber Drive	Old Stage Road	1.01	2	4	-
A142a	Timber Drive	US 70	White Oak Road	2.05	0	4	-
A143	White Oak Road	US 70	NC 42 (Johnston Co.)	7.32	2	4	
A149a	Poole Road	I-540	Knightdale-Eagle Rock Rd.	7.64	2	4	-
A158	Hilltop-Needmore Extension (Part NL)	NC 55 (Broad Street)	US 401	5.70	0	3	-
A16	Rock Quarry Rd.	Old Birch Road	New Hope Road	2.00	2	4	-
A172	Kelly Road	Jenks Rd.	Old US 1	5.23	2	4	-
A178a	Olive Chapel Road	Kelly Road	NC 55	1.93	2	4	-

Table 7 (Continued). CAMPO 2030 LRTP Study Area Projects

Segment Identifier	Facility Name	Segment From	Segment To	Length (miles)	2009 No. of Lanes	Future No. of Lanes	STIP#
A187	Apex Peakway	NC 55	NC 55	6.19	0	4	-
A192	Bells Lake Road	Ten Ten Road	Johnson Pond Road	2.66	2	4	-
A193a	Sunset Lake Road	US 401	Hilltop-Needmore Road	2.58	2	4	-
A193b	Sunset Lake Road	Hilltop-Needmore Road	Optimist Farm Road	2.69	2	4	-
A201a	Rock Quarry Road	New Hope Road	Battle Bridge Road	1.40	2	4	-
A202	East Garner Road	Rock Quarry Rd	Shotwell Road	3.22	2	4	-
A204	Bethlehem Road	Smithfield Road	Grasshopper Road	3.44	2	4	-
A214	Garner Road	Tryon Road	Rock Quarry Road	7.16	2	3	-
A218a	Old Holly Springs Apex Road	Holly Springs Road	Jessie Drive	2.52	2	4	-
A218b	Jessie Dr. (part NL)	Ten Ten Road	Old Holly Springs Road	3.50	2	4	-
A224	Johnson Pond Road	US 401 North	Bells Lake Road	3.52	2	3	-
A403a	Hodge Road	Poole Road	US 64	3.15	2	4	-
A41	Kildaire Farm Road	Ten Ten Road	Kildaire Farm Connector	1.67	2	4	-
A410	Lake Pine Drive/Old Raleigh Road	Cary Parkway	Apex Peakway	1.70	2	4	-
A42	Penny Road	Ten Ten Road	Holly Springs Rd.	3.05	2	4	-
A426	NC 55 (Main Street)	Holly Springs Road	Bobbitt Road	2.96	2	4	-
A427a	Avent Ferry Road	NC 55 Bypass	Cass Holt	1.03	2	4	-
A49b	Poole Road	Barwell Road	I-540	1.57	2	4	-
A4c	Rogers Lane	US 64	Rogers Lane NL	1.13	3	4	-
A52	Smithfield Road	US 64 Bypass	Carrington Drive	2.21	2	4	-
A69	Holly Springs Road	Cary Parkway	Penny Road	2.17	2	6	-
A70	Holly Springs Road	Penny Road	Ten Ten Road	1.14	2	6	-
A71	Holly Springs Road	Ten Ten Road	Kildaire Farm Road Connec	1.59	2	6	-
A88	New Rand Road	NC 50	Old Garner Road	1.63	2	3	U-3607
F44a	I-40 (East)	I-440	US 70 Business (Garner)	4.40	4	8	I-5111
F44b	I-40 (East)	US 70 Business (Garner)	NC 42	6.30	4	8	I-5111
A157	Eastern Parkway	US 401	US 401	7.39	0	4	-
A159	Western Parkway (Fuquay Varina)	NC 55	US 401	5.56	0	4	-
A200	Creech/Jones Sausage Connector	Creech Road	Jones Sausage Rd	1.09	0	4	-
A403b	Hodge Road Extension	US 64	Old Milburnie Road	1.30	0	4	-
F3	I-540 (Eastern Wake Expressway)	I-40 (South)	US 64 Bypass	10.80	0	6	-
F5	I-540 (Southern Wake Expressway)	NC 55 Bypass	US 401 (South)	7.80	0	6	-
F6	I-540 (Southern Wake Expressway)	US 401 (South)	I-40 (South)	8.70	0	6	-

[&]quot;-" - Data not available.

3.0 2010 BASE YEAR NO-BUILD TRAFFIC FORECAST

3.1 Assumptions

The 2010 Base Year scenario includes a forecast of existing study area conditions using actual field collected traffic counts from 2010 and historical NCDOT AADT data. The 2010 Base Year (No Build) scenario does not include NC 540 (Triangle Expressway / Western Wake Freeway).

A 2010 Base Year Build traffic forecast is not included in this report because during the scoping process it was determined that the Intermediate Year (2012) Build forecast, which does include NC 540 (Western Wake Freeway), would be included instead of the 2010 Base Year Build scenario.

3.2 2010 Base Year (No-Build) Forecast Methodology

A review was conducted for all available previous traffic forecasts and recent daily and peak hour traffic counts developed for the traffic forecast study area. 16-hour and 48-hour traffic counts were converted to AADT volumes using seasonal adjustment factors provided by the NCDOT TSG. Peak hour and 16-hour counts were used to supplement the forecasting process to help determine distributional splits at interchanges and aid in determining traffic factors where no additional information was available.

To determine interchange and intersection forecasts, AADT volumes, Directional Flow (D), and Design Hourly Volume (DHV) were input into adjustable and non-adjustable peak hour breakout spreadsheets provided by NCDOT TPB. For the 2010 Base Year forecast, balanced volumes were developed at interchanges and intersections and in between roadway segments. Forecast break lines were included along roadways where intervening roadways, developments or large distances did not allow volumes to balance between intersections.

The 2009 TRM V4 model run data was extrapolated to 2010 and shows daily assignment volumes varying (some higher and some lower) from existing count data along study area roadways. This can be attributed to a quickly changing and developing study area and very low base year volumes, which make it difficult for the regional model to completely account for all existing conditions and recent changes.

3.3 Determination of Base Year No-Build Design Factors

Appropriate design characteristics (Design Hourly Volume (DHV), Directional Flow (D), and Truck Percentages) were determined for the study area by reviewing relevant previous traffic forecasts, NCDOT historical AADT count station data, and existing 16-hour and 48-hour traffic count data. Using this data, the base year (2010 No-Build) forecast was developed. Detailed information on how these values were calculated can be found in **Table 8**. Additional details in the forecast development are listed below.

Peak Hour Directional (D) factors for this forecast were determined by comparing AM and PM peak hour approach/departure volumes to daily approach departure volumes for a particular roadway segment or corridor. The forecast attempted to provide a consistent D factor along a roadway corridor.

The directional split (D) provides information on the direction of traffic flow in the peak period. Generally D is in the 55% to 65% range for most previous project forecasts. Given that Raleigh

and Research Triangle Park (RTP) are centers of gravity for regional trip-making in this region, most roadway facilities, such as I-40, I-540, US 1, US 264 and US 64, act as radials. Based on existing traffic patterns, a D of 55% to 65% was used for most facilities.

Design Hourly Volume (DHV) factors were determined by comparing approach and departure highest peak hour volumes for a particular segment to the 24 hour average AADT to approximate K_{30} . Traffic forecasts normally report the K-value, which is the percentage of traffic that occurs during the peak period so that the DHV can in turn be estimated by multiplying K times the AADT (Pline, 1999). Typical values of K fall in the 8 to 12 percent range. Since ATR stations are not available throughout the study area, the highest hourly volume from the 16-hour and 48-hour ADT counts were used to determine the K-values. The K-values were estimated to be between 8 and 12, with lower K values generally occurring on primary routes and higher K-values occurring on secondary routes. DHV values are generally consistent with the field-collected 48-hour and 16-hour traffic counts, which were the raw data source from which the K estimates were made. Total inflow and outflow from intersection legs (or in both directions along a mainline) was calculated for AM and PM peak hours and then the highest value was divided by the raw daily traffic volume estimate (or actual field count) for that segment. The forecast attempted to provide a consistent DHV along a roadway corridor. In some instances, the DHV changed along the corridor to account for a change in traffic characteristics.

Truck Percentage (Duals/TTST) estimates were made for this project with the consideration that the traffic stream is not uniform in its makeup. In addition to passenger vehicles, trucks and buses are generally present on all roadways. Heavier vehicles have a disproportionately large effect on both facility capacity and pavement design. While traffic along the urban I-40 corridor in the traffic forecast study area is dominated by commuters and does not include a single large truck destination point, the I-40, US 1/64, I-440, US 64 Bypass, and US 70 corridors provide primary regional routes for heavy truck traffic. Daily truck percentages in the study area were estimated to be between 3 and 18 percent, with lower truck percentages generally occurring on lower volume secondary routes and higher truck percentages occurring on higher volume primary routes. These values are generally consistent with the field collected 16-hour and 48-hour traffic counts.

Truck percentages were determined by examining 16-hour counts, 48-hour classification data, NCDOT historic truck data from 2002 and 2005, and previous traffic forecasts mentioned in **Table 4**. From this data, overall truck percentages were separated into two standard classifications - Duals (single-unit trucks with at least one dual-axled tire) and TTSTs (multi-unit trucks with single and twin trailers) — and were forecasted. An attempt was made to maintain consistent truck percentages along roadway corridors except where system interchanges, roadway facility types, special roadway attractors, minor side-streets or other circumstances warranted a change in truck percentages.

Table 8 provides design hourly volume, directional split information and truck percentages.



Table 8. Design Data Information

		D - Direction	al Distribut	ion %	K - Peak Hour Factor %			
Roadway	Location	A - Past Project	B - Existing Count	Selected 2010 Value	A - Past Project	B - Existing Count	Selected 2010 Value	
Eastern Wake Fwy	I-40/US 70 Bypass to 264/64 Bypass	65 ¹ , 60 ⁶	-	55	10 ¹ , 10 ⁶	-	10	
I-40	I-440 to NC 42	55 ¹ , 65 ² , 65 ⁵	60	60	9 ¹ ,13 ² ,13 ⁵	8	9	
NC 42	US 401/NC 55 to US 70 Bypass	65 ¹	55-65	65 / 60	10 ¹	8-10	10, 7	
NC 50	US 70 to Cleveland School Road	70 ¹	65-75	65	10 ¹	10,12	10	
NC 55/Bypass	US 1 to NC 42	65 ¹	65	65	10 ¹	10	10	
Southern Wake Fwy	NC 55 to NC 50	60 ¹ , 60 ⁶	-	65	11 ¹ , 10 ⁶	-	10	
Southern Wake Fwy	NC 50 to I-40/US 70 Bypass	60 ¹ , 60 ⁶	-	65	11 ¹ , 10 ⁶	-	10	
Old Stage Rd	N / S of Southern Wake Expressway	-	60-65	60 / 65	-	9-11	10	
Poole Road	Hodge Rd	-	65	65	-	12	12	
Ten Ten Road	US 1 to NC 50	55 ¹	50-60	60	10 ¹	9,10	11	
Holly Springs Road	N of Kildaire Farm Road	-	60	60	-	9	9	
OHS-Apex Road	N of Western Wake Freeway	60	-	60	10	-	10	
Bells Lake Road	Ten Ten Rd	-	65	65	-	12	12	
Hilltop Needmore Rd	Sunset Lake Rd to US 401	-	55	55	-	12	12	
Rock Quarry Road	W of Eastern Wake Expressway	-	65	65	-	12	12	
Auburn Knightdale Rd	Rock Quarry Rd	-	55	55	-	10	10	
White Oak Road	Auburn Knightdale Rd / White Oak Rd	-	65	65	-	12	12	
Vandora Springs Rd	Old Stage Rd	-	65	65	-	10	10	
US 1	N of Triangle Expressway	60	-	60	8	-	8	
US 64 Business	E of I-540	-	-	60	-	-	9	
US 64 Business	W of I-540	-	-	60	-	-	9	
US 264/64 Bypass	I-440 to I-540/Eastern Wake Fwy	65 ¹	65	65	10 ¹	10	10	
US 264/64 Bypass	I-540/Eastern Wake Fwy to US 64	65 ¹	55	65	10 ¹	9	10	
US 70	I-40/440 to I-40	60 ¹	60	60	9 ¹	9	9	
US 70	I-40 to Guy Road	55 ¹	55	55	9 ¹	9	9	
US 70 Bypass	I-40 to NC 42	65 ¹ / 65 ⁴	65	65	9 ¹ / 10 ⁴	9	9	
US 401	N of Ten Ten Rd to NC 42/55	-	65	65	-	9	9	
Triangle Expressway	US 1 to NC 55	60 ¹ / 60 ⁵	-	65	11 ¹ /9 ⁵	-	10	

[&]quot;-" - Data not available.

^{* -} Forecast design data for referenced forecasts may vary along freeway segments at interchanges and intersections. Only one design data point was referenced for the above table for the noted forecast vear.

^{1 -} R-2721, R-2828, R-2829 - Forecast Design Data (HNTB, 2009)

^{2 -} I-4744 - Forecast Design Data (HNTB, 2008)

^{3 -} R-2000AA-AF - Using 2012 Build Toll Forecast Design Data (NCDOT, 2008)

^{4 -} R-2552 - Forecast Design Data (NCDOT, 1999)

^{5 -} R-2635 - Forecast Design Data (NCDOT, 2001)

^{6 -} R-2721, R-2828, R-2829 - Forecast Design Data (NCDOT, 2000)

^{7 -} U-3101 - Using 1998 Build Forecast Design Data (NCDOT, 2000)

^{8 -} U-4763B - Using 2030 Build Toll with McCrimmon Parkway Connector (MAB, 2007)

Table 8 (Continued). Design Data Information

		Truck Percentage (Dual / TTST)					
Roadway	Location	A - Past Project	B - Existing Count	Selected 2010 Value			
Eastern Wake Freeway	I-40/US 70 Bypass to 264/64 Bypass	(6/9) ¹ , 16 ⁶	-	(6 / 9)			
I-40	I-440 to NC 42	$(6/12)^1$, 10^2 , 10^5	(6/7)	(6 / 12)			
NC 42	US 401/NC 55 to US 70 Bypass	(4/2) ¹	(3/1)^,(3/2)^,(4/2)^	(4 / 3)			
NC 50	US 70 to Cleveland School Road	(4/2) ¹	(2/1)^,(3/1)^	(3 / 1)			
NC 55/Bypass	US 1 to NC 42	(4/7)1	(3/4)^	(4 / 7)			
Southern Wake Freeway	NC 55 to NC 50	$(6/12)^1$, 18^6	-	(6 / 12)			
Southern Wake Freeway	NC 50 to I-40/US 70 Bypass	(6/12) ¹ , 18 ⁶	-	(6 / 12)			
Old Stage Rd	N / S of Southern Wake Expressway	-	(1/1),(3/1),(3/2)	(2 / 1)			
Poole Road	Hodge Rd	-	(3/1)^	(3 / 1)			
Ten Ten Road	US 1 to NC 50	(2/1) ¹	(1/1),(3/1),(3/2)	(2 / 1)			
Holly Springs Road	N of Kildaire Farm Road	-	(2/1)^	(2 / 1)			
Old Holly Springs-Apex Road	N of Western Wake Freeway	(2/1)	-	(2 / 1)			
Bells Lake Road	Ten Ten Rd	-	(1/1)^	(2 / 1)			
Hilltop Needmore Rd	Sunset Lake Rd to US 401	-	(6,4)^	(3 / 2)			
Rock Quarry Road	W of Eastern Wake Expressway	-	(2/1)^	(3 / 1)			
Auburn Knightdale Rd	Rock Quarry Rd	-	(4/2)^, (3/1)	(4 / 2)			
White Oak Road	Auburn Knightdale Rd / White Oak Rd	-	(2/1)^	(2 / 1)			
Vandora Springs Rd	Old Stage Rd	-	(3/1)^	(3 / 1)			
US 1	N of Triangle Expressway	(6/10)	-	(6 / 10)			
US 64 Business	E of I-540	-	(5/3)^	(5 / 3)			
US 64 Business	W of I-540	-	(5/3)^	(5 / 3)			
US 264/64 Bypass	I-440 to I-540/Eastern Wake Freeway	(6/9) ¹	(6/9)	(6 / 9)			
US 264/64 Bypass	I-540/Eastern Wake Freeway to US 64	(6/10) ¹	(11/5)	(6 / 10)			
US 70	I-40/440 to I-40	(5/2)1	-	(5 / 2)			
US 70	I-40 to Guy Road	(5/3)1	(7/6)	(5 / 3)			
US 70 Bypass	I-40 to NC 42	$(4/3)^1, 8^4$	(4/6)	(4 / 3)			
US 401	N of Ten Ten Rd to NC 42/55	-	(3/1)^, (3/2)^	(3 / 2)			
Triangle Expressway	US 1 to NC 55	(6%/12%) ¹ , 18% ⁵		(6 / 12)			

[&]quot;-" - Data not available.

^{* -} Forecast design data for referenced forecasts may vary along freeway segments at interchanges and intersections. Only one design data point was referenced for the above table for the noted forecast vear.

^{^ -} Based on 16-hr, 12-hr or peak hour TMC.

^{1 -} R-2721, R-2828, R-2829 - Forecast Design Data (HNTB, 2009)

^{2 -} I-4744 - Forecast Design Data (HNTB, 2008)

^{3 -} R-2000AA-AF - Using 2012 Build Toll Forecast Design Data (NCDOT, 2008)

^{4 -} R-2552 - Forecast Design Data (NCDOT, 1999)

^{5 -} R-2635 - Forecast Design Data (NCDOT, 2001)

^{6 -} R-2721, R-2828, R-2829 - Forecast Design Data (NCDOT, 2000)

^{7 -} U-3101 – Using 1998 Build Forecast Design Data (NCDOT, 2000)

^{8 -} U-4763B - Using 2030 Build Toll with McCrimmon Parkway Connector (MAB, 2007)

3.4 2010 Base Year (No-Build) Forecast Results

Based on the methodology described in the previous section, a 2010 Base Year (No-Build) forecast was completed. .

The 2010 Base Year (No-Build) traffic forecast is shown in **Figures 11-1** through **11-7**. **Table 9** provides 2010 TRM V4 volumes, adjusted count data, 2010 NCDOT historic AADT trend line estimates, and 2010 No Build forecast volumes. Due to the large size of the study area, **Table 9** shows only selected locations of interest.

Table 9. 2010 Base Year No-Build Forecast Traffic Volumes

Roadway	Location	2010 TRM V4	Count Data	2010 NCDOT Linear Regression*	2010 Forecast Volume
I-40	from Exit 306 (US 70) to US 70 Bypass/Southeast Extension	94,900	-	82,000	75,100
NC 42	E of I-40	20,800	-	14,800	25,900
NC 50	S of Timber Dr	19,800	-	17,900	19,500
NC 50	S of Ten-Ten Road	19,200	15,200 ²	18,000	15,200
NC 55	from Old Smithfield Road to Triangle Expressway	31,700	28,200 ¹	30,800	29,900
Old Stage Road	S of Vandora Springs Rd	15,200	15,800 ³	16,900	14,800
Old Stage Road	N of Banks Rd	10,900	10,800 ¹	10,600	7,900
Old Stage Road	S of Norman Blalock Rd	6,200	4,400 ⁴	-	4,000
Poole Road	E of Hodge Rd	13,600	7,900 ¹	10,500	7,900
Ten-Ten Road	E of Bells Lake Road	7,800	12,600 ¹	13,300	13,300
Ten-Ten Road	E of US 401	18,700	14,700 ³	16,000	12,800
Ten-Ten Road	W of NC 50	11,100	7,500 ³	6,500	6,700
Holly Springs Road	N of Kildaire Farm Road	10,600	8,900 ¹	-	9,000
Old Holly Springs-Apex Road	N of Triangle Expressway	10,200	-	1,900	1,900
Bells Lake Road	S of Ten-Ten Rd	8,500	-	4,500	4,500
Hilltop Needmore Road	E of Old Mills Rd	6,500	4,200 ⁴	-	3,500
Rock Quarry Road	W of Southeast Extension	11,800	4,000 ¹	3,800	3,700
Auburn Knightdale Rd	N of Rock Quarry Rd	9,700	2,700 ¹	2,600	2,600
White Oak Rd	E of Raynor Rd	13,900	7,600 ¹	-	7,600
Vandora Springs Rd	E of Old Stage Rd	8,400	7,600 ³	8,700	6,900
US 1	N of Triangle Expressway	32,800	21,700 ²	20,400	21,700
US 401	N of Ten-Ten Rd	35,100	33,100 ³	31,700	33,300
US 401	N of Donny Brook Rd	34,800	32,300 ¹	34,900	33,000
US 401	S of Dwight Rowland Rd	26,900	22,800 ⁴	-	21,200
US 64 Business	E of I-540	32,900	34,900 ²	-	34,900
US 64 Business	W of I-540	21,700	31,700 ²	37,800	31,800
US 64/264	from Hodge Road to I-540 / SE Extension	81,100	-	59,000	59,000
US 64/264	from I-540 / SE Extension to Smithfield Rd	79,000	-	68,300	68,300
US 70	W of SE Extension	35,500	30,800 ¹	-	30,800
US 70	E of I-40	42,600	-	48,000	34,000
US 70 Bypass	E of I-40	29,000	- lata "" Data	24,000	23,000

¹⁻²⁰⁰⁹ count data, 2-2010 count data, 3-2012 count data, 4-2013 count data, "-" - Data not available.



^{* 2010} values obtained from AADT Historic Line Extrapolation using linear regression based on historical NCDOT AADTs from 1991-2009.

4.0 GENERAL MODEL DATA

The TRM is used by CAMPO and DCHC-MPO for evaluation of travel demand and air quality modeling for air conformity in the Triangle Region. The model has been developed in collaboration with NCDOT, the North Carolina State University Institute for Transportation Research and Education (ITRE), and the MPOs.

4.1 Model Information

The TRM V4-2008 was the official approved travel demand model used by the MPOs, Triangle Transit, and NCDOT in all plan evaluations and studies in the Triangle area at the beginning of this forecasting document and previous project forecasting efforts. Travel demand models are continually updated over time for various reasons. After the beginning of this project forecasting process, newer versions of the TRM (TRM Version 4-2009 and Version 5-2010) were officially adopted.

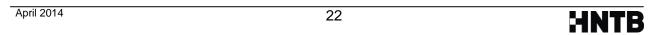
Due to the project forecast timeframe beginning in 2008, the TRM V4-2008 has previously been used throughout the Southeast Extension project process, including all of the following forecasts and reports:

- Southern and Eastern Wake Freeway Final Traffic Forecast Report (HNTB, February 2009)
- Southern and Eastern Wake Expressway Draft Upgrade Existing and Hybrid Alternatives Report (HNTB, January 2010)
- Southeast Extension First Tier Screening Traffic Memorandum (HNTB, May 2011)
- Triangle Expressway Southeast Extension Final Traffic Forecast Technical Memorandum, (HNTB, June 2012) [Superseded by this document]

HNTB used the TRM V4-2008 obtained from ITRE on October 14, 2009 in the development of the traffic forecast volumes in this report. The TRM V4-2009 and TRM V5-2010 were reviewed, compared and considered in the methodology and forecast development as related to socioeconomic data, highway network, and model validation in the project corridor. While the TRM V4-2009 and TRM V5-2010 model version releases and corresponding output results were considered in the forecast, the TRM V4-2008 output is specifically referenced in the report tables.

The TRM V4-2008 has defined 2005 base and 2035 future year networks that were analyzed for the Triangle Expressway Southeast Extension traffic forecasts. The 2035 future network considers all fiscally constrained projects contained in the CAMPO and DCHC MPO 2030 LRTPs (dated September 15, 2004). **Figure 3** shows the location of all fiscally constrained projects in the Triangle Expressway Southeast Extension traffic forecast study area. **Appendix B** includes plots of the TRM V4-2008 networks used in the development of the 2010, 2012, and 2035 forecasts.

HNTB developed a Triangle Regional Toll Diversion Model in December 2010 and applied these toll diversion curves/model to the TRM V4-2008 in an effort to more accurately assess tolling behavior in the region. With the Toll Diversion Model, the TRM V4-2008 is a toll-capable tool that is useful in projecting future traffic as well as the changes in travel patterns of new facilities. The model was used to evaluate the construction of the project as a toll facility. Documentation of the toll diversion modeling procedures can be found in *Appendix D*.



Land Use Assumptions

Current land use in the traffic forecast study area is a mixture of urban and suburban commercial/residential development. Some interchanges in the traffic forecast study area feature dense "urban" development, while others have little to no existing development on more than one quadrant of the interchange. Land use information from the TRM V4 was used as one criterion in determining study area growth between the 2010, 2012 and 2035 forecast years. The TRM uses specifically delineated TAZs as areas where trips are generated or attracted, based on existing and projected population and employment data. **Figure 6** shows locations of TAZs from the TRM V4 in the Triangle Expressway Southeast Extension traffic forecast study area and **Table 10**, below, shows 2005 base year population and employment data from these TAZs and the entire TRM V4 region.

Table 10. TRM V4 2005 Base Year TAZ Data

TAZ Statistic	Study Area	TRM V4		
Employment	10,753	591,389		
Special Generator Employment	400	87,824		
Households	18,693	505,857		
Population	51,797	1,149,114		
Dwelling Units	20,513	498,562		

Source: TRM V4-2008 Socio-Economic Data

4.2 Model Validation

Table 11 provides a listing of key study area segments that are included in the TRM V4 and comparable recent AADT information that provide validation for the use of the TRM V4 in project forecasting methodologies used in this report. The TRM V4 uses a 2010 base year for model calibration. The 2010 base year was used as the calibration year because major roadway network changes have occurred in the study area since the 2005 model year. Using 2005 as the calibration year would not provide as accurate a representation of existing and future year model calibration.



Table 11. Model Validation

Roadway	Key Location	Model Calibration 2010		Forecast Volume	Historic Growth	2012 No-Build Volumes			2035 No-Build Volumes		
Roddinay	ney Location	AADT*	Model	2010	Rate+	Extrapolate	Model	Forecast**	Extrapolate	Model	Forecast **
I-40	from Exit 306 (US 70) to US 70 Bypass/Southeast Extension	75,000	94,900	75,100	10.3%	96,000	95,000	75,800	257,000	138,600	108,900
NC 42	E of I-40	15,000	20,800	25,900		16,400	22,700	26,400	14,800	26,300	31,000
NC 50	S of Timber Dr		19,800	19,500		18,800	21,100	20,800	19,100	29,100	28,700
NC 50	S of Ten-Ten Road		19,200	15,200	7.4%	20,000	21,600	17,100	43,000	25,400	19,600
NC 55	from Old Smithfield Road to Triangle Expressway	26,000	31,700	29,900		35,300	40,700	39,600	87,000	50,600	51,300
Old Stage Road	S of Vandora Springs Road	16,000	15,200	14,800	3.9%	17,400	16,200	15,800	23,700	42,500	41,400
Old Stage Road	N of Banks Road		10,900	7,900		11,100	11,800	8,500	16,700	25,200	18,200
Old Stage Road	S of Norman Blalock Road		6,200	4,000		1	6,600	4,300		13,900	9,100
Poole Road	E of Hodge Road	8,600	13,600	7,900	0.3%	10,600	15,500	9,000	11,500	46,600	27,100
Ten-Ten Road	E of Bells Lake Road	12,000	7,800	13,300		14,000	10,100	17,200	22,400	19,200	32,700
Ten-Ten Road	E of US 401	15,000	18,700	12,800	5.6%	16,700	21,500	14,700	24,700	27,700	18,900
Ten-Ten Road	W of NC 50	6,100	11,100	6,700	1.7%	6,700	12,500	7,500	9,000	17,500	10,500
Holly Springs Road	N of Kildaire Farm Road	-	10,600	9,000			10,800	9,100		28,300	23,800
Old Holly Springs- Apex Road	N of Triangle Expressway	1,800	10,200	1,900		2,100	10,100	10,100	4,600	29,800	29,800
Bells Lake Road	S of Ten-Ten Road	4,300	8,500	4,500		4,700	9,200	4,900	8,000	30,400	13,200
Hilltop Needmore Road	E of Old Mills Road		6,500	3,500			7,400	3,900		13,800	7,300
Rock Quarry Road	W of Southeast Extension	4,000	11,800	3,700		3,300	13,700	4,300	-1,900	30,800	10,000

Table 11 (Continued). Model Validation

Roadway	Key Location	Model Calibration 2010		Forecast Volume	Historic Growth	2012 No-Build Volumes			2035 No-Build Volumes		
		AADT*	Model	BY 2010	Rate+	Extrapolate	Model	Forecast**	Extrapolate	Model	Forecast **
Auburn Knightdale Road	N of Rock Quarry Road	2,900	9,700	2,600	-3.5%	2,400	12,600	3,400	-600	28,000	7,600
White Oak Road	E of Raynor Road		13,900	7,600			15,700	8,600		31,400	17,200
Vandora Springs Road	E of Old Stage Road	7,900	8,400	6,900	4.3%	9,200	9,300	7,600	14,600	27,400	22,400
US 1	N of Triangle Expressway	18,000	32,800	21,700	-	21,800	37,300	24,700	38,000	66,600	44,100
US 401	N of Ten-Ten Road	31,000	35,100	33,300	0.0%	31,700	37,100	35,200	31,700	62,300	59,600
US 401	N of Donny Brook Road	33,000	34,800	33,000	-	36,400	38,100	36,100	54,500	64,200	60,800
US 401	S of Dwight Rowland Road		26,900	21,200			28,200	22,300		45,200	35,700
US 64 Business	E of I-540		32,900	34,900	-		36,600	38,600		48,900	56,300
US 64 Business	W of I-540	30,000	21,700	31,800		36,700	23,900	35,100	24,000	37,600	50,600
US 64/264	from Hodge Road to I- 540 / SE Extension	58,000	81,100	59,000	1.8%	61,000	88,500	65,700	84,000	130,700	98,200
US 64/264	from I-540 / SE Extension to Smithfield Road	60,000	79,000	68,300	10.0%	77,800	88,600	76,100	187,000	137,400	116,900
US 70	W of SE Extension	34,000	35,500	30,800			36,900	32,000		50,200	43,500
US 70	E of I-40	34,000	42,600	34,000		49,400	44,700	35,700	64,900	54,000	53,000
US 70 Bypass	E of I-40	23,000	29,000	23,000		26,000	28,800	25,400	49,000	45,600	40,200
Triangle Expressway	From Old Holly Springs to NC 55		18,500				19,800	19,800		34,800	34,800

^{* - 2010} AADT Data Not Available - Results are for 2009 AADT



^{** -} IY and FY Forecast Results Taken from Data in Sections 5.0 Through 8.0 + - Historic Growth Rate = Average Annual Growth Rate From Available 1990-2010 AADT Data

[&]quot;--" - Data not available

5.0 2012 INTERMEDIATE YEAR NO-BUILD TRAFFIC FORECAST

The 2012 Intermediate Year No-Build forecast uses extrapolations of historic AADT data in the study area, 2012 intermediate year TRM V4 model data developed by HNTB, and comparisons/adjustments from the 2010 Base Year field data counts as they applied to the historic and model information.

5.1 Assumptions

Future land use in the traffic forecast study area is projected to remain a mixture of rural and suburban commercial/residential development, with higher development intensities in many of the TAZs employed in the TRM V4. **Table 12** shows population and employment data from study area TAZs and the entire regional model from the 2005 base year and 2012 model and the percentage change in socio-economic data expected between those years. This information was compared to the growth in traffic assignments for the traffic forecast study area to check for consistency. TRM V4-2008 TAZ socio-economic data can be found in **Appendix E**.

% Increase 2005 2012 * 2005-2012 **TAZ Statistic** Study Study Study TRM **TRM TRM Area Area** Area Employment 21.1 96.6% 36.9% 10.8 591.4 809.8 6.0% Special Generator Employment 0.4 87.8 0.4 94.1 7.2% Households 18.7 505.9 29.5 551.7 57.6% 9.0% Population 1,149.1 13.7% 51.8 81.3 1,306.1 57.0% 56.6% **Dwelling Units** 20.5 498.6 32.1 609.2 22.2%

Table 12. 2005-2012 TRM TAZ Data Comparison

5.2 Fiscal Constraint

The 2012 Intermediate Year No Build forecast considers all fiscally-constrained projects scheduled for completion by 2012 in the CAMPO / DCHC MPO 2030 LRTP (dated September 15, 2004). The roadway projects listed in the NCDOT's 2009-2015 STIP and CAMPO / DCHC MPO 2030 LRTPs were included in the model used to develop the 2012 traffic forecasts and is reflected in changes to travel patterns/daily traffic assignments in the traffic forecast study area. In addition to changes in the TAZ socio-economic data between the 2005 and 2012 models, all fiscally constrained projects from the 2030 LRTPs were added from the base network. The laneage used in the 2012 TRM V4 for major roadways within the study area is listed in **Table 13**.



All Study Area and TRM values shown in thousands (1000s)

^{* - 2012} TAZ data interpolated from 2005 to 2035

Table 13. 2012 TRM V4 Major Model Transportation Network Laneage

Study Area Roadway	2012 Model
Triangle Expressway	Six-Lane Freeway
Triangle Expressway Southeast Extension	N/A
I-40	Four/Six-Lane Freeway
I-540	Six-Lane Freeway
US 64/264	Six-Lane Freeway
US 1	Four-Lane Freeway
US 401	Four-Lane Divided Arterial
US 70	Four-Lane Freeway

5.3 Development Activity

No specific major anticipated developments in the project study area were included in the development of the 2012 Intermediate Year No-Build forecast. Changes in land use intensity are reflected in interpolated changes in the study area (and regional) TAZ socio-economic data found in the TRM V4.

5.4 Methodology

The methodology used to develop the 2012 No-Build forecast is based on the TRM V4 and comparisons with model results, model growth rates on specific network links, historic traffic data extrapolations and comparisons with existing traffic count data. The 2012 No-Build forecast volumes were developed by applying historical AADT growth rates or 2010 to 2012 TRM V4 annual growth rates to 2010 Base Year forecast volumes. 2012 intermediate year TRM V4 model data was developed from the 2010 model by straight-line interpolating socioeconomic data inputs to year 2012, modifying the network as necessary, processing the model and extracting raw model output for use in the forecast development. Bidirectional turning volumes were grown at appropriate rates to reach intermediate year volumes. They were then adjusted to balance with mainline volumes.

In certain instances, historical or model growth rates along facilities were averaged, based on engineering judgment, for select segments along individual facilities (i.e. I-40, US 64/264, US 64 Business and I-540) to provide consistent growth along each corridor and provide reasonable and balanced mainline and turning movement volumes. The 2012 No-Build forecast volumes were adjusted as necessary based on a review of all available data, the study area roadway network and engineering judgment.

The 2012 TRM V4 volumes and those derived from linear regression are very similar in most locations throughout the forecast. Many of the discrepancies can be attributed to changes in the highway network that would have a large impact on travel patterns (i.e., opening of the Triangle Expressway and I-40 widening from Wade Avenue to US 1/64). Most discrepancies occur on lesser facilities that have development potential along them.

Model Growth Rates

One of the primary functions of the 2012 model for this forecasting effort was to serve as a basis for determining model growth rates between 2010 Base Year and 2012 Intermediate Year daily forecast estimates. Data from the 2010 and 2012 No-Build models were compared and annual



growth rates were calculated for each link in the study area network using an exponential growth rate method (Future = Base (1 + rate)ⁿ). The resulting growth rates were applied to the 2010 Base Year forecast AADTs to calculate 2012 unadjusted AADTs. This data was checked for reasonable growth assumptions. Several adjacent links are not expected to have similar growth patterns if 2012 year data a) did not match a relatively constant growth rate between the 2010 and 2012 model volumes, or b) was likely to increase by a different rate due to changes between the 2010 and 2012 models due to construction of new facilities in the traffic forecast study area.

Due to the changing nature of the study area, certain roadways produced growth rate data that resulted in inconsistent projections using this method. Inconsistencies in growth rate projections were addressed in these areas by using assignment data from the TRM V4 model or adjusted by engineering judgment. Model growth rates on select study area roadways are shown in **Table 14**. **Table 14** also provides a comparison of 2012 TRM V4 daily model assignment data to 2010 Base Year and 2012 Intermediate Year No-Build forecast data.

5.5 Design Factors

Forecast design characteristics (D, DHV, truck percentages) were determined to remain unchanged from the 2010 Base Year, based on a review of relevant TRM data, roadway network changes, future land use growth and engineering judgment. No data collected for this forecast suggests that major changes are expected in the study area for peak hour directional flow changes, changes in percentage of daily traffic expected in the peak hour, or changes to truck percentages along freeway facilities (Triangle Expressway, I-40, US 1, US 64/264, US 70 Bypass) or surface street facilities.

5.6 2012 No-Build Forecast Results

The 2012 No-Build traffic forecast is shown in **Figures 12-1** through **12-7**. **Table 14** provides 2012 TRM V4 No-Build volumes, historic, model and applied growth rates and 2012 Intermediate Year No-Build forecast volumes for selected locations.

The applied growth rate along Old Holly Springs-Apex Road is much greater than the historic and model growth rates because the 2010 No-Build forecast volume was based on historic AADT volumes for Old Holly Springs-Apex Road (see **Table 9**), while the 2012 No-Build forecast volume is primarily based on 2012 TRM V4 volumes. The 2012 TRM V4 volumes were used for the 2012 No-Build forecast at this location because they better reflect traffic assignment changes due to an interchange on the Triangle Expressway at Old Holly Springs-Apex Road and future development near the interchange.

Linear regression data does not provide close correlation to the selected 2012 forecast AADTs for all roadways. The regression data in inconsistent in many locations, since historic data is limited in the area recently opened roadway networks will alter future traffic volumes on existing facilities.



Table 14. 2012 No-Build Forecast Traffic Volumes

Location	Forecast (2010 NB) Volume	Historic Growth Rate	Model Growth Rate	Applied Rate	2011 AADT*	2012 NB Vo	lumes
	Volume	1990-2010	2010-2012			Model	Forecast
I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext	75,100	8.2%	0.05%	0.47%	77,000^	95,000	75,800
NC 42 - E of I-40	25,900	5.3%	4.47%	0.96%	19,000^	22,700	26,400
NC 50 - S of Timber Drive	19,500	0.3%	3.23%	3.28%	16,000	21,100	20,800
NC 50 - S of Ten-Ten Road	15,200	5.4%	6.07%	6.07%	14,000	21,600	17,100
NC 55 - from Old Smithfield Road to Triangle Expressway	29,900	6.1%	13.31%	13.33%	25,000	40,700	39,600
Old Stage Road - S of Vandora Springs Rd	14,800	1.5%	3.24%	3.32%	16,000	16,200	15,800
Old Stage Road - N of Banks Rd	7,900	2.3%	4.05%	3.73%	9,400	11,800	8,500
Old Stage Road - S of Norman Blalock Rd	4,000	-	3.18%	3.68%	3,700	6,600	4,300
Poole Road - E of Hodge Rd	7,900	0.5%	6.76%	6.74%	7,100	15,500	9,000
Ten-Ten Road - E of Bells Lake Road	13,300	2.6%	13.79%	13.72%	12,000	10,100	17,200
Ten-Ten Road - E of US 401	12,800	-	7.23%	7.17%	15,000	21,500	14,700
Ten-Ten Road - W of NC 50	6,700	-	6.12%	5.80%	6,400	12,500	7,500
Holly Springs Road - N of Kildaire Farm Road	9,000	-	0.94%	1.12%	-	10,800	9,100
Old Holly Springs-Apex Road - N of Triangle Expressway	1,900	5.1%	-0.49%	130.56%	2,500	10,100	10,100
Bells Lake Road - S of Ten-Ten Rd	4,500	2.2%	4.04%	4.35%	-	9,200	4,900
Hilltop Needmore Road - E of Old Mills Rd	3,500	-	6.70%	5.56%	-	7,400	4,000
Rock Quarry Road - W of Southeast Extension	3,700	-1.4%	7.75%	7.42%	3,900	13,700	4,300
Auburn Knightdale Rd - N of Rock Quarry Rd	2,600	-3.9%	13.97%	14.35%	2,900	12,600	3,400
White Oak Road - E of Raynor Rd	7,600	-	6.28%	6.38%	-	15,700	8,600
Vandora Springs Rd - E of Old Stage Rd	6,900	2.8%	5.22%	4.95%	7,800	9,300	7,600
US 1 - N of Triangle Expressway	21,700	3.4%	6.64%	6.69%	17,000	37,300	24,700
US 401 - N of Ten-Ten Rd	33,300	0.0%	2.81%	2.83%	31,000	37,100	35,200
US 401 - N of Donny Brook Rd	33,000	2.1%	4.63%	4.59%	32,000	38,100	36,100
US 401 - S of Dwight Rowland Rd	21,200	-	2.39%	2.56%	-	28,200	22,400
US 64 Business - E of I-540	34,900	-	5.47%	5.17%	-	36,600	38,600
US 64 Business - W of I-540	31,800	-1.5%	4.95%	5.23%	28,000	23,900	35,100
US 64/264 - from Hodge Road to I-540 / SE Extension	59,000	1.7%	4.46%	5.53%	62,000	88,500	65,700
US 64/264 - from I-540 / SE Extension to Smithfield Rd	68,300	6.7%	5.90%	5.56%	63,000	88,600	76,100
US 70 - W of SE Extension	30,800	-	1.95%	1.93%	35,000	36,900	32,000
US 70 - E of I-40	34,000	1.4%	2.44%	2.47%	35,000	44,700	35,700
US 70 Bypass - E of I-40	23,000	4.1%	4.38%	4.47%	25,000^	28,800	25,400
Triangle Expressway - From Old Holly Springs to NC 55	-	-	3.45%	3.45%	-	19,800	19,800

[&]quot;-" - Data not available.



GR Methodology $F = B(1+r)^n$

²⁰¹² AADT's not available at most locations

^{^2012} AADT

6.0 2012 INTERMEDIATE YEAR BUILD TRAFFIC FORECAST

6.1 Assumptions

The land use and transportation network assumptions, fiscal constraints, and development activity for the 2012 Intermediate Year Build forecast are consistent with those stated in the 2012 Intermediate Year No-Build forecast (**Section 5.0**). The 2012 Intermediate Year Build forecast includes the completion of the Southeast Extension, in addition to the Triangle Expressway (assumed complete in the 2012 No-Build forecast.

For all DSAs, some existing roadways are proposed for relocation. The following facilities were relocated in the 2012 Build scenarios and forecast volumes were adjusted accordingly to account for the redistribution in future traffic volumes:

- Kildaire Farm Road; relocated north of Southeast Extension on Holly Springs Road opposite Sancroft Drive.
- Donny Brook Road; relocated south on US 401 opposite Wake Tech Main Entrance.
- Old McCullers Road; relocated south to connect to Wake Tech internal roadway.
- Raynor Road and Cascade Drive; relocated west on White Oak Road to align opposite each other.
- Old Baucom Road; realigned east on Rock Quarry Road.

6.2 Methodology

For the 2012 Build forecast, models including the Triangle Expressway Southeast Extension were developed for 2012 DSAs 1 – 17 Build conditions. The 2012 Build model runs for each DSA were then compared to the 2012 No-Build model run results to determine 2012 No-Build/2012 Build growth rates. These growth rates were then applied to the 2012 No-Build forecast data to produce estimates of 2012 Build forecast daily traffic for facilities existing in the No-Build model network.

Five different model runs (DSA 1, 2, 13 & 14, DSA 3, 4, 15, & 16, DSA 5 & 17, DSA 6 & 7, and DSA 8 & 9) were performed to account for the DSAs in the 2012 build scenario. Minimal model volume differences between the DSA 1, 2, 13 & 14 model run and the DSA 3, 4, 15 & 16 and DSA 5 & 17 model runs led HNTB to use the same traffic forecast volumes for all facilities west of I-40 for these DSAs. Similarly, DSA 10-12 volumes for facilities west of I-40 were set equal to the DSA 8-9 volumes. Certain interchange and intersection locations at and east of I-40 have the same forecast volumes in all DSAs. Different forecast volumes were assigned at interchange and intersection locations in the eastern portion of the DSAs where model assignment volume differences warranted.

As in the 2012 No-Build forecast, adjustments to the model growth rate methodology were necessary in certain areas of the network to produce reasonable and balanced daily traffic volume estimates. Any adjustments made for the 2012 No-Build traffic forecasts with regard to incorporating actual 2012 model data were applied consistently to the 2012 Build DSA forecasts. Once the growth rates and adjustments were applied to 2012 Build segments, bidirectional turning movement volumes were then adjusted throughout the study area to account for change in traffic volumes and patterns between the 2012 No-Build and Build forecasts.

Daily directional traffic assignments indicate some traffic reassignment patterns from the 2012 No-Build, due to constructing the Southeast Extension. These patterns generally indicate slight



increases in -Y- line traffic volumes at Southeast Extension interchanges and a reduction in traffic along parallel facilities. The Southeast Extension also provides some traffic reduction for major arterials such as I-40 and US 264. The project also redistributes local traffic at each interchange. Local traffic shifts represented in the 2012 Build model are characterized by traffic shifting onto Southeast Extension and a corresponding slight decrease in traffic on parallel facilities. Both system-wide and local traffic shifts additively exhibit large-scale changes in traffic patterns in the 2012 model network. The largest percent volume changes in daily assignments generally occur along I-40, Ten Ten Road and Auburn-Knightdale Road, which will be parallel facilities to the Southeast Extension.

TRM V4 Model Assignments

The approved model used by the CAMPO and DHCHMPs provided a basis for the development of growth rates on study area roadways. On certain links in the study area, the TRM V4 daily traffic assignments do not provide daily assignment data that is consistent with existing or anticipated travel patterns. For the DSA corridors, TRM V4 daily traffic assignments are generally very similar for most roadway segments. These areas and relevant descriptions of observations are described in **Table 15**.

Table 15. 2012 TRM V4 Model Assignment Discrepancies

Area in the TRM	Discussion
Southeast Extension from NC 55 to Holly Springs Road	Daily link volume assignments show a large amount of traffic exiting the Southeast Extension and taking Sunset Lake Road and NC 55 as toll-free shortcuts before rejoining the Southeast Extension west of NC 55 and east of Holly Springs Road. This was an unrealistic travel pattern, based on engineering judgment, and volumes in the traffic forecast were adjusted to account for the TRM's assignment behavior in this area.
DSAs 1, 2, 13 and 14 highway network coding	The Orange and Green Corridors (DSA 1) are the alignments coded into the official highway network of the TRM. It was determined through the evaluation of TRM volumes that this network would also apply to the Mint Corridor used in DSAs 2 and 14 and the Lilac Corridor used in DSAs 13 and 14, due to no interchange relocations and very similar TRM output.
DSAs 3, 4, 15, and 16 highway network coding	DSAs 3 and 4 required edits to the TRM highway network on the eastern section of the Southeast Extension. The project's interchanges with White Oak Road and Auburn-Knightdale Road were left unchanged for modeling purposes. The US 70 Business interchange was relocated east of Guy Road. The Old Baucom Road interchange was relocated from its original location on Rock Quarry Road in the official TRM network. All network attributes remained unchanged from the official highway network. It was determined through the evaluation of TRM volumes that this network would also apply to the Lilac Corridor used in DSAs 15 and 16 due to no interchange relocations and very similar TRM output.
DSA 5 and 17 highway network coding	DSA 5 required edits to the TRM highway network on the eastern section of the Southeast Extension. The project's interchanges with White Oak Road, US 70 Business, and Auburn-Knightdale Road were left unchanged for modeling purposes. The Old Baucom Road interchange was relocated from its original location on Rock Quarry Road in the official TRM network. All network attributes remained unchanged from the official highway network. It was determined through the evaluation of TRM volumes that this network would also apply to the Lilac Corridor used in DSA 17 due to no interchange relocations and very similar TRM output.

Table 15 (Continued). 2012 TRM V4 Model Assignment Discrepancies

Area in the TRM	Discussion
DSAs 6 and 7 highway network coding	DSA 6 (Red Corridor) required edits to the TRM highway network on both the southern and eastern section of the Southeast Extension. The project's interchanges with Holly Springs Road, Bells Lake Road and Auburn-Knightdale Road were left unchanged for modeling purposes. The US 401 interchange was relocated north of Ten Ten Road. The Old Stage Road interchange was relocated south of Vandora Springs Road. The NC 50 interchange was relocated south of Timber Drive. The interchange with I-40 was moved between Exit 306 (US 70 Business) and Exit 309 (US 70 Bypass) on I-40. The interchanges with White Oak Road and US 70 Business were removed. The Rock Quarry Road interchange remained in the same location, but Rock Quarry Road was extended south to intersect with US 70 Business. All network attributes remained unchanged from the official highway network. It was determined through the evaluation of TRM volumes that this network would also apply to the Mint Corridor used in DSA 7 due to no interchange relocations and very similar TRM output.
DSAs 8-9 highway network coding	DSA 8 (Purple-Blue-Lilac Corridor) required edits to the TRM network on the southern section of the Southeast Extension. The project's interchanges with Holly Springs Road and NC 50 were left unchanged for modeling purposes. The Hilltop-Needmore Road interchange was relocated from its original location on Bells Lake Road in the official TRM network. The US 401 interchange was relocated south of Dwight Rowland Road. The Old Stage Road interchange was relocated south of Norman Blalock Road. All network attributes remained unchanged from the official highway network. It was determined through the evaluation of TRM volumes that this network would also apply to the Mint Corridor used in DSA 9 due to no interchange relocations and very similar TRM output.

Appendix F includes a chart of 2012 DSA Southeast Extension forecast volumes, a summary table of data used to aid in determining 2012 study area forecast volumes, and raw model output comparisons of the TRM V4-2008 and TRM V4-2009.

6.3 Design Factors

All available information was evaluated, along with engineering judgment, to determine the 2012 Build forecast. All other forecast characteristics (D, DHV, truck percentages) were determined to remain unchanged based on a review of relevant TRM data, roadway network changes, future land use growth and engineering judgment.

The proposed Western Wake Freeway and Southeast Extension are new location roadway facilities that require design data not produced in the 2010 Base Year and/or 2012 Intermediate Year No-Build scenarios. The design data for these roadway segments were generated by comparing previous traffic forecasts, comparing traffic characteristics of similar nearby/parallel facilities, examining existing I-540 and NC 540 traffic data, reviewing the TRM data and producing traffic factors reasonable to the study area characteristics based on engineering judgment. The design factors for the new location roadways are included in **Table 8**.

6.4 2012 Build Forecast Results

Table 16 provides 2012 TRM V4 and forecast volumes for selected DSAs at particular locations of interest, along with the model diversion percentage and the applied diversion percentage for facilities existing in the 2012 No-Build scenario. **Table 17** provides 2012 Intermediate Year Build



forecast volumes for all DSAs and 2012 Intermediate Year No-Build forecast volumes for comparison.

DSA 1, 2, 13 and 14

DSA 1 & 2 forecast volumes range from 17,600 to 33,300 AADT along the Southern Wake Freeway, similar to DSA 3, 4 and 5, and 20,900 to 48,600 AADT east of I-40 along the Eastern Wake Freeway. **Figures 13.1** through **13.6** show 2012 forecast volumes for DSA 1, 2, 13 & 14.

DSA 3, 4, 15 and 16

DSA 3 & 4 forecast volumes range from 17,600 to 33,300 AADT along the Southern Wake Freeway, similar to DSA 1, 2 and 5, and 18,900 to 51,800 AADT east of I-40 along the Eastern Wake Freeway. **Figures 14.**1 through **14.6** show 2012 forecast volumes for DSA 3, 4, 15 & 16.

DSA 5 and 17

DSA 5 forecast volumes range from 17,600 to 33,300 AADT along the Southern Wake Freeway, similar to DSA 1, 2, 3 and 4, and 20,900 to 46,000 AADT east of I-40 along the Eastern Wake Freeway. **Figures 15.1** through **15.6** show 2012 forecast volumes for DSA 5 & 17.

DSA 6 and 7

DSA 6 & 7 forecast volumes range from 15,200 to 25,300 AADT along the Southern Wake Freeway and 23,000 to 43,800 AADT east of I-40 along the Eastern Wake Freeway. **Figures 16.1** through **16.5** show 2012 forecast volumes for DSA 6 & 7.

DSA 8 and 9

DSA 8 & 9 forecast volumes range from 17,100 to 29,000 AADT along the Southern Wake Freeway and 18,800 to 48,500 AADT east of I-40 along the Eastern Wake Freeway. **Figures 17.1** through **17.6** show 2012 forecast volumes for DSA 8 & 9.

DSA 10 and 11

DSA 10 & 11 forecast volumes range from 17,100 to 29,000 AADT along the Southern Wake Freeway, similar to DSA 8 & 9, and 17,000 to 51,700 AADT east of I-40 along the Eastern Wake Freeway. **Figures 18.1** through **18.6** show 2012 forecast volumes for DSA 10 & 11.

DSA 12

DSA 12 forecast volumes range from 17,100 to 29,000 AADT along the Southern Wake Freeway, similar to DSA 8, 9, 10 & 11, and 18,800 to 45,900 AADT east of I-40 along the Eastern Wake Freeway. **Figures 19.1** through **19.6** show 2012 forecast volumes for DSA 12.



Table 16. 2012 Build Traffic Forecast Methodology

										2012	Build							
	2012	No Build		DSA 1	,2,13 & 14			DSA 3	,4,15 & 16	2012	Dulla	DS	46&7			DS/	A 8 & 9	
Location	2012	No Bulla			sion %				sion %				sion %	1			sion %	
	Model	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast
SE Ext (NC 540) - E of NC 55	-	-	17,600	-		17,600	17,100	-	- topilou	17,600	15,200	-	-	15,200	16,500	-	- Ippnou	23,600
SE Ext (NC 540) - E of Holly Springs Road	-	-	21,800	-	_	21,800	21,100	-	_	21,800	19,800	_	-	19,000	29,000	-	_	29,000
SE Ext (NC 540) - E of Bells Lake Rd / Hilltop Needmore Rd	-	-	30,500	-	_	30,500	30,000	-	_	30,500	22,500	_	-	22,500	28,100	-	_	28,100
SE Ext (NC 540) - E of US 401	-	-	33,300	-	-	33,300	33,000	-	-	33,300	22,100	-	-	22,100	20,400	-	_	20,400
SE Ext (NC 540) - E of Old Stage Road	-	-	26,100	-	-	26,100	25,800	-	-	26,100	21,800	-	-	21,800	17,100	-	_	17,100
SE Ext (NC 540) - E of NC 50	-	-	24,200	-	-	24,200	24,300	-	-	24,200	25,300	-	-	25,300	21,200	-	_	21,200
SE Ext (NC 540) - E of I-40	-	-	20,900	-	-	20,900	18,900	-	-	18,900	23,000	-	-	23,000	18,800	-	-	18,800
SE Ext (NC 540) - N of White Oak Road	-	-	27,200	-	-	27,200	20,600	-	-	20,600	-	-	-	-	25,700	-	_	25,700
SE Ext (NC 540) - N of US 70 Business	-	-	34,700	-	-	34,700	37,800	-	-	37,800	-	-	-	-	32,200	-	_	34,000
SE Ext (NC 540) - N of Rock Quarry Rd / Old Baucom Rd	-	-	37,800	-	-	37,800	-	-	-	-	33,400	-	-	33,400	37,900	-	-	37,900
SE Ext (NC 540) - N of Auburn Knightdale Road	-	-	37,700	-	-	37,700	41,200	-	-	41,100	34,100	-	-	34,100	37,600	-	-	37,600
SE Ext (NC 540) - N of Poole Road	-	-	48,600	-	-	48,600	51,900	-	-	51,800	43,800	-	-	43,800	47,300	-	-	48,500
I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext	95,000	75,800	87,300	-8.11	-8.18	69,600	85,900	-9.58	-8.18	69,600	92,500	-2.63	-2.77	73,700	86,300	-9.16	-9.23	68,800
NC 42 - E of I-40	22,700	26,400	16,900	-25.55	-25.38	19,700	16,500	-27.31	-25.38	19,700	-	-	-	-	16,100	-29.07	-29.17	18,700
NC 50 - S of Timber Drive	21,100	20,800	-	-	-	-	-	-	-	-	23,800	12.80	12.98	23,500	-	-	-	-
NC 50 - S of Ten-Ten Road	21,600	17,100	15,600	-27.78	-26.90	12,500	15,600	-27.78	-26.90	12,500	-	-	-	-	21,600	0.00	0.00	17,100
NC 55 - from Old Smithfield Road to Triangle Expressway	40,700	39,600	40,300	-0.98	0.51	39,800	41,200	1.23	0.51	39,800	37,400	-8.11	-6.31	37,100	33,900	-16.71	-14.65	33,800
Old Stage Road - S of Vandora Springs Rd	16,200	15,800	-	-	-	-	-	-	-	-	21,800	34.57	35.44	21,400	-	-	-	-
Old Stage Road - N of Banks Rd	11,800	8,500	14,000	18.64	45.88	12,400	14,000	18.64	45.88	12,400	-	-	-	-	-	-	-	-
Old Stage Road - S of Norman Blalock Rd	6,600	4,300	-	-	-	-	-	-	-	-	-	-	-	-	5,900	-10.61	-11.63	3,800
Poole Road - E of Hodge Rd	15,500	9,000	14,800	-4.52	-3.33	8,700	14,100	-9.03	-3.33	8,700	13,900	-10.32	-7.78	8,300	14,300	-7.74	-7.78	8,300
Ten-Ten Road - E of Bells Lake Road	10,100	17,200	2,300	-77.23	-22.09	13,400	2,300	-77.23	-22.09	13,400	3,800	-62.38	-29.65	12,100	-	-	-	-
Ten-Ten Road - E of US 401	21,500	14,700	-	-	-	-	-	-	-	-	17,000	-20.93	-21.09	11,600	-	-	-	-
Ten-Ten Road - W of NC 50	12,500	7,500	5,800	-53.60	17.33	8,800	5,800	-53.60	17.33	8,800	-	-	-	-	11,000	-12.00	-12.00	6,600
Holly Springs Road - N of Kildaire Farm Road	10,800	9,100	11,000	1.85	2.20	9,300	11,000	1.85	2.20	9,300	10,300	-4.63	-3.30	8,800	25,500	136.11	51.65	13,800
Old Holly Springs-Apex Road - N of Triangle Expressway	10,100	10,100	10,600	4.95	4.95	10,600	10,500	3.96	4.95	10,600	9,700	-3.96	-3.96	9,700	9,800	-2.97	-2.97	9,800
Bells Lake Road - S of Ten-Ten Rd	9,200	4,900	16,400	78.26	142.86	11,900	16,300	77.17	142.86	11,900	10,900	18.48	61.22	7,900	-	-	-	-
Hilltop Needmore Road - E of Old Mills Rd	7,400	4,000	-	-	-	-	-	-	-	-	-	-	-	-	12,000	62.16	57.50	6,300
Rock Quarry Road - W of Southeast Extension	13,700	4,300	11,800	-13.87	-13.95	3,700	6,800	-50.36	-51.16	2,100	11,600	-15.33	-9.30	3,900	12,100	-11.68	-6.98	4,000
Auburn Knightdale Rd - N of Rock Quarry Rd	12,600	3,400	3,600	-71.43	-70.59	1,000	8,000	-36.51	-35.29	2,200	4,600	-63.49	-64.71	1,200	3,200	-74.60	-73.53	900
White Oak Road - E of Raynor Rd	15,700	8,600	15,200	-3.18	-3.49	8,300	18,800	19.75	19.77	10,300	-	-	-	-	15,200	-3.18	-3.49	8,300
Vandora Springs Rd - E of Old Stage Rd	9,300	7,600	-	-	-	-	-	-	-	-	10,400	11.83	22.37	9,300	-	-	-	-
US 1 - N of Triangle Expressway	37,300	24,700	36,100	-3.22	-3.24	23,900	36,300	-2.68	-3.24	23,900	36,400	-2.41	-2.02	24,200	36,700	-1.61	-2.02	24,200
US 401 - N of Ten-Ten Rd	37,100	35,200	-	-	-	-	-	-	-	-	38,100	2.70	9.38	38,500	-	-	-	-
US 401 - N of Donny Brook Rd	38,100	36,100	45,900	20.47	20.50	43,500	45,800	20.21	27.15	45,900	-	-	-	-	-	-	-	-
US 401 - S of Dwight Rowland Rd	28,200	22,400	-	-	-	-	-	-	-	-	-	-	-	-	25,800	-8.51	-8.93	20,400
US 64 Business - E of I-540	36,600	38,600	37,600	2.73	2.85	39,700	38,300	4.64	2.85	39,700	36,600	0.00	0.00	38,600	37,200	1.64	1.55	39,200
US 64 Business - W of I-540	23,900	35,100	26,400	10.46	10.54	38,800	26,800	12.13	10.54	38,800	26,000	8.79	8.83	38,200	26,500	10.88	10.83	38,900
US 64/264 - from Hodge Road to I-540 / SE Extension	88,500	65,700	87,900	-0.68	-0.61	65,300	91,500	3.39	-0.61	65,300	85,300	-3.62	-3.65	63,300	87,600	-1.02	-1.07	65,000
US 64/264 - from I-540 / SE Extension to Smithfield Rd	88,600	76,100	86,000	-2.93	-2.76	74,000	85,600	-3.39	-2.76	74,000	86,300	-2.60	-2.63	74,100	86,100	-2.82	-2.76	74,000
US 70 - W of SE Extension	36,900	32,000	36,100	-2.17	-1.88	31,400	29,500	-20.05	-19.69	25,700	-	-	-	-	35,900	-2.71	-2.81	31,100
US 70 - E of I-40	44,700	35,700	37,200	-16.78	-16.81	29,700	35,300	-21.03	-20.73	28,300	37,900	-15.21	-15.13	30,300	36,800	-17.67	-17.37	29,500
US 70 Bypass - E of I-40	28,800	25,400	37,700	30.90	30.71	33,200	33,600	16.67	16.54	29,600	28,500	-1.04	-2.36	24,800	32,400	12.50	11.02	28,200
Triangle Expressway - From Old Holly Springs to NC 55	19,800	19,800	23,200	17.17	17.17	23,200	23,500	18.69	17.17	23,200	17,700	-10.61	13.64	22,500	18,300	-7.58	17.68	23,300

[&]quot;-" - Data not available.

Note: DSA 5 & 17, 10 & 11, and 12 were forecasted using similar methodology as discussed in Section 6.2. All 2012 DSA forecast volumes are presented in Table 17.



Table 17. 2012 Build Traffic Forecast Volumes

	2012 NB			2012 Build Fo	recast Volum	es		
Location	Forecast	DSA 1,2,13 & 14	DSA 3,4,15 & 16	DSA 5 & 17	DSA 6 & 7	DSA 8 & 9	DSA 10 & 11	DSA 12
SE Ext (NC 540) - E of NC 55	-	17,600	17,600	17,600	15,200	23,600	23,600	23,600
SE Ext (NC 540) - E of Holly Springs Road	-	21,800	21,800	21,800	19,000	29,000	29,000	29,000
SE Ext (NC 540) - E of Bells Lake Rd / Hilltop Needmore Rd	-	30,500	30,500	30,500	22,500	28,100	28,100	28,100
SE Ext (NC 540) - E of US 401	-	33,300	33,300	33,300	22,100	20,400	20,400	20,400
SE Ext (NC 540) - E of Old Stage Road	-	26,100	26,100	26,100	21,800	17,100	17,100	17,100
SE Ext (NC 540) - E of NC 50	-	24,200	24,200	24,200	25,300	21,200	21,200	21,200
SE Ext (NC 540) - E of I-40	-	20,900	18,900	20,900	23,000	18,800	17,000	18,800
SE Ext (NC 540) - N of White Oak Road	-	27,200	20,600	25,800	-	25,700	19,500	24,400
SE Ext (NC 540) - N of US 70 Business	-	34,700	37,800	27,500	-	34,000	37,000	26,900
SE Ext (NC 540) - N of Rock Quarry Rd / Old Baucom Rd	-	37,800	-	-	33,400	37,900	37,100	33,100
SE Ext (NC 540) - N of Auburn Knightdale Road	-	37,700	41,100	35,300	34,100	37,600	41,000	35,200
SE Ext (NC 540) - N of Poole Road	-	48,600	51,800	46,000	43,800	48,500	51,700	45,900
I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext	75,800	69,600	69,600	69,600	73,700	68,800	68,800	68,800
NC 42 - E of I-40	26,400	19,700	19,700	19,700	-	18,700	18,700	18,700
NC 50 - S of Timber Drive	20,800	-	-	-	23,500	-	-	-
NC 50 - S of Ten-Ten Road	17,100	12,500	12,500	12,500	-	17,100	17,100	17,100
NC 55 - from Old Smithfield Road to Triangle Expressway	39,600	39,800	39,800	39,800	37,100	33,800	33,800	33,800
Old Stage Road - S of Vandora Springs Rd	15,800	-	-	-	21,400	-	-	-
Old Stage Road - N of Banks Rd	8,500	12,400	12,400	12,400	-	_	-	_
Old Stage Road - S of Norman Blalock Rd	4,300	-	-	-	-	3,800	3,800	3,800
Poole Road - E of Hodge Rd	9,000	8,700	8,700	8,700	8,300	8,300	8,300	8,300
Ten-Ten Road - E of Bells Lake Road	17,200	13,400	13,400	13,400	12,100	-	-	-
Ten-Ten Road - E of US 401	14,700	-	-	-	11,600	_	_	_
Ten-Ten Road - W of NC 50	7,500	8,800	8,800	8,800	-	6,600	6,600	6,600
Holly Springs Road - N of Kildaire Farm Road	9,100	9,300	9,300	9,300	8,800	13,800	13,800	13,800
Old Holly Springs-Apex Road - N of Triangle Expressway	10,100	10,600	10,600	10,600	9,700	9,800	9,800	9,800
Bells Lake Road - S of Ten-Ten Rd	4,900	11,900	11,900	11,900	7,900	-	-	-
Hilltop Needmore Road - E of Old Mills Rd	4,000	-	-	-	-	6,300	6,300	6,300
Rock Quarry Road - W of Southeast Extension	4,300	3,700	2,100	3,500	3,900	4,000	2,200	3,600
Auburn Knightdale Rd - N of Rock Quarry Rd	3,400	1,000	2,200	1,500	1,200	900	2,100	1,400
White Oak Road - E of Raynor Rd	8,600	8,300	10,300	8,500	-	8,300	10,300	8,500
Vandora Springs Rd - E of Old Stage Rd	7,600		-	-	9,300	-	-	
US 1 - N of Triangle Expressway	24,700	23,900	23,900	23,900	24,200	24,200	24,200	24,200
US 401 - N of Ten-Ten Rd	35,200	23,300	23,300	23,300	38,500	-	-	24,200
US 401 - N of Donny Brook Rd	36,100	43,500	45,900	43,400	-	-	-	_
US 401 - N of Dorliny Brook Rd	22,400	-	-	-	-	20,400	20,400	20,400
US 64 Business - E of I-540	38,600	39,700	39,700	39,700	38,600	39,200	39,200	39,200
US 64 Business - W of I-540				38,800	38,200	38,900	38,900	38,900
US 64/264 - from Hodge Road to I-540 / SE Extension	35,100 65,700	38,800 65,300	38,800 65,300	65,300	63,300	65,000	65,000	65,000
US 64/264 - from I-540 / SE Extension to Smithfield Rd	76,100	74,000	74,000	74,000	74,100	74,000	74,000	74,000
US 70 - W of SE Extension	32,000	31,400			74,100	31,100		
			25,700	33,900	20.200		25,600	33,700
US 70 - E of I-40 US 70 Bypass - E of I-40	35,700	29,700 33,200	28,300	29,700	30,300	29,500	28,100	29,500
	25,400		29,600	33,200	24,800	28,200	25,400	28,600
Triangle Expressway - From Old Holly Springs to NC 55	19,800	23,200	23,200	23,400	22,500	23,300	23,300	23,300

[&]quot;-" - Data not available.



7.0 2035 FUTURE YEAR NO-BUILD TRAFFIC FORECAST

The 2035 Future Year No-Build forecast uses extrapolations of historic AADT data in the study area, 2035 model data, and comparisons/adjustments from the 2010 Base Year and 2012 Intermediate Year volumes as they applied to the historic and model information.

7.1 Assumptions

Land Use

Future land use in the traffic forecast study area is projected to remain a mixture of rural and suburban commercial/residential development, with higher development intensities in many of the TAZs employed in the TRM V4. It is likely that several interchanges with limited existing development could see higher density development by 2035. **Table 18** shows population and employment data from study area TAZs and the entire regional model from the 2005 base year and 2035 model and the percentage change in socio-economic data expected between those years. This information was compared to the growth in traffic assignments for the traffic forecast study area to check for consistency. TRM V4 TAZ socio-economic data can be found in **Appendix E**.

Table 18. 2005-2035 TRM V4 TAZ Data Comparison

TAZ	20	005	2	035	% Increase 2005-2035			
Statistic	Study Area	TRM	Study Area	TRM	Study Area	TRM		
Employment	10.8	591.4	55.2	1,244.2	413.7	110.4		
Special Generator Employment	0.4	87.8	0.5	113.8	25.0	29.6		
Households	18.7	505.9	64.8	973.2	247.0	92.4		
Population	51.8	1,149.1	178.3	2,264.0	244.2	97.0		
Dwelling Units	20.5	498.6	70.3	986.7	242.6	97.9		

All Study Area and TRM values shown in thousands (1000s)

Study Area Transportation Network

The roadway projects listed in the NCDOT's 2009-2015 STIP and CAMPO and DCHC MPO 2030 LRTPs (dated September 15, 2004) were included in the TRM V4-2008 model used to develop the 2035 traffic forecasts and is reflected in changes to travel patterns/daily traffic assignments in the traffic forecast study area. Besides the Triangle Expressway Southeast Extension, many other important projects are anticipated to open in 2035. Scheduled major roadway network changes in the TRM V4 are listed below in **Table 19**.

Table 19. 2035 TRM V4 Major Model Transportation Network Laneage

Study Area Roadway	2035 Model
Triangle Expressway	Six-Lane Freeway
Triangle Expressway Southeast Extension	Six-Lane Freeway
I-40	Eight-Lane Freeway
I-540	Six-Lane Freeway
US 64/264	Six-Lane Freeway
US 1	Four-Lane Freeway
US 401	Six-Lane Divided Arterial
US 70	Four-Lane Freeway

7.2 Fiscal Constraint

The 2035 Future Year No Build forecast considers all fiscally-constrained projects scheduled for completion by 2035 in the CAMPO / DCHC MPO 2030 LRTP (dated September 15, 2004).

7.3 Development Activity

As with the 2012 Intermediate Year forecast assumptions, development activity in the project study area was accounted for by changes in socio-economic data for study area TAZs in the TRM V4. No specific traffic generators were analyzed beyond changes in TAZ data between the 2012 and 2035 forecast years.

7.4 Methodology

The methodology used to develop the 2035 No-Build forecast is based on the TRM V4 and comparisons with model results, model growth rates on specific network links, historic traffic data extrapolations and comparisons with existing traffic count data.

The 2035 Future Year No-Build scenario was completed based on a review and comparison of 2010-2035 and 2012-2035 TRM V4 model growth rates, 2035 TRM V4 data, and historical trend line estimates. Model runs were completed for the 2035 No-Build forecast by removing the Triangle Expressway Southeast Extension from the 2035 model network. The model 2012 No-Build/2035 No-Build growth rate was applied to the 2012 No-Build forecast to determine 2035 No-Build forecast volumes. Adjustments were made to produce consistent daily traffic flow patterns upstream and downstream along study area freeways and surface streets. Bidirectional turning movements were forecasted at interchanges to calibrate, as closely as possible, with 2012 and 2035 TRM V4 daily turning movement volumes while accounting for roadway network changes and traffic flow pattern shifts.

As discussed in **Section 3.2**, the differences in 2010 TRM V4 and Base Year forecast volumes translated into 2035 volume differences, based on a similar proportion or ratio. For instance, I-40, US 1, and US 64/264 forecast volumes are much lower than the TRM V4 volumes and US 64 Business volumes are higher due to differences in 2010 TRM V4 and forecast volumes.

Model Growth Rates

One of the primary functions of the 2035 model for this forecasting effort was to serve as a basis for determining annual growth rates between the 2012 Intermediate Year and 2035 Future Year daily forecast estimates. Data from the 2012 and 2035 models for both Build and No-Build



alternatives was compared and annual growth rates were calculated for each link in the study area network. The resulting growth rates were applied to the 2012 Intermediate Year forecast AADTs to calculate 2035 unadjusted AADTs. This data was checked for reasonable growth assumptions. Several adjacent links are not expected to have similar growth patterns if 2035 year data a) did not match a relatively constant growth rate between the 2012 and 2035 model volumes, or b) was likely to increase by a different rate due to changes between the 2012 and 2035 models due to construction of new facilities or major TAZ differences in the traffic forecast study area.

In most instances, 2012 Intermediate Year forecast volumes are less than 2012 TRM V4 daily assignments. Therefore, based on model growth rates, 2035 forecast volumes are generally less than 2035 TRM V4 daily assignments on major network facilities such as I-40, US 1, US 64/264, NC 42, NC 50 and NC 55.

Due to the changing nature of the study area, certain roadways produced growth rate data that resulted in inconsistent projections using this method. Inconsistencies in growth rate projections were addressed in these areas by using assignment data from the TRM V4 model or adjusted based on engineering judgment. Model growth rates on select study area roadways are shown on **Table 20** also provides a comparison of 2035 TRM V4 daily No-Build model assignment data to 2012 Intermediate Year and 2035 Future Year No-Build forecast data.

7.5 Design Factors

Forecast design characteristics (D, DHV, truck percentages) were determined to remain unchanged from the Intermediate Year based on a review of relevant TRM data, roadway network changes, future land use growth and engineering judgment. No data collected for this forecast suggests that major changes are expected in the study area for peak hour directional flow changes, changes in percentage of daily traffic expected in the peak hour, or changes to truck percentages along freeway facilities (Triangle Expressway, I-40, US 1, US 64/264, US 70 Bypass) or surface street facilities.

7.6 2035 No-Build Forecast Results

The 2035 No-Build traffic forecast is shown on **Figures 8-1** through **8-6**. **Table 20** provides 2035 No-Build AADT estimates through interpolation/extrapolation of NCDOT historic count linear regression data, 2035 TRM V4 volumes and the proposed 2035 No-Build forecast volumes.

Table 20. 2035 No-Build Traffic Forecast Data

Location	Forecast (2012 NB)	Historic Growth Rate (%)	Model Growth Rate (%)	Applied Rate (%)	2035 NB	Volumes
	Volume	1990-2010	2012-2035		Model	Forecast
I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext	75,800	8.2	1.66	1.59	138,600	108,900
NC 42 - E of I-40	26,400	5.3	0.64	0.69	26,300	30,900
NC 50 - S of Timber Drive	20,800	0.3	1.41	1.41	29,100	28,700
NC 50 - S of Ten-Ten Road	17,100	5.4	0.71	0.71	25,400	20,100
NC 55 - from Old Smithfield Road to Tri Expwy	39,600	6.1	0.95	0.95	50,600	47,700
Old Stage Road - S of Vandora Springs Rd	15,800	1.5	4.28	4.29	42,500	41,500
Old Stage Road - N of Banks Rd	8,500	2.3	3.35	3.37	25,200	18,200
Old Stage Road - S of Norman Blalock Rd	4,300	-	3.29	3.31	13,900	9,100
Poole Road - E of Hodge Rd	9,000	0.5	4.90	4.91	46,600	27,100
Ten-Ten Road - E of Bells Lake Road	17,200	2.6	2.83	2.83	19,200	32,700
Ten-Ten Road - E of US 401	14,700	-	1.11	1.10	27,700	18,900
Ten-Ten Road - W of NC 50	7,500	-	1.47	1.47	17,500	10,500
Holly Springs Road - N of Kildaire Farm Road	9,100	-	4.28	4.27	28,300	23,800
Old Holly Springs-Apex Road - N of Tri Expwy	10,100	5.1	4.82	4.82	29,800	29,800
Bells Lake Road - S of Ten-Ten Rd	4,900	2.2	5.33	4.40	30,400	13,200
Hilltop Needmore Road - E of Old Mills Rd	4,000	-	2.75	2.76	13,800	7,300
Rock Quarry Road - W of Southeast Extension	4,300	-1.4	3.73	3.71	31,800	10,400
Auburn Knightdale Rd - N of Rock Quarry Rd	3,400	-3.9	3.53	3.56	28,000	7,600
White Oak Road - E of Raynor Rd	8,600	-	3.06	3.06	31,400	17,200
Vandora Springs Rd - E of Old Stage Rd	7,600	2.8	4.81	4.81	27,400	22,400
US 1 - N of Triangle Expressway	24,700	3.4	2.55	2.55	66,600	44,100
US 401 - N of Ten-Ten Rd	35,200	0.0	2.28	2.28	62,300	58,800
US 401 - N of Donny Brook Rd	36,100	2.1	2.29	2.29	64,200	60,800
US 401 - S of Dwight Rowland Rd	22,400	-	2.07	2.07	45,200	35,700
US 64 Business - E of I-540	38,600	-	1.27	1.63	48,900	56,000
US 64 Business - W of I-540	35,100	-1.5	1.99	1.63	37,600	50,900
US 64/264 - from Hodge Road to I-540 / SE Ext.	65,700	1.7	1.71	1.85	130,700	100,100
US 64/264 - from I-540 / SE Extension to Smithfield Rd	76,100	6.7	1.93	1.85	137,400	116,000
US 70 - W of SE Extension	32,000	-	1.35	1.34	50,200	43,500
US 70 - E of I-40	35,700	1.4	0.83	1.73	54,000	53,000
US 70 Bypass - E of I-40	25,400	4.1	2.02	2.01	45,600	39,700
Tri Expwy - From Old Holly Springs to NC 55	19,800	-	2.48	2.48	34,800	34,800

[&]quot;-" - Data not available.

8.0 2035 FUTURE YEAR BUILD TRAFFIC FORECAST

8.1 Assumptions

The land use and transportation network assumptions, fiscal constraints, and development activity for the 2035 Future Year Build forecast are consistent with those stated in the 2035 Future Year No-Build forecast (**Section 7.0**).

For all DSA corridors, some existing roadways are proposed for relocation. The following facilities were relocated in the 2035 Build DSA scenarios and forecast volumes were adjusted accordingly to account for the redistribution in future traffic volumes.

- Kildaire Farm Road; relocated north of Southeast Extension on Holly Springs Road opposite Sancroft Drive.
- Donny Brook Road; relocated south on US 401 opposite Wake Tech Main Entrance.
- Old McCullers Road; relocated south to connect to Wake Tech internal roadway.
- Raynor Road and Cascade Drive; relocated west on White Oak Road to align opposite each other.
- Old Baucom Road; realigned east on Rock Quarry Road.

8.2 Methodology

For the 2035 Build forecast, models including the Triangle Expressway Southeast Extension were developed for 2035 DSAs 1 – 17 Build conditions. Seven different model runs (DSA 1, 2, 13 & 14, DSA 3, 4, 15 & 16, DSA 5 & 17, DSA 6 & 7, DSA 8 & 9, DSA 10 & 11, and DSA 12) were performed to account for the DSAs in the 2035 build scenarios. Minimal model volume differences led HNTB to use the same traffic forecast volumes for all facilities west of I-40. Certain interchange and intersection locations at and east of I-40 have the same forecast volumes in all DSAs. Different forecast volumes were assigned at interchange and intersection locations in the eastern portion of the DSAs where model assignment volume differences warranted. TRM V4 model assignment discrepancies and differences between DSAs are described in **Table 15**.

The 2035 Build model runs for each DSA were then compared to the 2035 No-Build model run results to determine 2035 No-Build/2035 Build growth rates. These growth rates were then applied to the 2035 No-Build forecast data to produce estimates of 2035 Build forecast daily traffic for each DSA. As in the 2035 No-Build forecast, adjustments to the model growth rate methodology were necessary in certain areas of the network to produce reasonable and balanced daily traffic volume estimates. Any adjustments made for the 2035 No-Build traffic forecasts with regard to incorporating actual 2035 model data were applied consistently to the 2035 Build forecast. Once the growth rates and adjustments were applied to 2035 Build segments, bidirectional turning movement volumes were then adjusted throughout the study area to account for change in traffic volumes and patterns between the 2035 No-Build and 2035 Build forecasts.

Daily directional traffic assignments indicate some traffic reassignment patterns from the 2035 No-Build, due to constructing the Southeast Extension. These patterns show shifts to the Southeast Extension from I-40/I-440 traffic otherwise going through Raleigh and from traffic previously on parallel facilities such as NC 42 and Ten-Ten Road. The Southeast Extension reduces traffic on the eastern side of Raleigh/Wake County, particularly on freeways such as I-440 and the US 64 Bypass. These patterns generally indicate slight increases in -Y- line traffic volumes at Southeast Extension interchanges and a reduction in traffic along parallel facilities. Local traffic shifts at



interchanges are characterized by traffic shifting onto Southeast Extension and a corresponding slight decrease in traffic on parallel facilities. Both system-wide and local traffic shifts additively exhibit large-scale changes in traffic patterns in the 2035 model network. The largest percent volume changes in the study area generally occur along I-40, Ten Ten Road and Auburn-Knightdale Road, which are parallel facilities to Southeast Extension. All available information was evaluated, along with engineering judgment, to determine the 2035 Build forecast.

Appendix F includes a chart of 2035 DSA Southeast Extension forecast volumes, a summary table of data used to aid in determining all study area forecast volumes, and raw model output comparisons of the TRM V4-2008 and TRM V4-2009.

8.3 Design Factors

All available information was evaluated, along with engineering judgment, to determine the 2035 Future Year Build forecast. All other forecast characteristics (D, DHV, truck percentages) were determined to remain unchanged based on a review of relevant TRM data, roadway network changes, future land use growth and engineering judgment. The 2035 Future Year Build scenario design data for Southeast Extension is the same as the 2012 Intermediate Year Build scenario design factors. The design factors for Southeast Extension are included in **Table 8**.

8.4 2035 Build Forecast Results

Table 21 provides 2035 TRM V4 and forecast volumes for selected DSAs at particular locations of interest, along with the model diversion percentage and the applied diversion percentage for facilities existing in the 2035 No-Build scenario. **Table 22** provides 2035 Future Year Build forecast volumes for all DSAs and 2035 Future Year No-Build forecast volumes for comparison.

DSA 1, 2, 13 and 14

DSA 1 & 2 forecast volumes range from 47,400 to 71,600 AADT along the Southern Wake Freeway, similar to DSA 3, 4 and 5, and 45,900 to 91,900 AADT east of I-40 along the Eastern Wake Freeway. **Figures 21.1** through **21.6** show 2035 forecast volumes for DSA 1, 2, 13 & 14.

DSA 3, 4, 15 and 16

DSA 3 & 4 forecast volumes range from 47,400 to 71,600 AADT along the Southern Wake Freeway, similar to DSA 1, 2 and 5, and 43,900 to 95,300 AADT east of I-40 along the Eastern Wake Freeway. **Figures 22.1** through **22.6** show 2035 forecast volumes for DSA 3, 4, 15 & 16.

DSA 5 and 17

DSA 5 forecast volumes range from 47,400 to 71,600 AADT along the Southern Wake Freeway, similar to DSA 1, 2, 3 and 4, and 44,300 to 89,100 AADT east of I-40 along the Eastern Wake Freeway. **Figures 23.1** through **23.6** show 2035 forecast volumes for DSA 5 & 17.

DSA 6 and 7

DSA 6 & 7 forecast volumes range from 48,800 to 64,800 AADT along the Southern Wake Freeway and 64,800 to 94,000 AADT east of I-40 along the Eastern Wake Freeway. **Figures 24.1** through **24.5** show 2035 forecast volumes for DSA 6 & 7.

DSA 8 and 9

DSA 8 & 9 forecast volumes range from 42,000 to 68,300 AADT along the Southern Wake Freeway and 37,900 to 91,400 AADT east of I-40 along the Eastern Wake Freeway. **Figures 25.1** through **25.6** show 2035 forecast volumes for DSA 8 & 9.



DSA 10 and 11

DSA 10 & 11 forecast volumes range from 42,000 to 68,300 AADT along the Southern Wake Freeway, similar to DSA 8 & 9, and 41,000 to 94,800 AADT east of I-40 along the Eastern Wake Freeway. **Figures 26.1** through **26.6** show 2035 forecast volumes for DSA 10 & 11.

DSA 12

DSA 12 forecast volumes range from 42,000 to 68,300 AADT along the Southern Wake Freeway, similar to DSA 8, 9, 10 & 11, and 41,400 to 88,600 AADT east of I-40 along the Eastern Wake Freeway. **Figures 27.1** through **27.6** show 2035 forecast volumes for DSA 12.

Discussion

There are some discrepancies between NCDOT AADT linear regression estimates, raw TRM V4 model volumes and selected forecast volumes. The following points highlight some of causes of variation and impacts on the selected forecast values:

2035 Historic Forecast Extrapolations – The previous forecasts for STIP R-2635 (Western Wake Freeway) do not replicate with 2010 Base Year, 2012 Build or 2035 Build forecast results, due to a lack of a Base Year scenario and no scenarios with the Old Holly Springs/Apex Road interchange. STIP R-2635 forecasted 2011 and 2030 Build Toll scenarios. Based on direct comparison of data and extrapolations to 2012 and 2035, STIP R-2635 volumes are generally lower in 2012, except along US 1, and are generally higher in 2035, except along NC 55 and Old Holly Springs Apex Road. The planning-level STIP R-2721, R-2828, and R-2829 2011 and 2035 No-Build and Build Toll forecasts are largely based on TRM V4 output and do not include certain TRM V4 model updates, such as the toll diversion module. Therefore, while the volumes presented in this forecast are different, they are generally within a reasonable range. While some discrepancies exist, the variation in forecast volumes can be attributed to the toll diversion module, model growth factors, and an updated TRM V4, which has adjustments to socioeconomic data, 2030 LRTP (dated September 15, 2004) projects, and various other inputs, based on information used in this forecast.

2012 and 2035 TRM V4 Raw Daily Assignment – In the study area and surrounding areas, there are parallel east-west and north-south facilities (I-40, US 264, NC 42, Ten Ten Road, Sunset Lake Road and Auburn-Knightdale Road). Few existing east-west parallel facilities will compete for traffic with Southeast Extension. However, in the 2035 TRM V4, the Kildaire Farm Road Connector appears to attract traffic from Southeast Extension by providing a non-toll parallel facility for a short distance. While this parallel route serves as an attractive option for local and commuter routes, the model appears to over-assign traffic on this connector and under-assign traffic on the segment of Southeast Extension between NC 55 Bypass and Holly Springs Road. While this facility may remain an attractive non-toll route during off-peak periods, the Southeast Extension corridor may be more attractive during the heavier peak hour periods when signalized corridors become congested and travel times increase. TRM V4 raw daily assignment volumes were adjusted along the Southeast Extension to account for this assignment adjustment. This traffic assignment approach was based on a review of appropriate roadway growth rates, facility operating capacities, previously approved forecasts and engineering judgment.

2012 and 2035 Linear Regression from Historic Count Data – Linear regression results do not provide a useful correlation between the selected 2012 and 2035 forecast AADTs for all roadways. The regression data is unreasonable in many locations, since historic data is limited in the area and new roadway networks would alter future traffic volumes on existing facilities.

HNTB

Table 21. 2035 Build Traffic Forecast Methodology

										2035	Build							
	2035 N	No Build		DSA 1,	2,13 & 14			DSA 3,	4,15 & 16			DSA	46&7			DSA	8 & 9	
Location					sion %			T .	sion %			Diversion %					sion %	
	Model	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast	Model	Model	Applied	Forecast
SE Ext (NC 540) - E of NC 55	-	-	41,400	-	-	47,400	40,300	-	-	47,400	42,800	-	-	48,800	45,100	-	-	51,100
SE Ext (NC 540) - E of Holly Springs Road	-	-	57,800	-	-	57,800	57,200	-	-	57,800	57,500	-	-	57,500	67,500	-	-	67,500
SE Ext (NC 540) - E of Bells Lake Rd / Hilltop Needmore	-	-	70,300	-	-	70,300	70,200	-	-	70,300	61,300	-	-	61,300	68,300	-	-	68,300
Rd SE Ext (NC 540) - E of US 401	_	_	71,600	_	_	71,600	71,300	_	_	71,600	59,100	_	_	59,100	50,800	-	_	50,800
SE Ext (NC 540) - E of Old Stage Road		-	57,300		-	57,300	56,700	-	_	57,300	64,800		_	64,800	42,000		_	42,000
SE Ext (NC 540) - E of NC 50	-	-	51,800	-	-	51,800	51,800	-		51,800	58,200			58,200	49,300		-	49,300
SE Ext (NC 540) - E of I-40	-	-	45,900	-	-	45,900	43,800	-	-	43,900	64,800			64,800	37,900		_	49,300
SE Ext (NC 540) - N of White Oak Road	-	-	54,000	-	-	54,000	46,700	-	-	46,700	-	-	-	04,800	51,500	-	-	51,500
SE Ext (NC 540) - N of US 70 Business	-	-	64,000	-	-	64,000	66,400	-	-	66,400	-	•	-	-	66,900	-	-	62,500
SE Ext (NC 540) - N of Rock Quarry Rd / Old Baucom Rd	-	-	69,300		-	69,400	67,200	-		67,200	73,700	-		73,700	73,800		-	69,400
SE Ext (NC 540) - N of Auburn Knightdale Road	-	-	72,200		-	72,200	75,700	-		75,800	75,700			75,700	76,400		-	72,000
SE Ext (NC 540) - N of Poole Road	-	-	91,900		-	91,900	95,300	-	-	95,300	94,000		-	94,000	95,800	-	-	91,400
I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext	138,600	108,900	120,700	-12.91	-12.95	94,800	122,300	-11.76	-12.95	94,800	140,200	1.15	1.29	110,300	126,100	-9.02	-9.00	99,100
NC 42 - E of I-40	26,300	30,900	23,700	-9.89	-12.93	27,800	23,200	-11.79	-12.93	27,800	-	1.15	1.29	-	22,800	-13.31	-13.27	26,800
NC 50 - S of Timber Drive					l	·		-11.79		,							+	
	29,100	28,700	18,600	-26.77	-26.37	14,800	- 18,800	-25.98	-26.37	14,800	35,300	21.31	21.25	34,800	26,200	- 2.45	- 0.40	20,800
NC 50 - S of Ten-Ten Road	25,400	20,100									-	- 0.00		-		3.15	3.48	
NC 55 - from Old Smithfield Road to Triangle Expressway	50,600	47,700	49,700	-1.78	3.77	49,500	49,300	-2.57	3.77	49,500	50,500	-0.20	5.24	50,200	49,700	-1.78	3.77	49,500
Old Stage Road - S of Vandora Springs Rd	42,500	41,500	-	4.07	45.00	-	-		45.00	-	57,200	34.59	34.94	56,000	-	-	-	-
Old Stage Road - N of Banks Rd	25,200	18,200	26,300	4.37	15.93	21,100	26,600	5.56	15.93	21,100	-	-	-	-	- 11,800	-	-14.29	7,000
Old Stage Road - S of Norman Blalock Rd	13,900	9,100	39,600	15.00	15 10	- 22.000	44 200	-11.59	15.12	- 22.000	39,500	15.04	12.20	23,500	•	-15.11		7,800
Poole Road - E of Hodge Rd Ten-Ten Road - E of Bells Lake Road	46,600	27,100		-15.02	-15.13	23,000	41,200	-68.23	-15.13 -21.71	23,000		-15.24 -55.73	-13.28 -21.10	25,800	40,000	-14.16	-14.02	23,300
	19,200	32,700	6,200	-67.71	-21.71	25,600	6,100	1		25,600	8,500				-	-	-	-
Ten-Ten Road - E of US 401	27,700	18,900	-	- 40.74	- 40.50	-	-	- 40.74	- 40.50		24,800	-10.47	-10.05	17,000	- 44.000	-	- 40.40	-
Ten-Ten Road - W of NC 50	17,500	10,500	8,800	-49.71	-49.52	5,300	8,800	-49.71	-49.52	5,300	-	-	- 4.00	-	14,000	-20.00	-18.10	8,600
Holly Springs Road - N of Kildaire Farm Road	28,300	23,800	27,400	-3.18	-3.36	23,000	27,800	-1.77	-3.36	23,000	29,500	4.24	4.20	24,800	68,600	142.40	15.13	27,400
Old Holly Springs-Apex Road - N of Triangle Expressway	29,800	29,800	32,900	10.40	10.40	32,900	32,100	7.72	10.40	32,900	43,000	44.30	10.40	32,900	43,300	45.30	10.40	32,900
Bells Lake Road - S of Ten-Ten Rd	30,400	13,200	38,200	25.66	63.64	21,600	38,600	26.97	63.64	21,600	34,600	13.82	48.48	19,600	-	-	- 50.05	-
Hilltop Needmore Road - E of Old Mills Rd	13,800	7,300	-	-	-	-	-	-	-	-	-	- 4 4 4 7	-	-	21,000	52.17	52.05	11,100
Rock Quarry Road - W of Southeast Extension	31,800	10,400	29,600	-6.92	-10.58	9,300	22,100	-30.50	-33.65	6,900	27,200	-14.47	-14.4%	8,900	30,100	-5.35	-9.62	9,400
Auburn Knightdale Rd - N of Rock Quarry Rd	28,000	7,600	13,700	-51.07	-51.32	3,700	19,800	-29.29	-27.63	5,500	13,600	-51.43	-51.32	3,700	12,700	-54.64	-55.26	3,400
White Oak Road - E of Raynor Rd	31,400	17,200	33,200	5.73	5.81	18,200	38,000	21.02	20.93	20,800	-	-	-	-	33,400	6.37	6.40	18,300
Vandora Springs Rd - E of Old Stage Rd	27,400	22,400	-	-	-	-	-	-	-	-	22,600	-17.52	-17.41	18,500	-		-	-
US 1 - N of Triangle Expressway	66,600	44,100	65,800	-1.20	-1.13	43,600	65,500	-1.65	-1.13	43,600	68,900	3.45	3.40	45,600	70,400	5.71	5.67	46,600
US 401 - N of Ten-Ten Rd	62,300	58,800	-	-	-	-	-	-	-	-	70,900	13.80	9.01	64,100	-	-	-	-
US 401 - N of Donny Brook Rd	64,200	60,800	78,700	22.59	22.70	74,600	78,800	22.74	22.70	74,600	-	-	-	-	-	-	-	-
US 401 - S of Dwight Rowland Rd	45,200	35,700	-	-	-	-	-	-	-	-	-	-		-	50,600	11.95	-3.92	34,300
US 64 Business - E of I-540	48,900	56,000	49,800	1.84	1.79	57,000	50,800	3.89	1.79	57,000	50,500	3.27	3.21	57,800	50,200	2.66	2.68	57,500
US 64 Business - W of I-540	37,600	50,900	40,900	8.78	8.84	55,400	40,700	8.24	8.84	55,400	41,400	10.11	10.22	56,100	40,700	8.24	8.45	55,200
US 64/264 - from Hodge Road to I-540 / SE Extension	130,700	100,100	126,300	-3.37	-3.40	96,700	128,400	-1.76	-3.40	96,700	126,200	-3.44	-3.40	96,700	129,900	-0.61	-0.60	99,500
US 64/264 - from I-540 / SE Extension to Smithfield Rd	137,400	116,000	133,800	-2.62	-2.59	113,000	133,000	-3.20	-2.59	113,000	133,100	-3.13	-3.10	112,400	132,500	-3.57	-3.53	111,900
US 70 - W of SE Extension	50,200	43,500	51,300	2.19	2.53	44,600	49,200	-1.99	-2.07	42,600	-	-	-	-	50,900	1.39	1.38	44,100
US 70 - E of I-40	54,000	53,000	48,100	-10.93	-10.94	47,200	45,800	-15.19	-15.09	45,000	50,700	-6.11	-6.04	49,800	48,200	-10.74	-10.75	47,300
US 70 Bypass - E of I-40	45,600	39,700	56,000	22.81	24.69	49,500	53,500	17.32	19.14	47,300	44,200	-3.07	-2.77	38,600	47,700	4.61	17.38	46,600
Triangle Expressway - From Old Holly Springs to NC 55	34,800	34,800	51,900	49.14	49.14	51,900	51,500	47.99	49.14	51,900	55,700	60.06	47.70	51,400	57,100	64.08	51.15	52,600

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Note: DSA 5 & 17, 10 & 11, and 12 were forecasted using similar methodology as discussed in Section 8.2. All 2035 DSA forecast volumes are presented in Table 22.

April 2014

[&]quot;-" – Data not available.

Table 22. 2035 Build Traffic Forecast Volumes

SE Ext (NC 540) - E of NC 55		2035 NB			2035 Build For	ecast Volume	es		
SE Ext N.C 540 - E of Holly Springs Road -	Location		DSA 1,2,13 & 14	DSA 3,4,15 & 16	DSA 5 & 17	DSA 6 & 7	DSA 8 & 9	DSA 10 & 11	DSA 12
SE Ext N.C 540 - E of Holly Springs Road -	SE Ext (NC 540) - E of NC 55	-	47,400	47,400	47,400	48,800	51,100	51,100	51,100
SE Ext NC 540 - 6 of US 401		-	57,800					67,500	
SE Ext NC 540) - E of 10 Glasape Road -	SE Ext (NC 540) - E of Bells Lake Rd / Hilltop Needmore Rd	-	70,300	70,300	70,300	61,300	68,300	68,300	68,300
SE Est (INC 540) - E of I NC 50	SE Ext (NC 540) - E of US 401	-	71,600	71,600	71,600	59,100	50,800	50,800	50,800
SE EXT. (NC 540) - F. of I H-0 SE EXT. (NC 540) - N. of White Oak Road - 54,000 SE EXT. (NC 540) - N. of White Oak Road - 54,000 SE EXT. (NC 540) - N. of US 70 Business - 64,000 SE EXT. (NC 540) - N. of US 70 Business - 64,000 SE EXT. (NC 540) - N. of US 70 Business - 64,000 SE EXT. (NC 540) - N. of Cuburry Rd 70 Idl Baucom Rd - 69,400 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 72,200 75,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 72,200 75,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 72,200 75,800 SE EXT. (NC 540) - N. of Poole Road - 91,800 SE EXT. (NC 540) - N. of Poole Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 SE EXT. (NC 540) - N. of Auburn Knightdale Road - 91,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 27,800 - 28,800 - 2	SE Ext (NC 540) - E of Old Stage Road	-	57,300	57,300	57,300	64,800	42,000	42,000	42,000
SE Ext. (NC 540) - N of White Oak Road - 54,000 46,700 50,200 - 51,500 44,500 47,900 SE Ext. (NC 540) - N of CRO Desiness - 64,000 68,400 55,100 - 62,500 68,400 67,200 SE Ext. (NC 540) - N of Rock Quarry Rd / Old Baucom Rd - 69,400 67,200 73,600 69,800 75,500 72,000 75,600 69,400 67,200 75,600 7		-				58,200	49,300	49,300	49,300
SE Ext (INC 540) - N of I US 70 Business	1	-	· · · · · · · · · · · · · · · · · · ·			64,800		· · · · · · · · · · · · · · · · · · ·	
SE Ext (NC 540) - N of Rock Quarry Rd / Old Baucom Rd - 69,400 67,200 63,700 73,700 69,400 67,300 68,800 SE Ext (NC 540) - N of Abum Knightdale Road - 72,200 75,800 89,100 94,000 91,400 94,000 88,600 SE Ext (NC 540) - N of Poole Road - 91,900 95,300 89,100 94,000 91,400 94,000 88,600 SE Ext (NC 540) - N of Poole Road - 91,900 94,800 94,800 94,800 110,300 99,100 99,100 99,100 99,100 SE Ext (NC 540) - N of Poole Road - 91,900 94,800 94,800 94,800 110,300 99,100		-				-			
SE Ext (NC 540) - N of Pole Road - 72,200 75,800 69,800 75,500 72,000 75,600 69,600 SE Ext (NC 540) - N of Pole Road - 91,900 95,300 89,100 94,000 91,400 94,800 88,600 I-40 from Exit 306 (US 70) to US 70 Byp/SE Ext 108,900 94,800 94,800 94,800 110,300 99,100 99,100 NC 42 - E of I -40 30,900 27,800 27,800 27,800 - 26,800 26,800 26,800 NC 50 - S of Timber Drive 28,700 34,800 34,800	1	-							
SE Ext (NC 540) - N of Poole Road		-							
H4D from Exit 306 (US 70) to US 70 Byp/SE Ext		-	•						
NC 50 - S of Timber Drive NC 50 - S of Ten-Ten Road NC 50 - S of Ten-Ten									
NC 50 - S of Timber Drive 28,700 14,800 15,000 15,000 15,000 15,000 10,100 10,	` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '					110,300	· ·		
NC 55 - S of Ten-Ten Road			·	27,800	27,800			26,800	26,800
NC 55 - from Old Smithfield Road to Triangle Expressway AT,700 Very Stage Road - S of Vandora Springs Rd A1,500 Very Stage Road - N of Banks Rd A1,500 A						34,800			
Old Stage Road - S of Vandora Springs Rd 41,500 - - - 56,000 - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></t<>						-		· · · · · · · · · · · · · · · · · · ·	
Old Stage Road - N of Banks Rd 18,200 21,100 21,100 - </td <td></td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td>i i</td> <td></td>					· ·			i i	
Old Stage Road - S of Norman Blalock Rd						·		ļ	-
Poole Road - E of Hodge Rd				·	21,100				
Ten-Ten Road - E of Bells Lake Road 32,700 25,600 25,600 25,600					-		,		
Ten-Ten Road - E of US 401	<u> </u>								
Ten-Ten Road - W of NC 50 10,500 5,300 5,300 5,300 - 8,600 8,600 8,600 Holly Springs Road - N of Kildaire Farm Road 23,800 23,000 23,000 23,000 24,800 27,400 32,900		· ·	·		25,600				-
Holly Springs Road - N of Kildaire Farm Road 23,800 23,000 23,000 24,800 27,400 27,400 27,400 27,400 27,400 27,400 27,400 27,400 27,400 27,400 27,400 27,400 28,000 32,900			_		-	17,000			-
Old Holly Springs-Apex Road - N of Triangle Expressway 29,800 32,900<					•	-	'		
Bells Lake Road - S of Ten-Ten Rd									
Hilltop Needmore Road - E of Old Mills Rd 7,300 11,100 11,100 11,100 11,100 Rock Quarry Road - W of Southeast Extension 10,400 9,300 6,900 6,000 8,900 9,400 6,700 5,800 Auburn Knightdale Rd - N of Rock Quarry Rd 7,600 3,700 5,500 4,800 3,700 3,400 5,100 4,400 White Oak Road - E of Raynor Rd 17,200 18,200 20,800 18,300 - 18,300 20,900 18,300 Vandora Springs Rd - E of Old Stage Rd 22,400 18,500 18,500 US 1 - N of Triangle Expressway 44,100 43,600 43,600 43,600 45,600 46,600 46,600 46,600 US 401 - N of Ten-Ten Rd 58,800 64,100 US 401 - N of Donny Brook Rd 60,800 74,600 74,600 74,600							·		
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US 70 Bypass - E of I-40 39,700 49,500 47,300 48,900 38,600 46,600 45,300 46,700						49.800	· ·		
THADDIE EXDLESSWAY - FLOTH UID FIONY SOUDOS TO NICAS A MARKET A STUDIE I ST	Triangle Expressway - From Old Holly Springs to NC 55	34,800	51,900	51,900	51,900	51,400	52,600	52,600	52,600

44

April 2014

9.0 2012 / 2035 FUTURE YEAR OVER/UNDERPASS TRAFFIC FORECAST

Thirty-five (35) overpass and underpass locations were identified based on the preliminary roadway designs of Southeast Extension alternatives. AADT forecast volumes and traffic factors (design hourly volume, directional split information and truck percentages) were developed for -Y- line facilities using the similar forecasting methodology as the other study area roadways. 48-hour traffic counts, model data, historical AADT's, previous forecasts, comparing traffic factors from parallel facilities, preparing daily trip generation volumes for residential neighborhoods, and engineering judgment, where applicable, were considered. The forecast volumes shown in **Table 23** relate to the numerically lowest DSA corridor number that applies for that location. **Appendix F** includes additional -Y- line forecasting data.



Table 23. Over/Underpass Traffic Forecast

		Triangle Expressway Southeast Extension Crossing Locations			Des	sign l (%	Factors		No-B	uild For AADT	ecast	Fore	ild cast DT
DS	SA	Y Line	Crossing Type	DHV	D	D Dir	Duals	TTST	2010	2012	2035	2012	2035
		Old NC 55 (Main St.)	UP	10	65	SB	4	1	17,300	20,000		17,100	26,500
	-17	Sunset Lake Road	OP	10	65	SB	2	1	10,200	13,200		8,500	17,500
	+	Sunset Lake Road	OP	10	65	SB	2	1	7,900	10,200	22,900	6,800	15,900
		Pierce-Olive Road	OP	10	60	SB	2	1	3,300	3,600	9,400	3,600	9,400
		West Lake Road	OP	10	55	SB	5	1	7,300	8,000	16,800	8,000	16,800
	3-17	Rhodes Road	OP	11	60	SB	7	1	1,000	1,100	2,200	1,200	2,200
	_	Deer Meadow Road	OP	10	60	SB	2	1	1100*	1,100	1,400	1,100	1,400
	-7,	Johnson Pond Road	OP	10	65	SB	2	1	2,500	2,800	4,300	2,100	3,100
	1	Lake Wheeler Road	UP	10	65	SB	2	1	7,000	8,200	14,800	6,500	11,000
		Optimist Farm Road	OP	10	65	EB	2	1	7,200	9,400	16,500	5,500	11,300
		Johnson Pond Road	OP	10	65	SB	2	1	3,800	3,900	19,200	2,100	11,500
		Hilltop Road	OP	10	65	SB	2	1	4,200	4,800	8,400	3,000	5,100
	8-12	Norman Blalock Road	OP	10	65	WB	3	2	1,100	1,100	1,800	1,100	1,800
	8	Barber Bridge Road	OP	10	65	SB	2	1	700	800	1,300	800	1,300
ern		Rock Service Station Road	OP	10	65	SB	3	1	2,700	3,300	10,300	2,200	7,100
Southern		Mal Weathers Road	OP	10	65	SB	2	1	800	900	1,500	900	1,500
Į į		Sauls Road	OP	10	65	SB	5	1	1,700	1,900	3,900	1,500	4,200
0,		Ten-Ten Road	UP	9	55	EB	3	2	15,000	15,600	20,500	10,300	14,700
		Buffaloe Road	OP	11	65	ΕB	3	1	3,200	3,300	7,500	3,200	5,900
	2-9	Thompson Road	OP	10	65	SB	2	1	1,300	1,300	1,700	1,300	1,700
	9	Aversboro Road	OP	10	60	SB	3	1	7,300	8,100	13,200	8,300	14,000
		Bryan Road	OP	10	65	SB	2	1	1,000	1,100	1,800	1,100	1,800
		White Oak Road	OP	12	65	SB	2	1	10,400	12,100	27,700	11,300	25,800
	1	Old McCullers Road	UP	10	65	SB	2	1	1100**	1,200	1,900	1,200	1,900
	3-17	Fanny Brown Road	OP	10	65	SB	2	1	4,700	4,900	7,500	3,900	7,500
	-5, 1	Holland Church Road	OP	10	70	SB	6	1	3,300	3,500	6,500	3,500	6,500
	1-,	Sauls Road	OP	10	65	SB	5	1	3,400	3,600	6,800	3,800	9,200
	1-5, 8-17	Jordan Road	OP	10	65	SB	2	1	2,000	2,200	4,800	2,200	4,800
	8-17	New Bethel Church Road	OP	10	65	EB	2	1	400	500	900	300	600
	-7	Waterfield Dr	UP	10	65	EB	3	1	3,000	3,300	6,500	3,500	6,500
	9	Raynor Road	UP	12	65	SB	2	1	5,900	7,200	12,300	6,500	11,400
ern	1-2, 5-9, 12-14, 17	E. Garner Road	UP	16	75	EB	2	1	3,100	3,700	21,800	3,200	19,900
Eastern	3-4,10- 11,15-16	Guy Road	OP	8	55	SB	2	1	7,500	8,700	17,200	9,500	19,000
		E. Garner Road	UP	15	75	ЕВ	3	1	6,400	6,000	19,400	6,000	20,400
	1-17	Battle Bridge Road	OP	15	55	ЕВ	12	4	1,100	1,500	3,900	1,400	4,800

[&]quot;OP" - overpass; "UP" - underpass

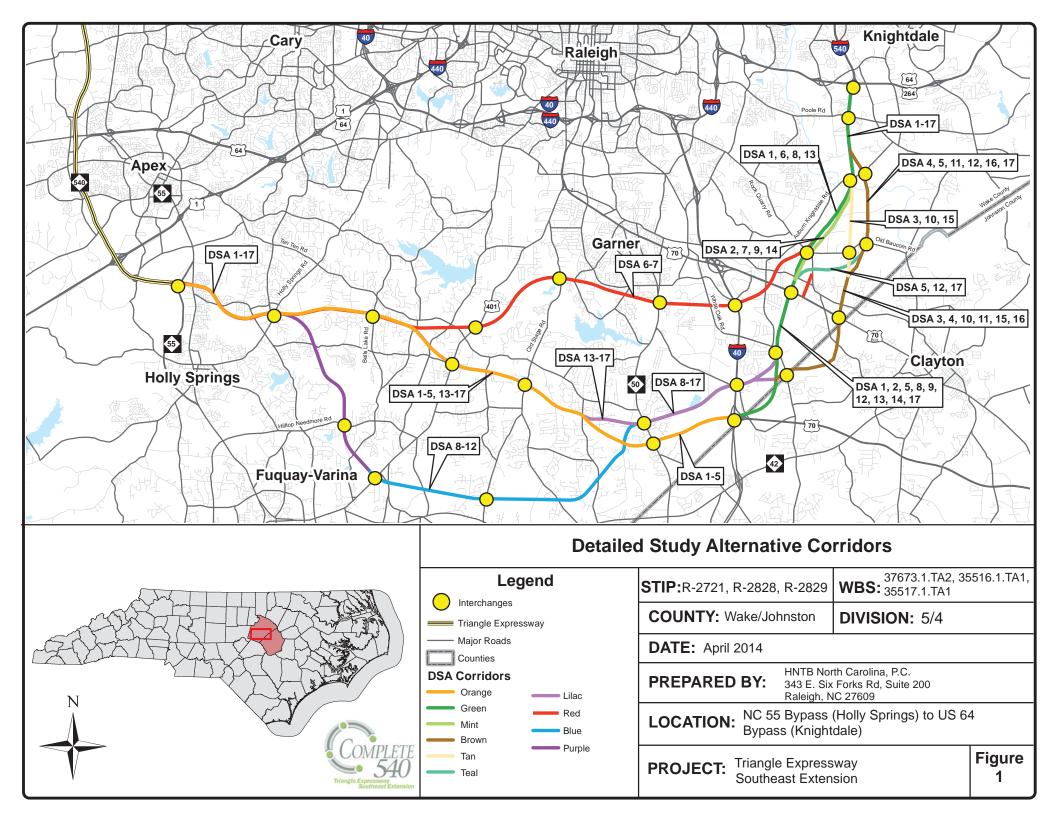


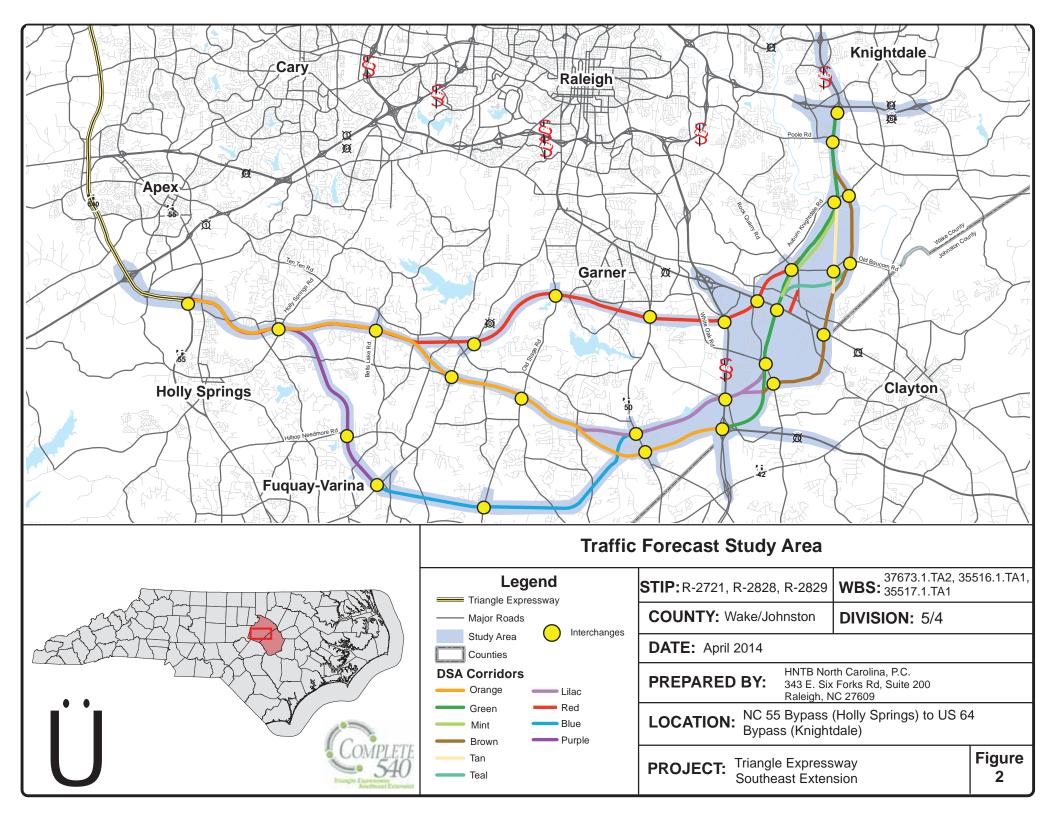
^{* 2010} No-Build AADT for Deer Meadow Road determined using ITE Trip Generation rates. The 2010 No-Build

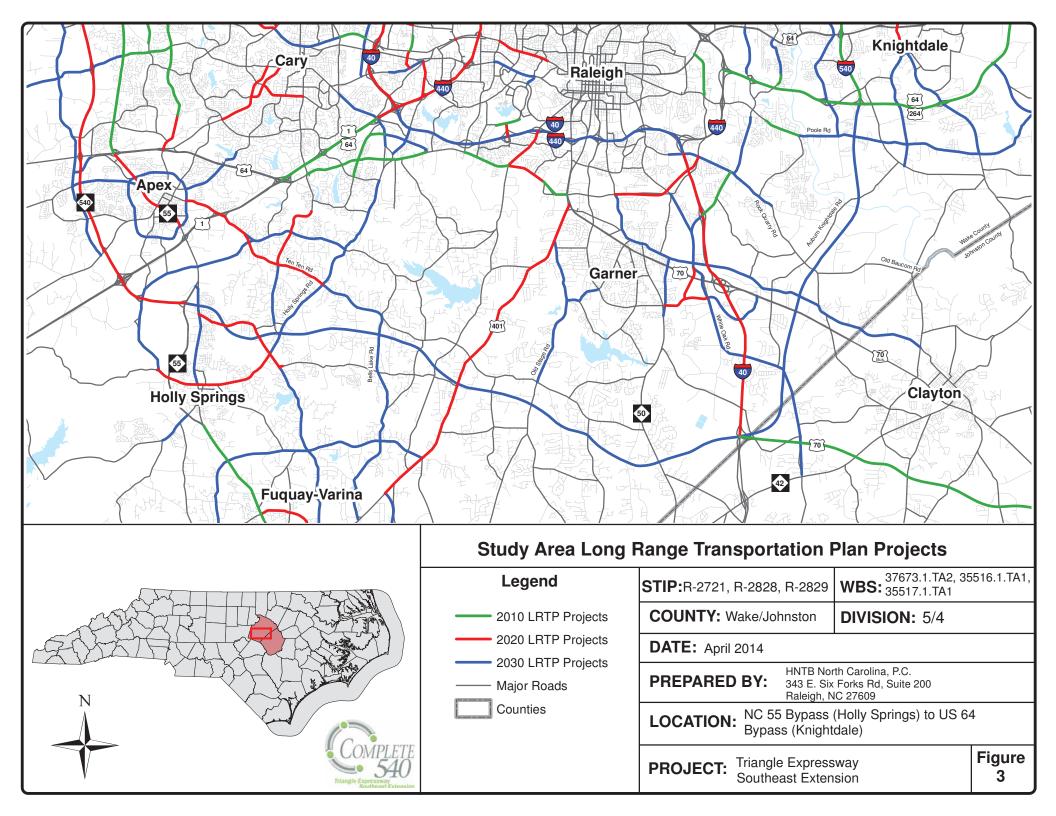
AADT forecast was then grown at model rates

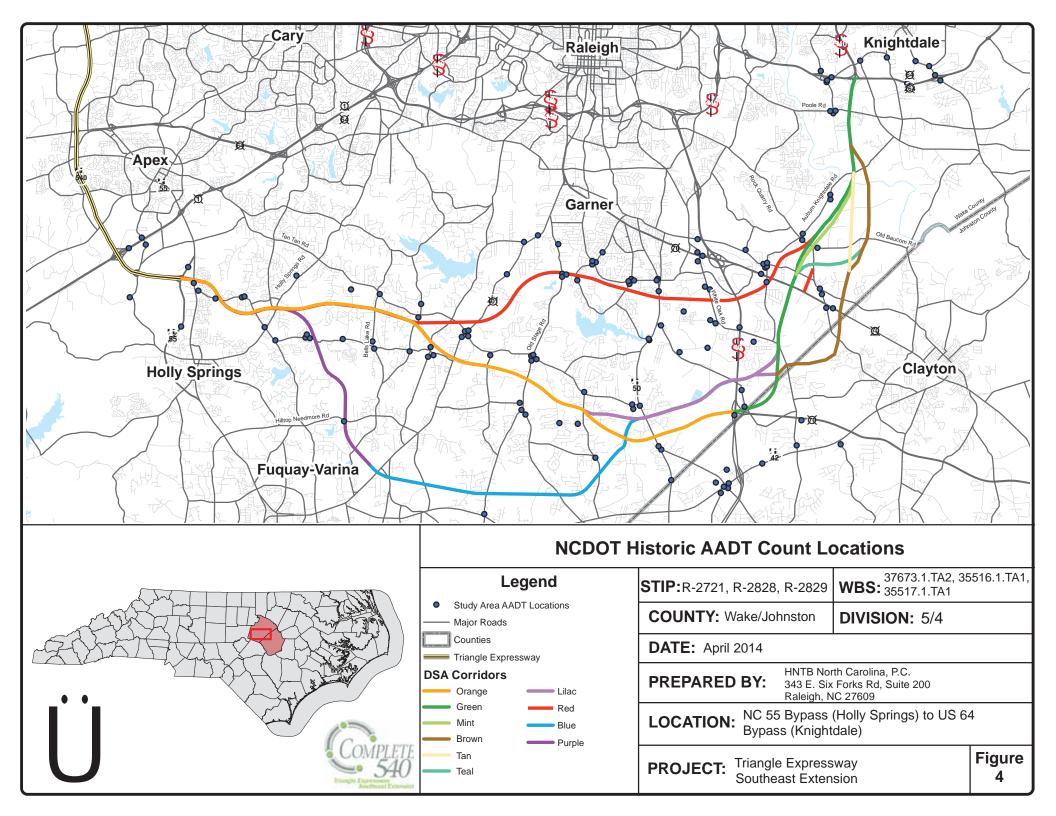
** Old McCullers Rd AADT (near the underpass location) calculated as 25% of Old McCullers Rd forecasted AADT at intersection with US 401.

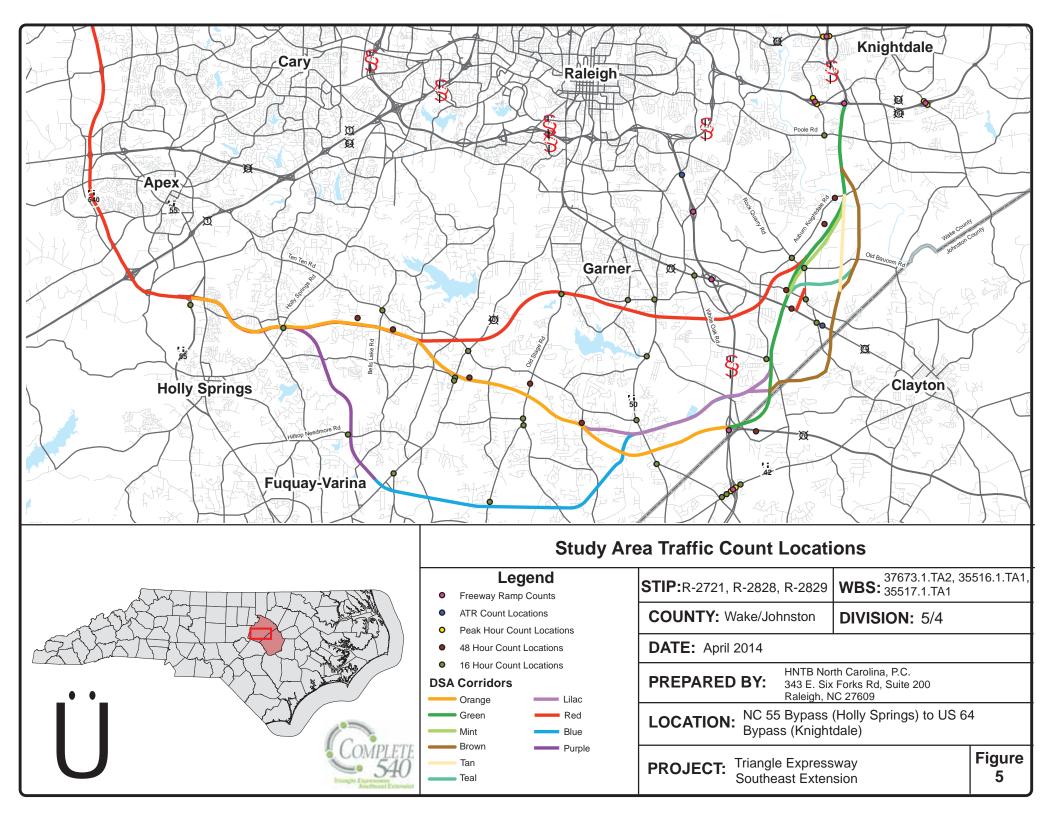
Appendix A - Figures

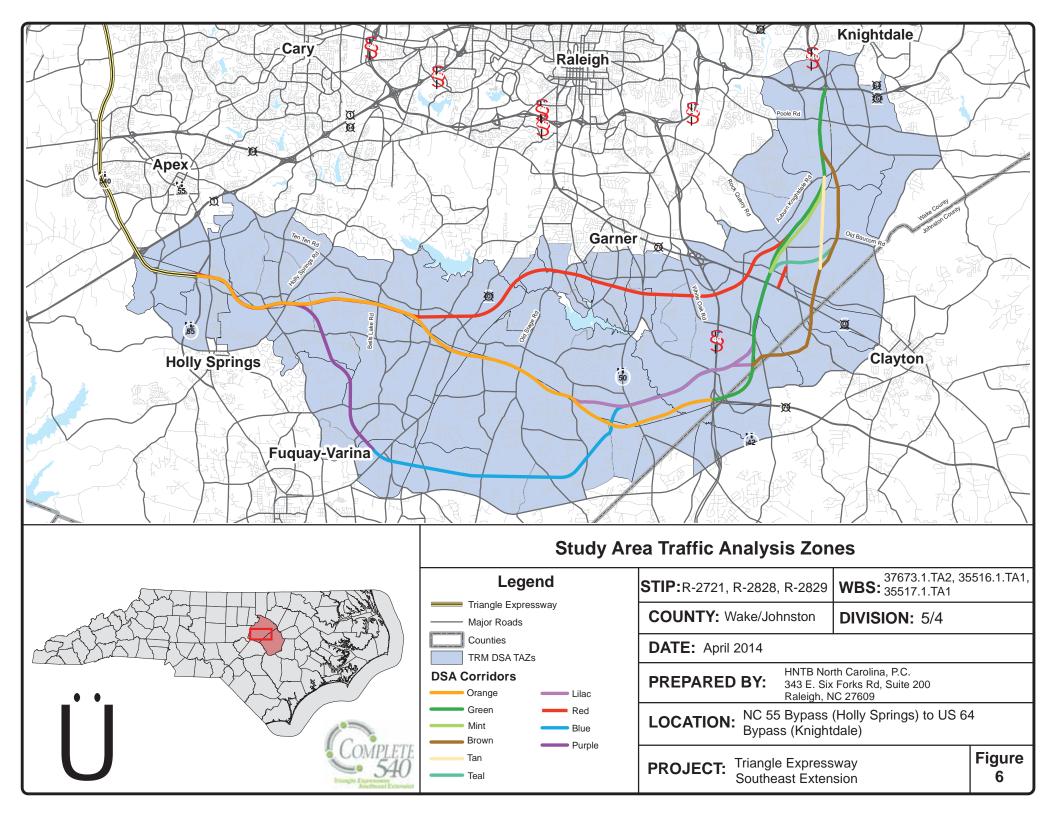


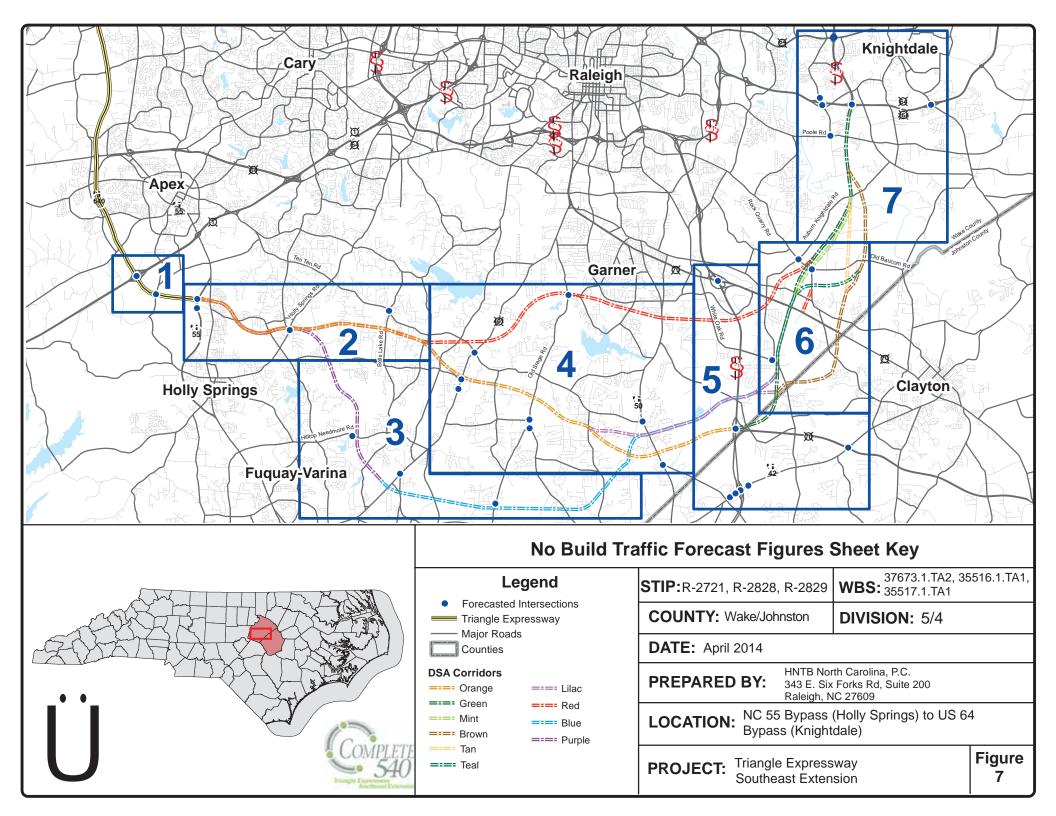


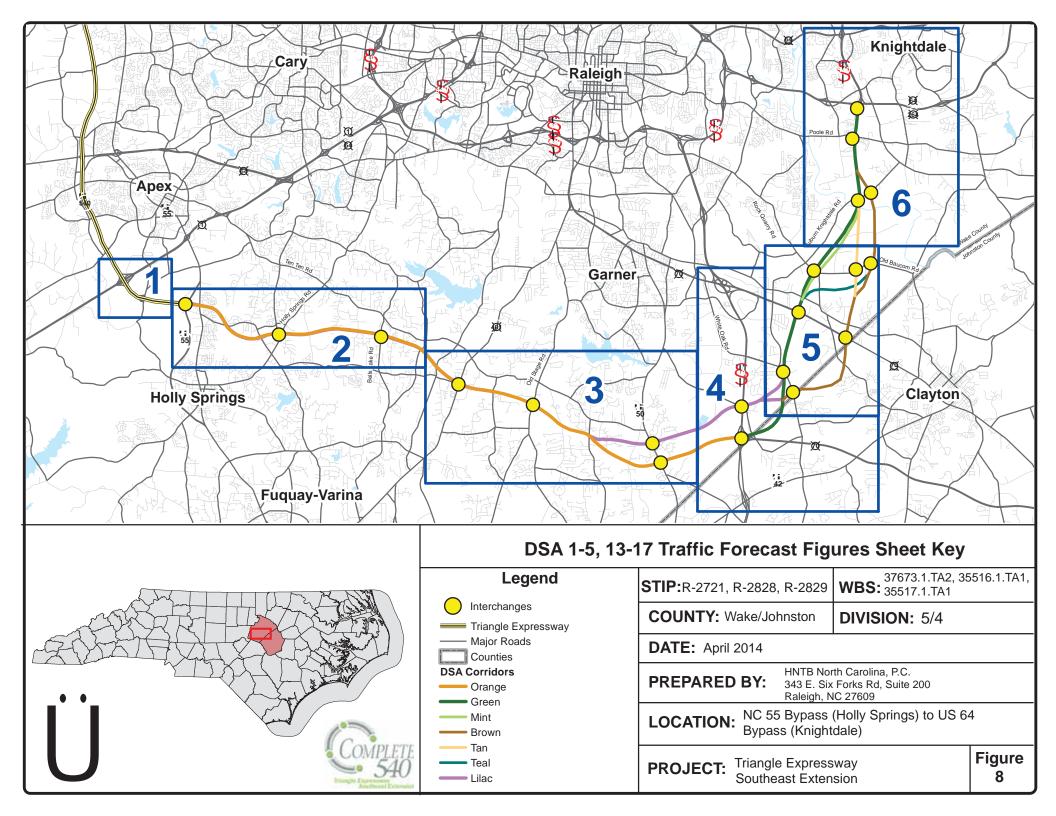


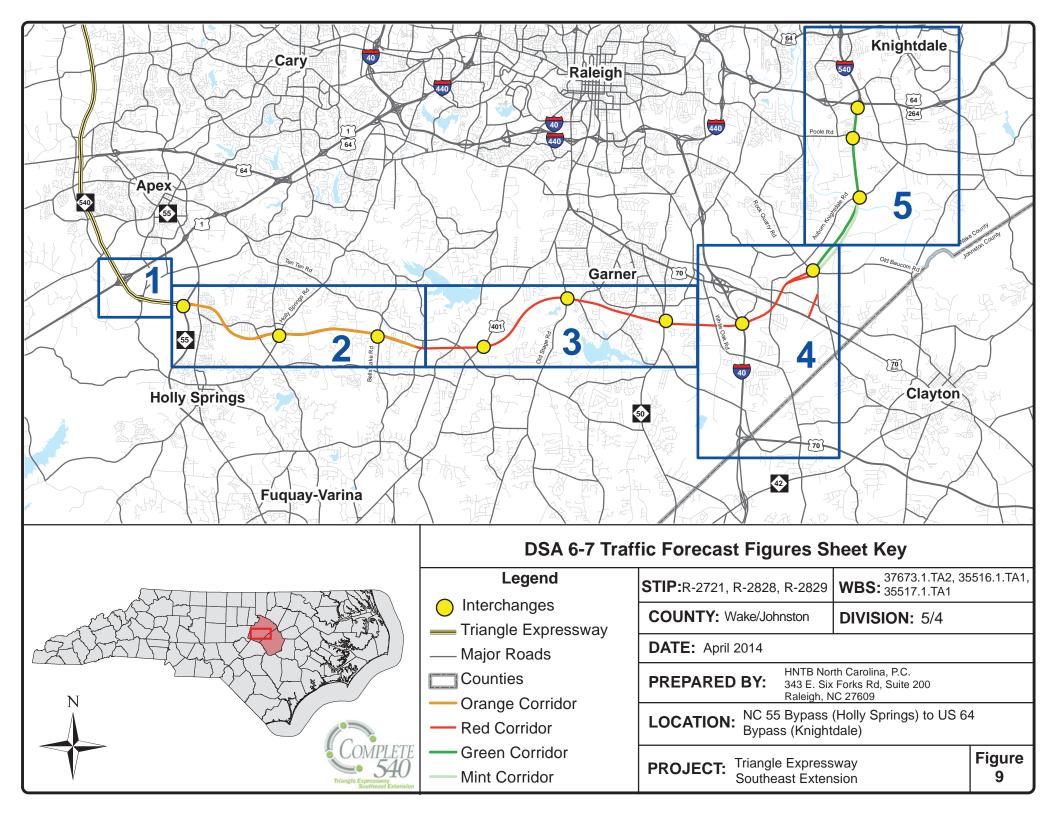


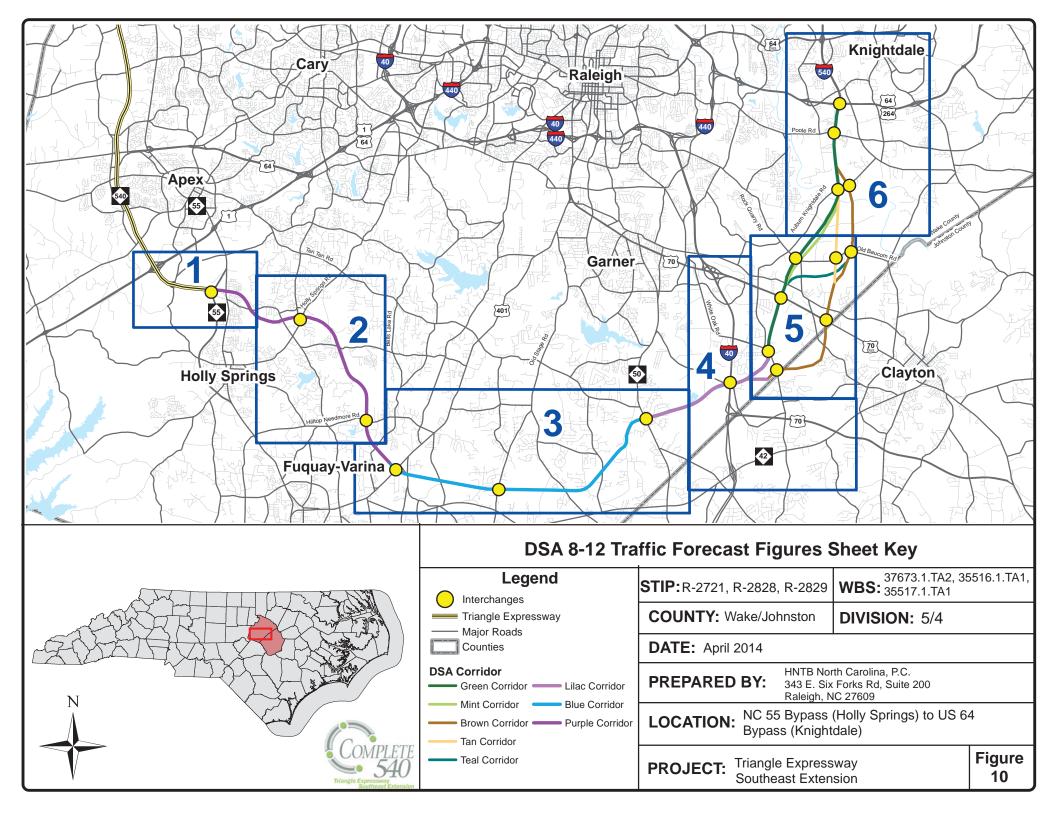


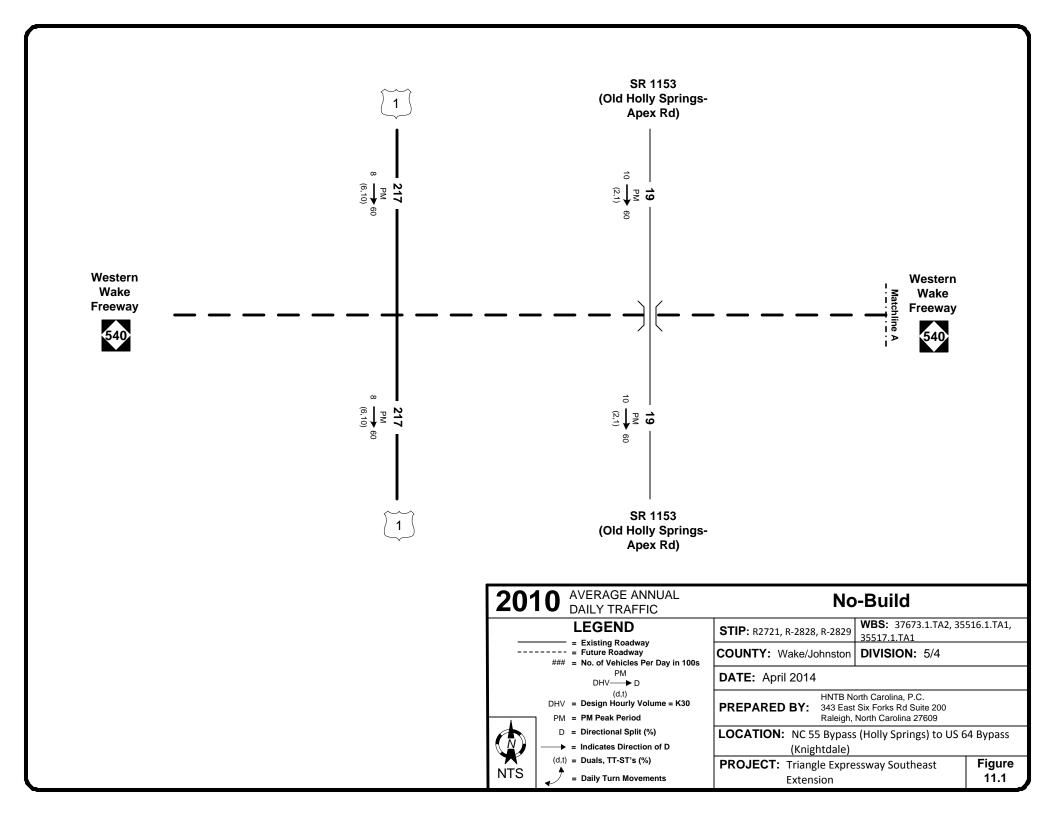


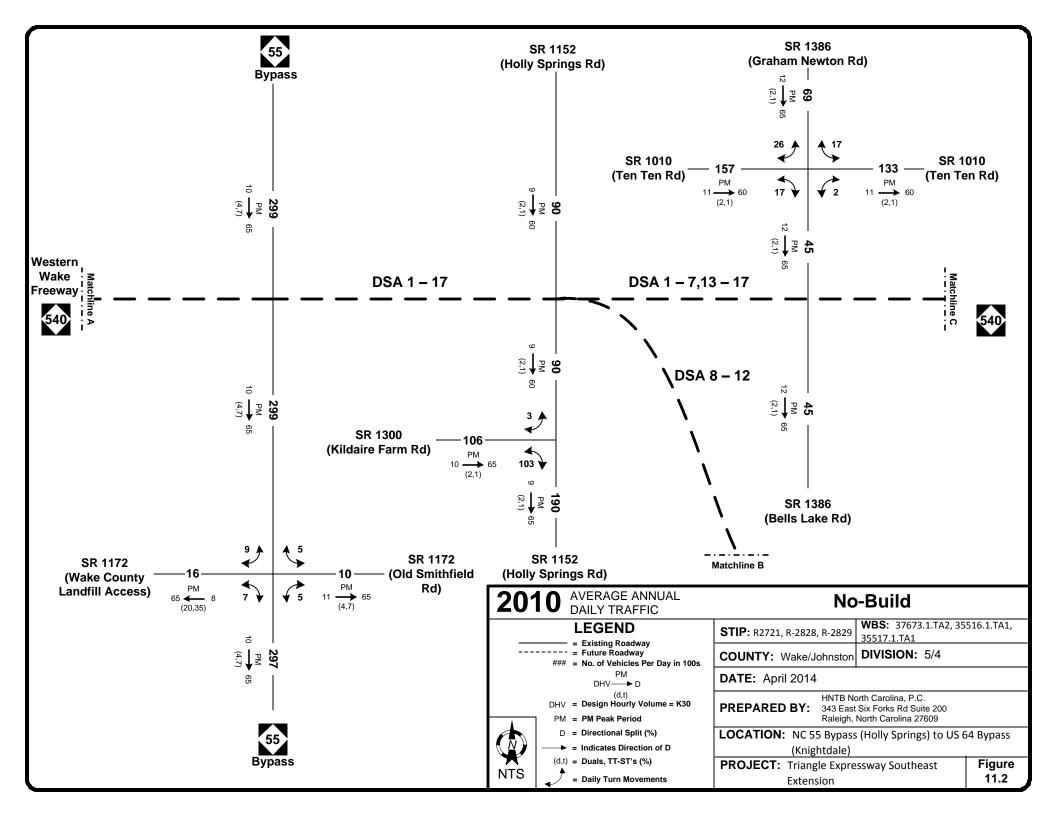


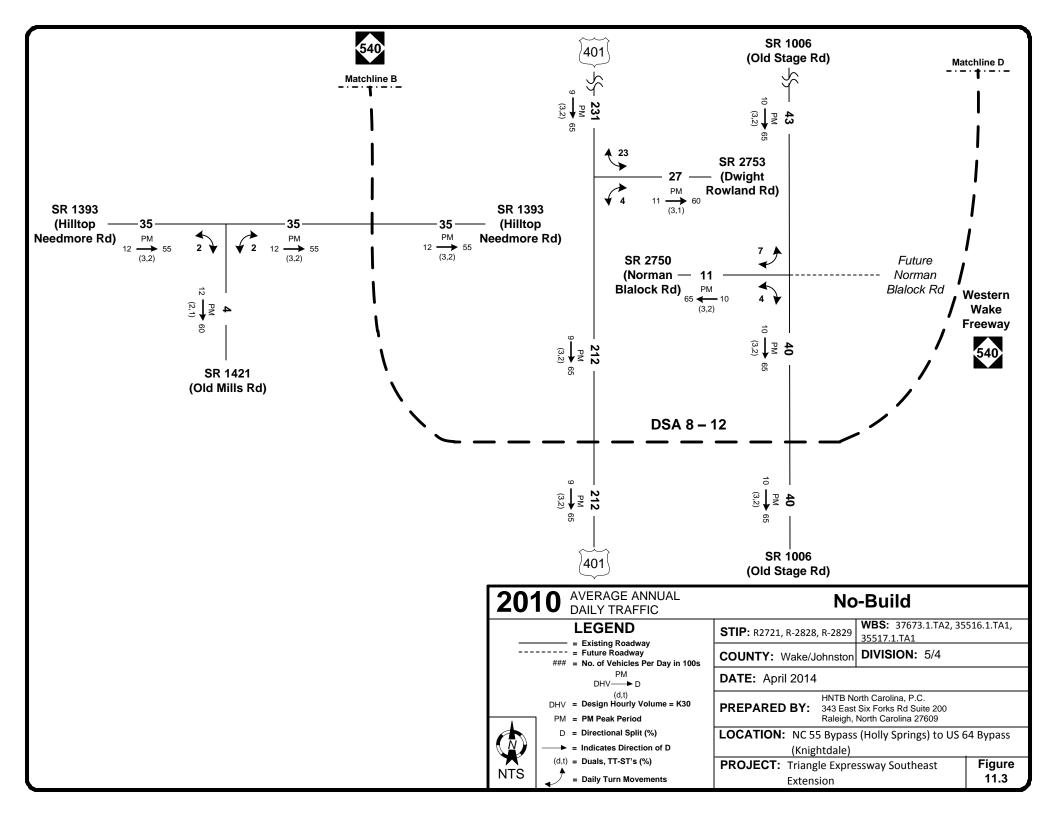


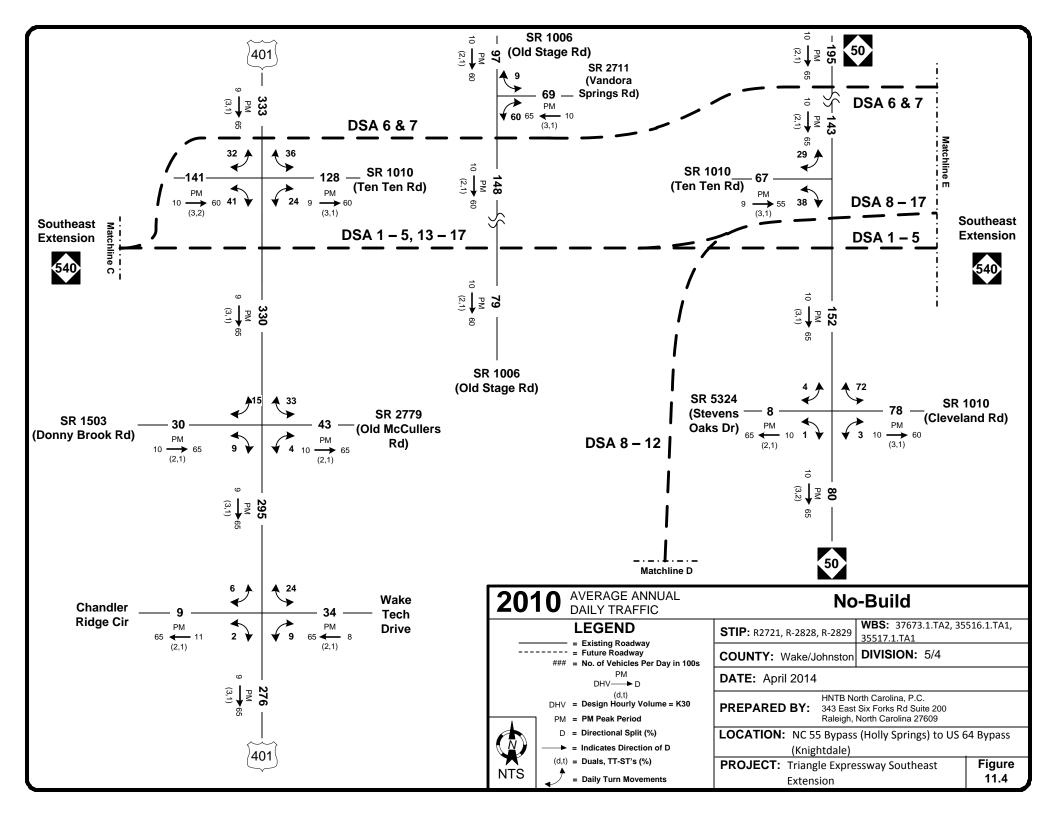


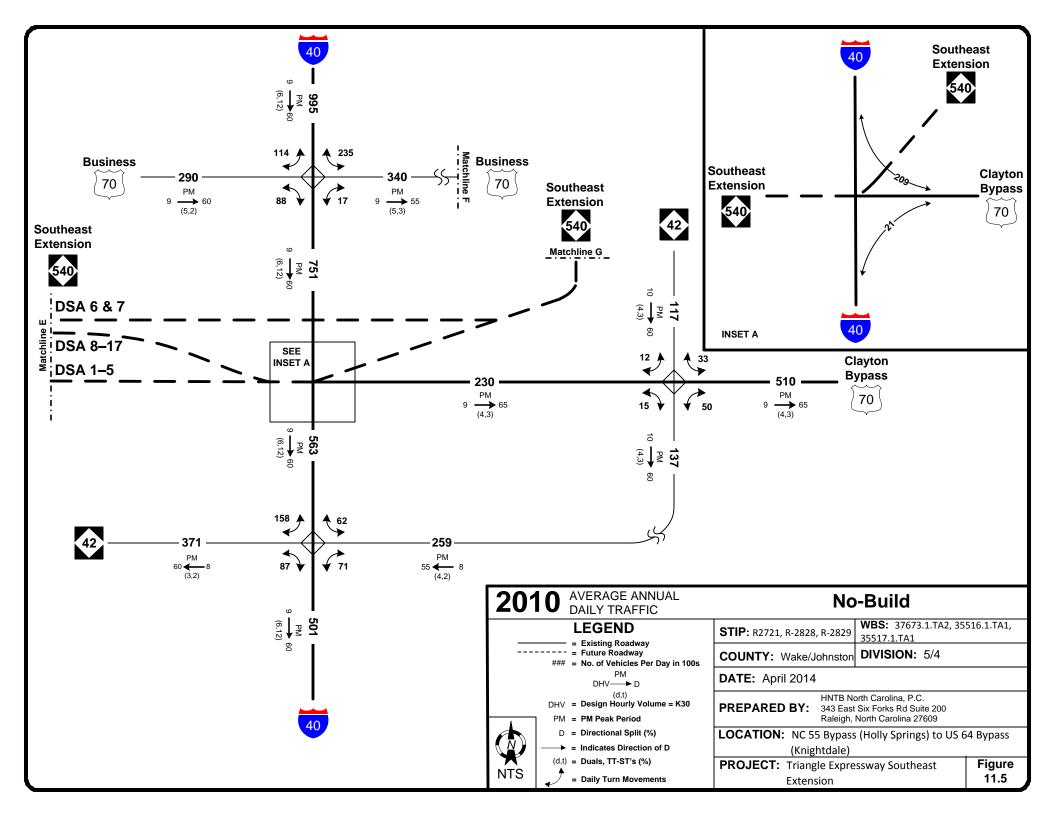


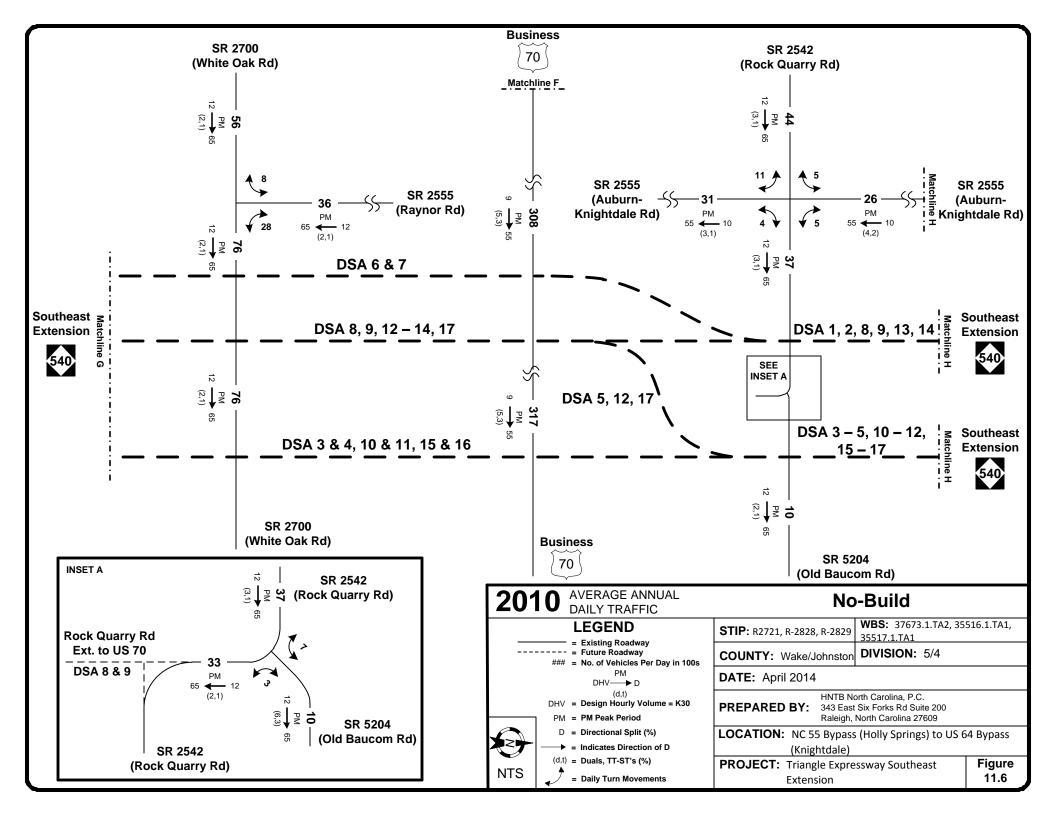


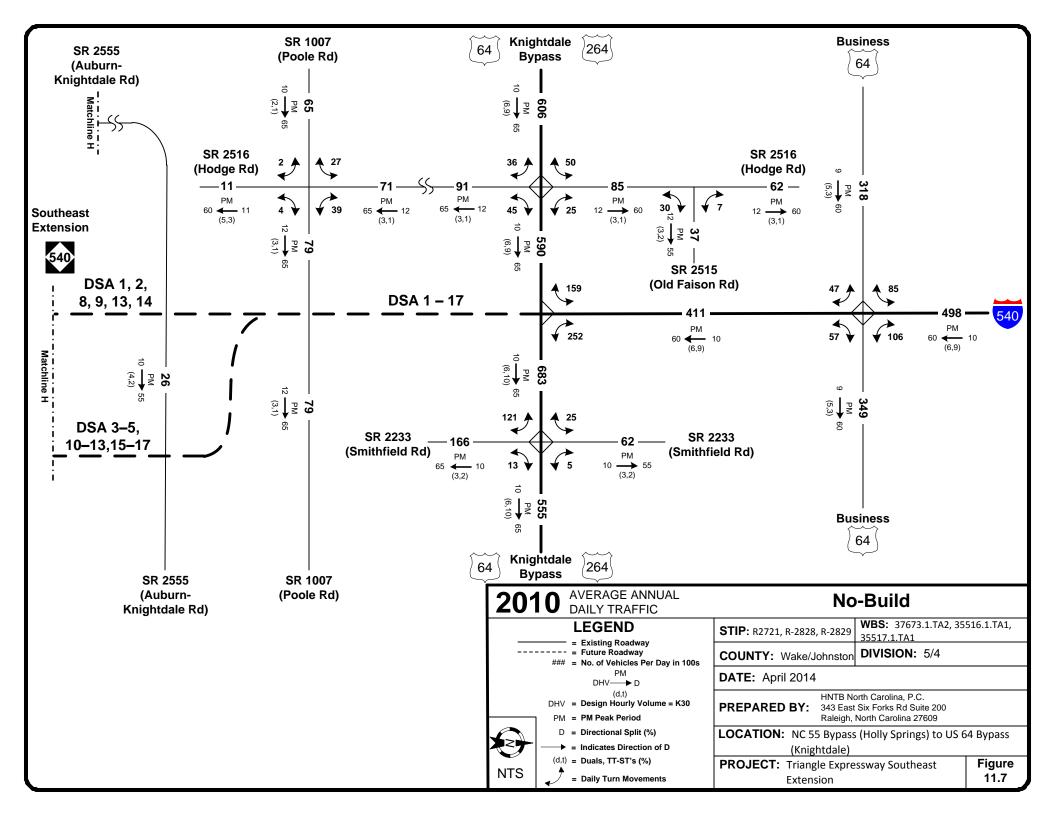


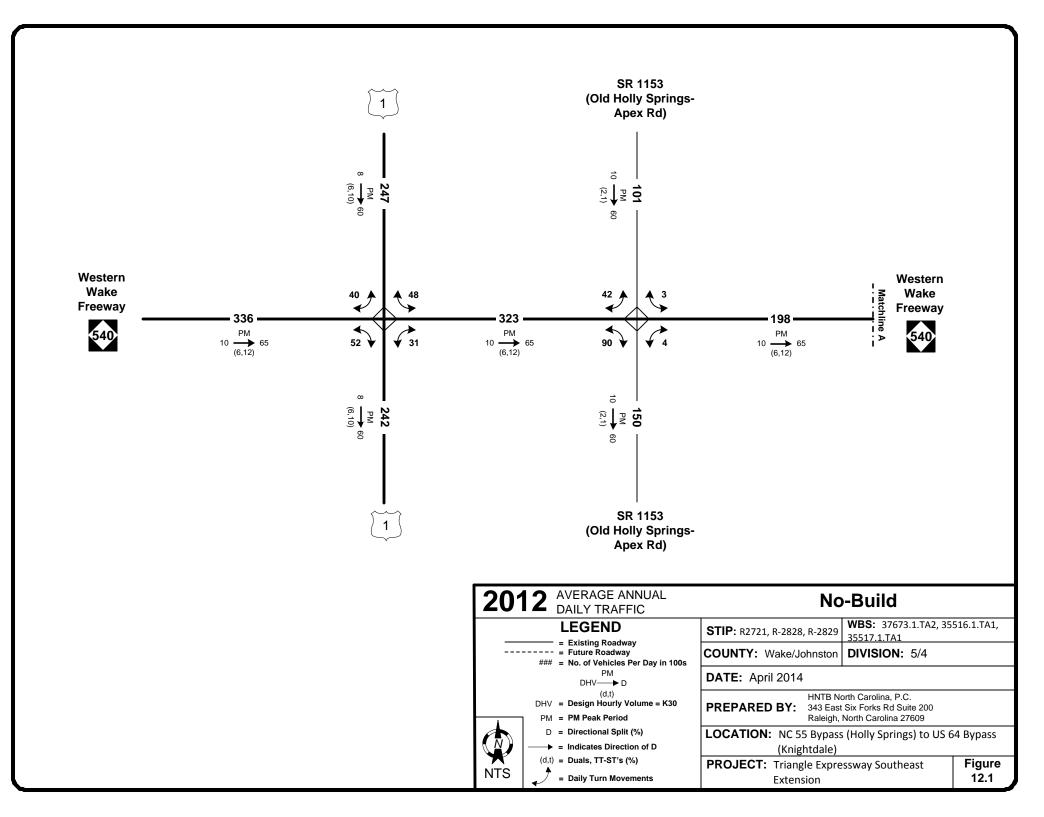


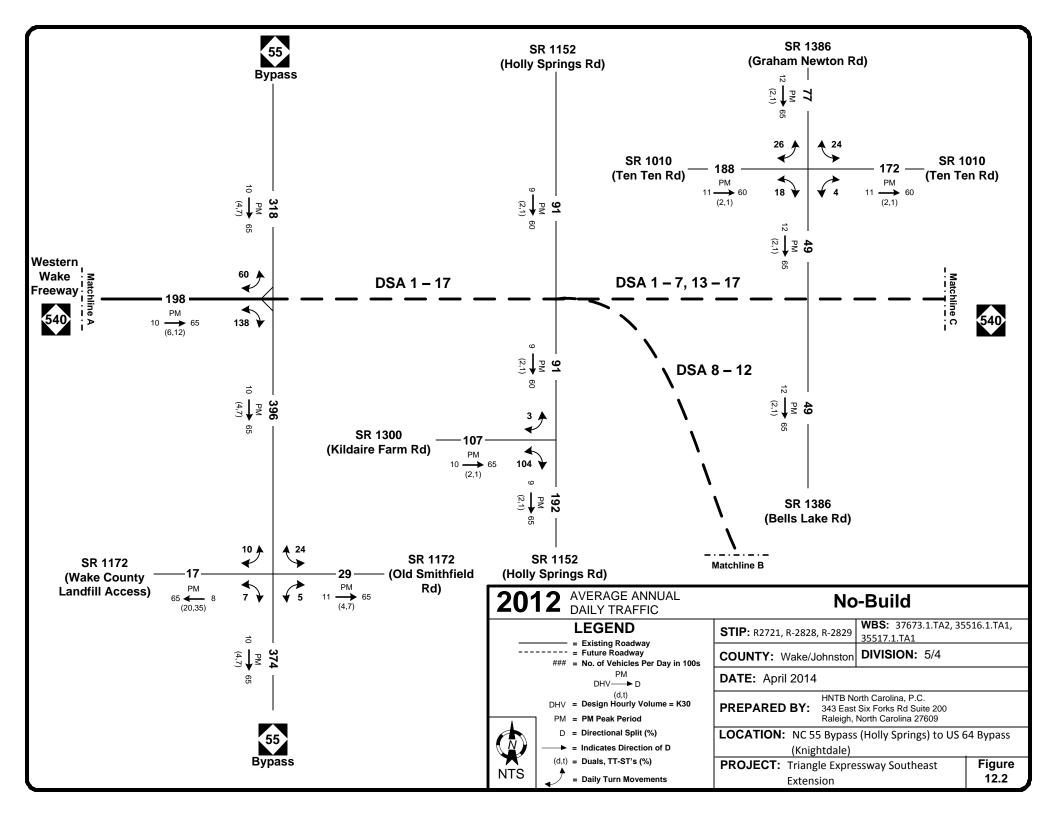


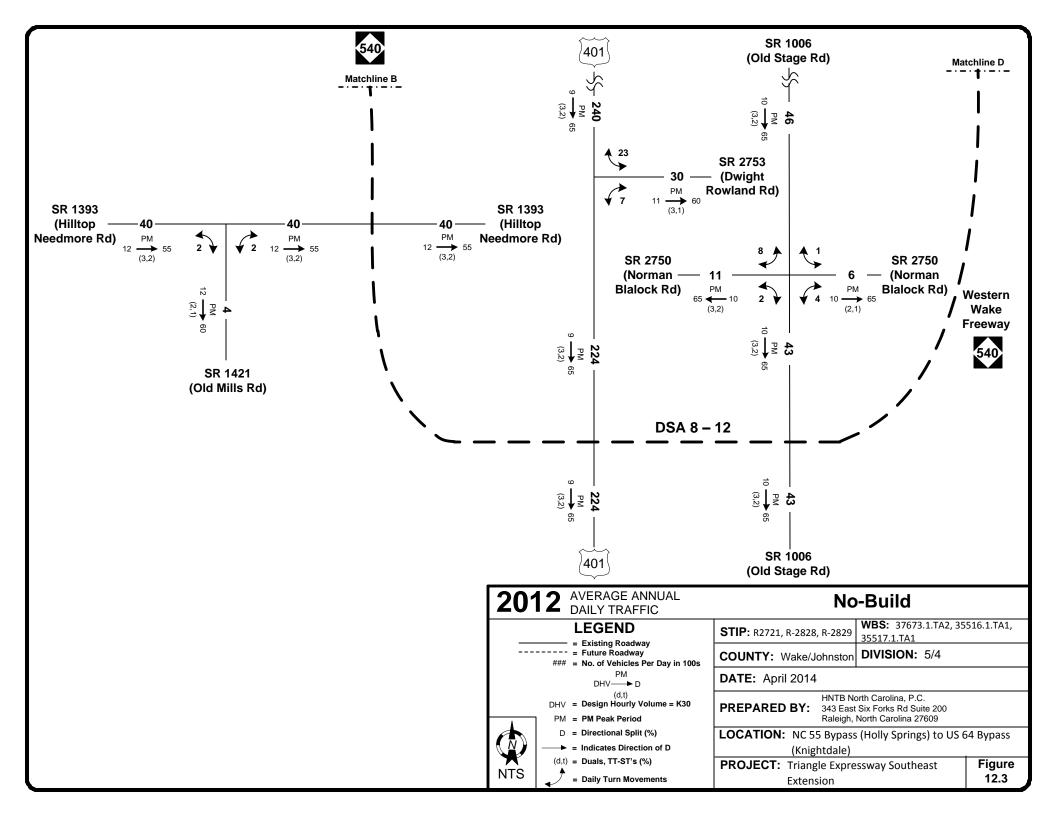


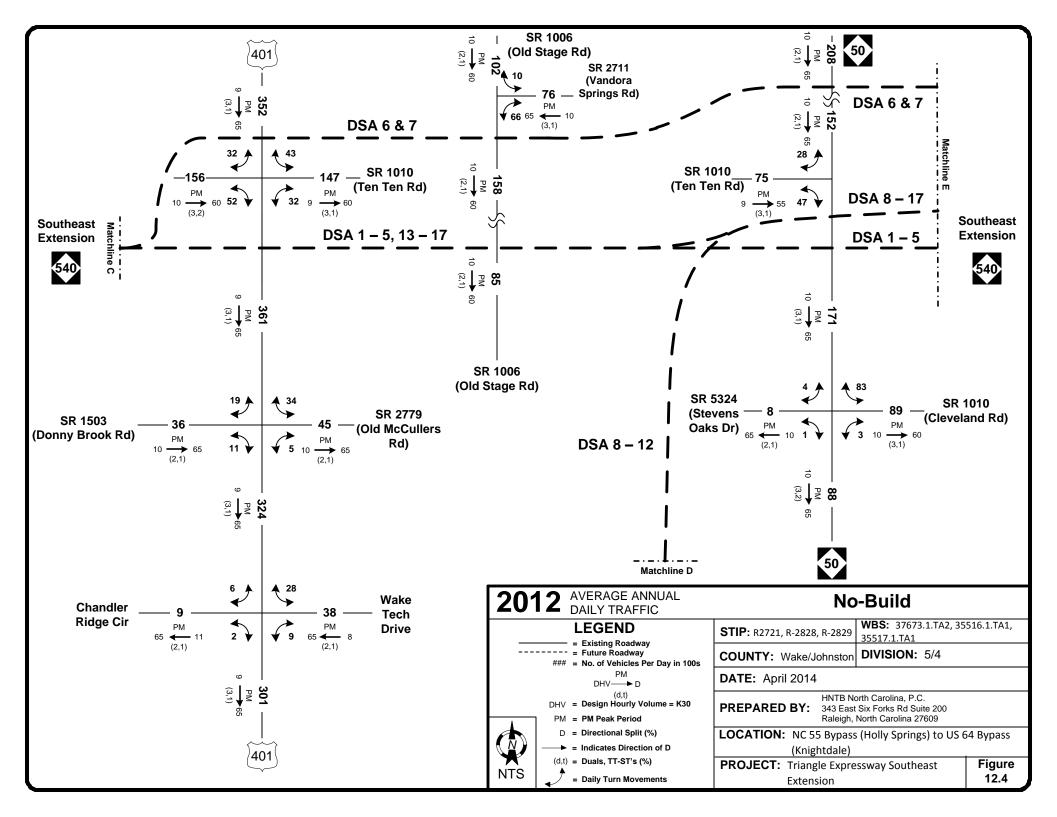


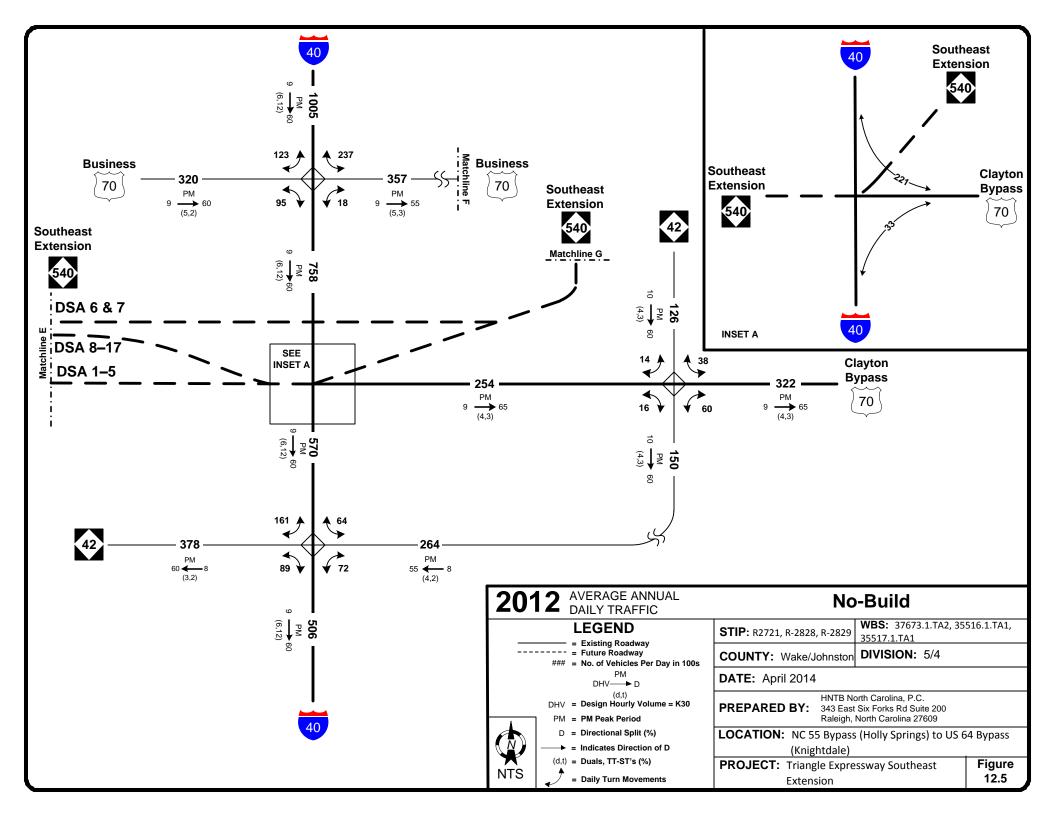


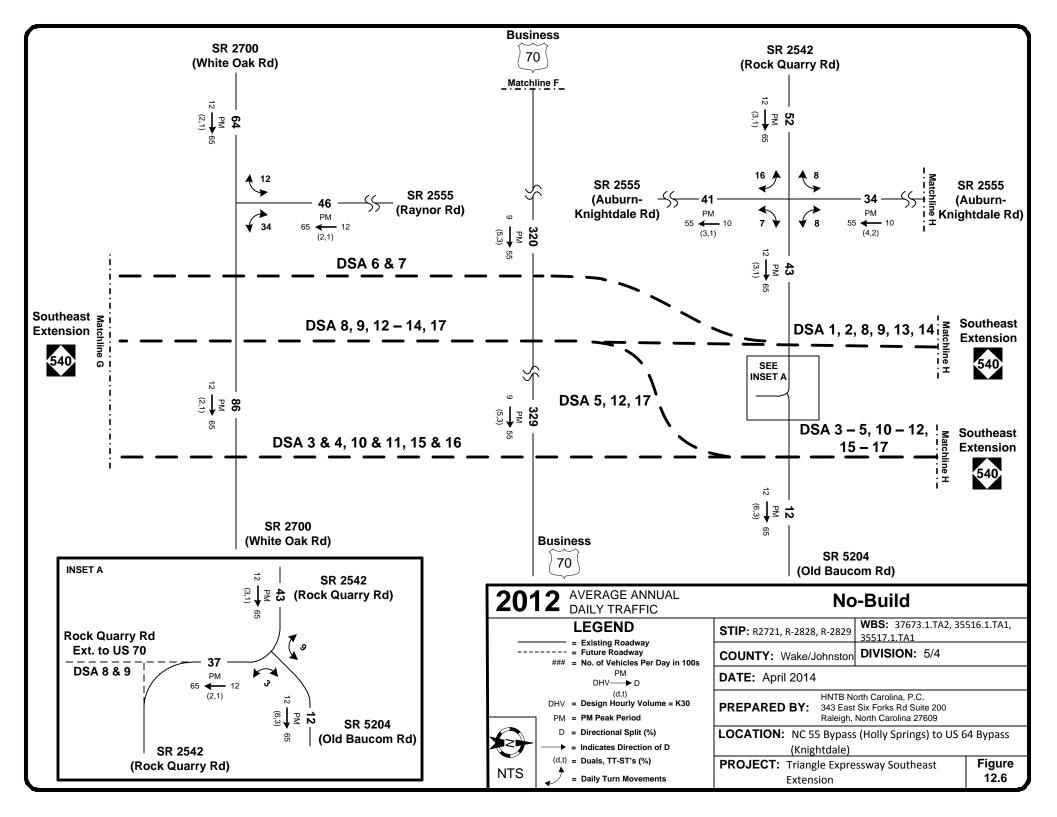


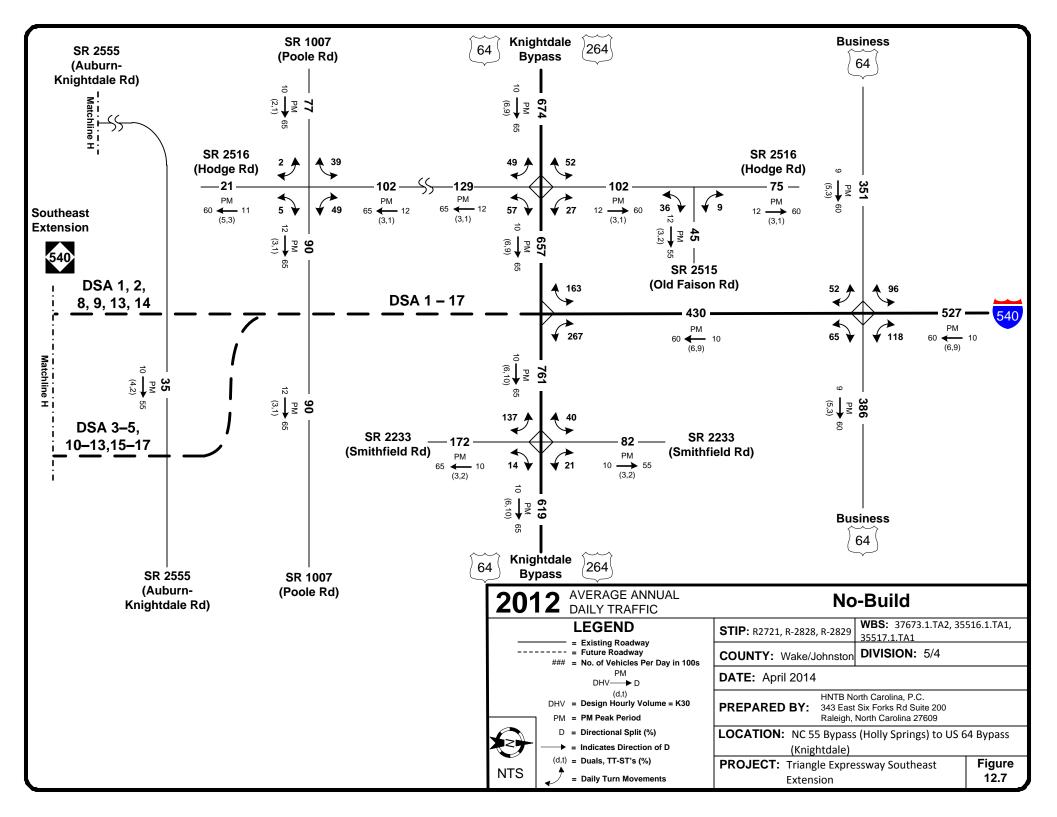


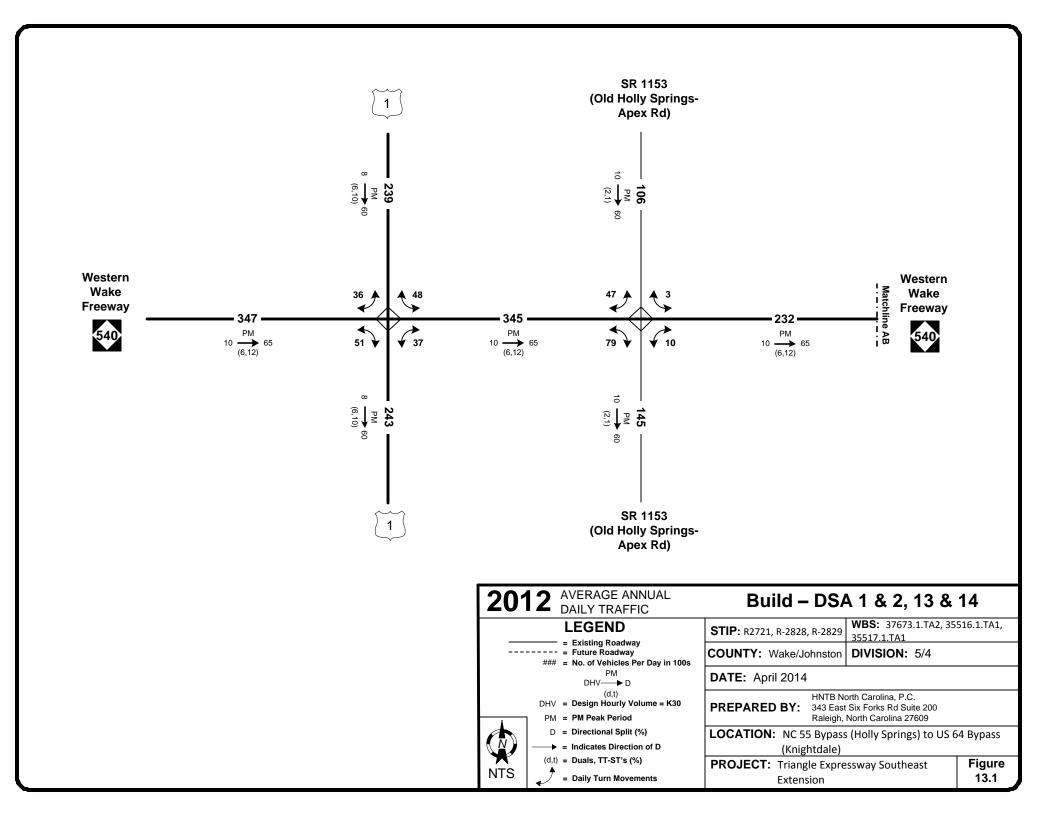


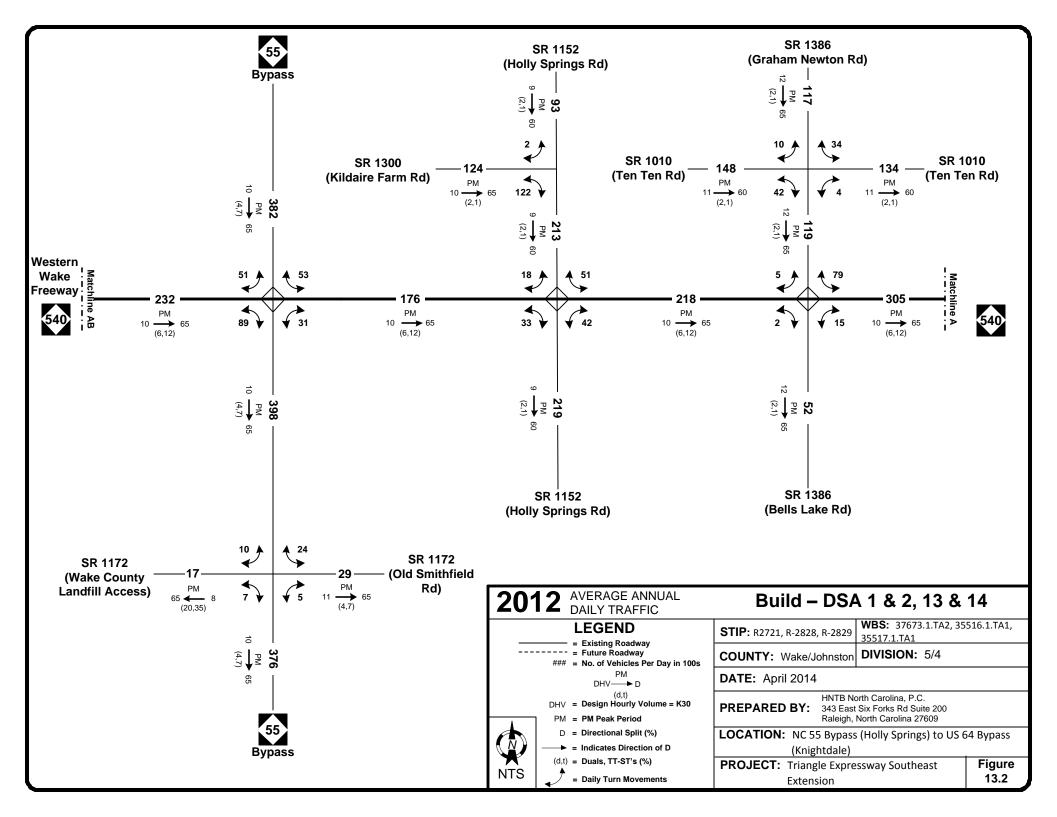


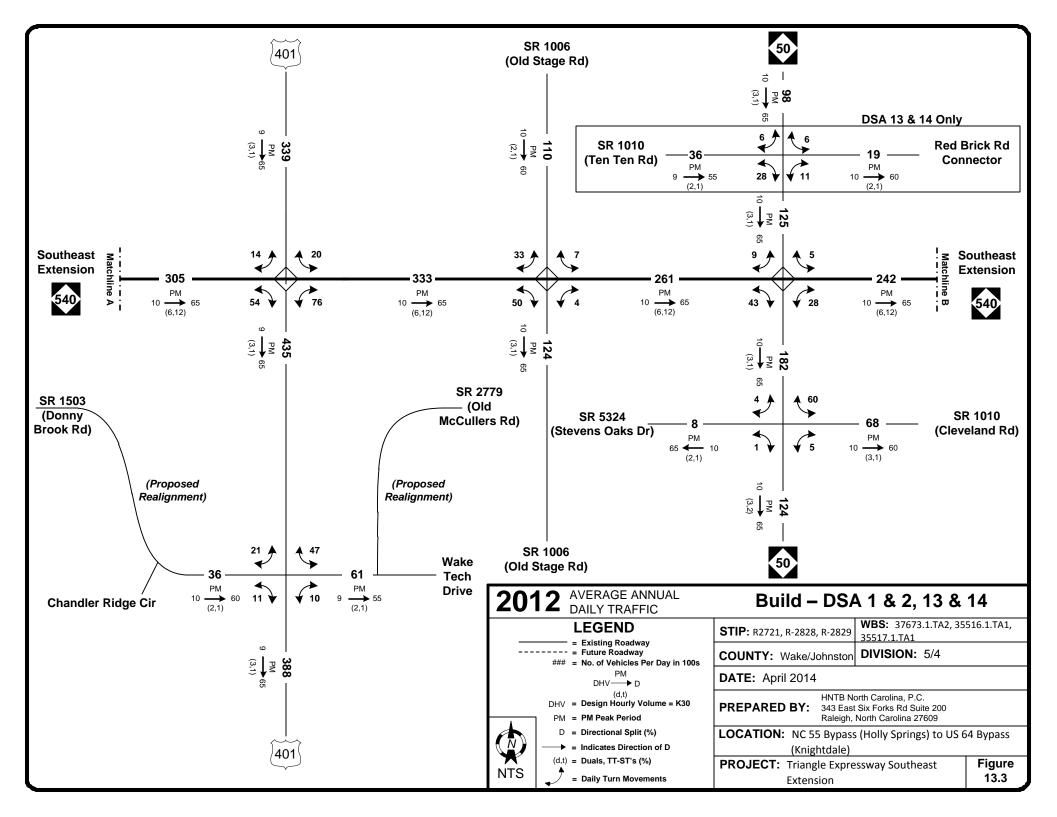


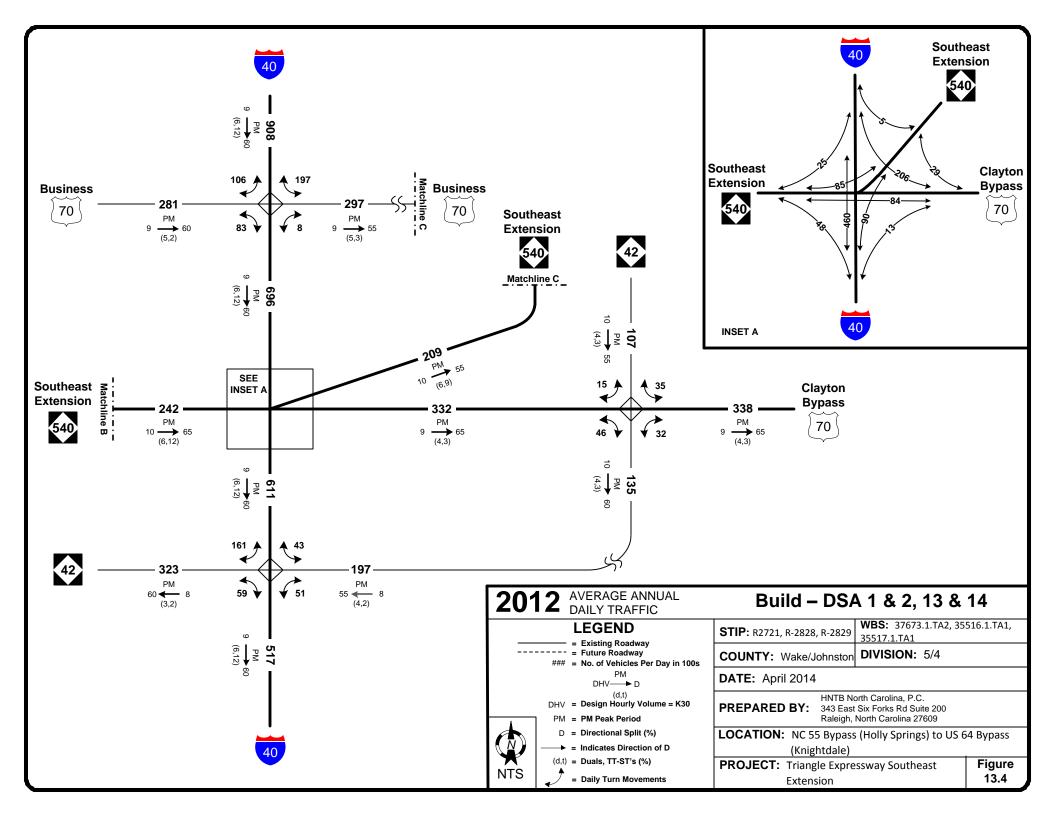


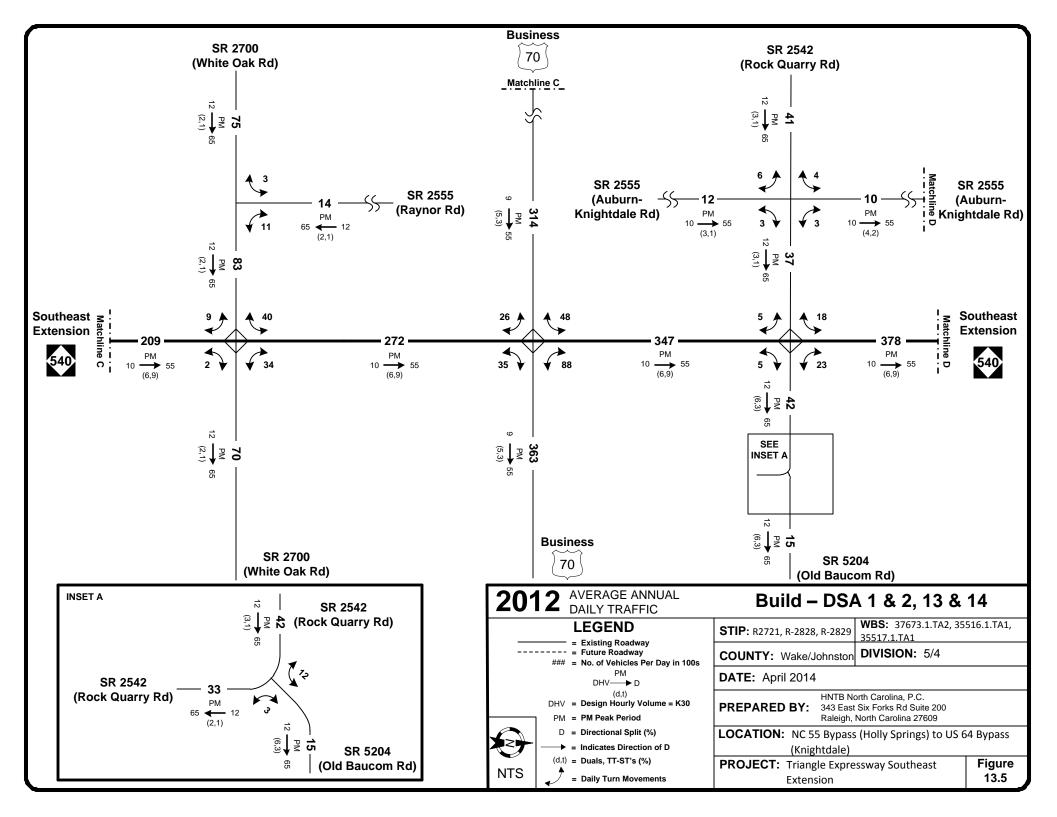


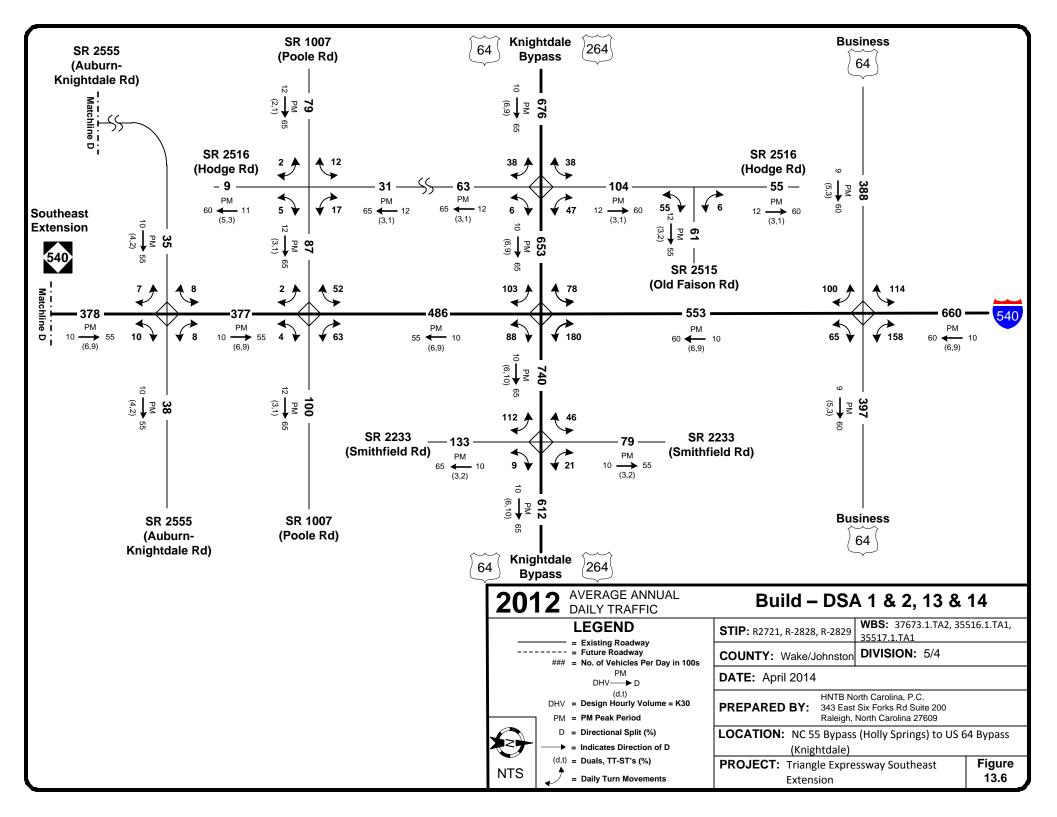


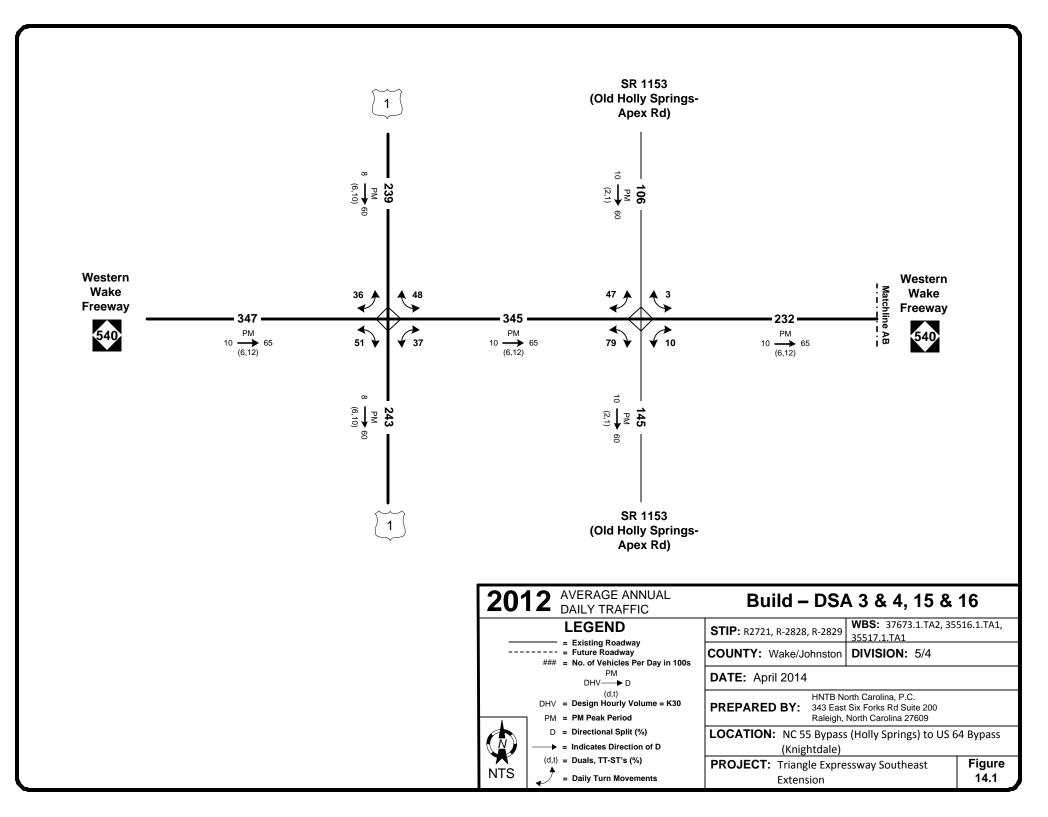


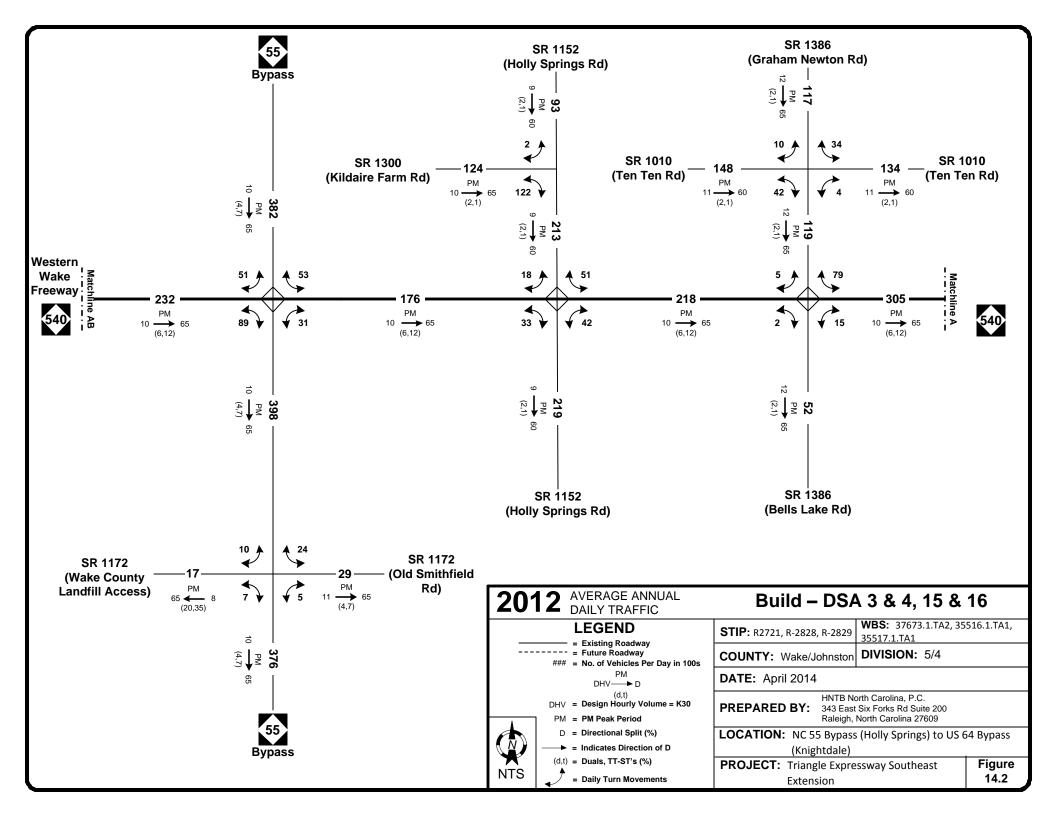


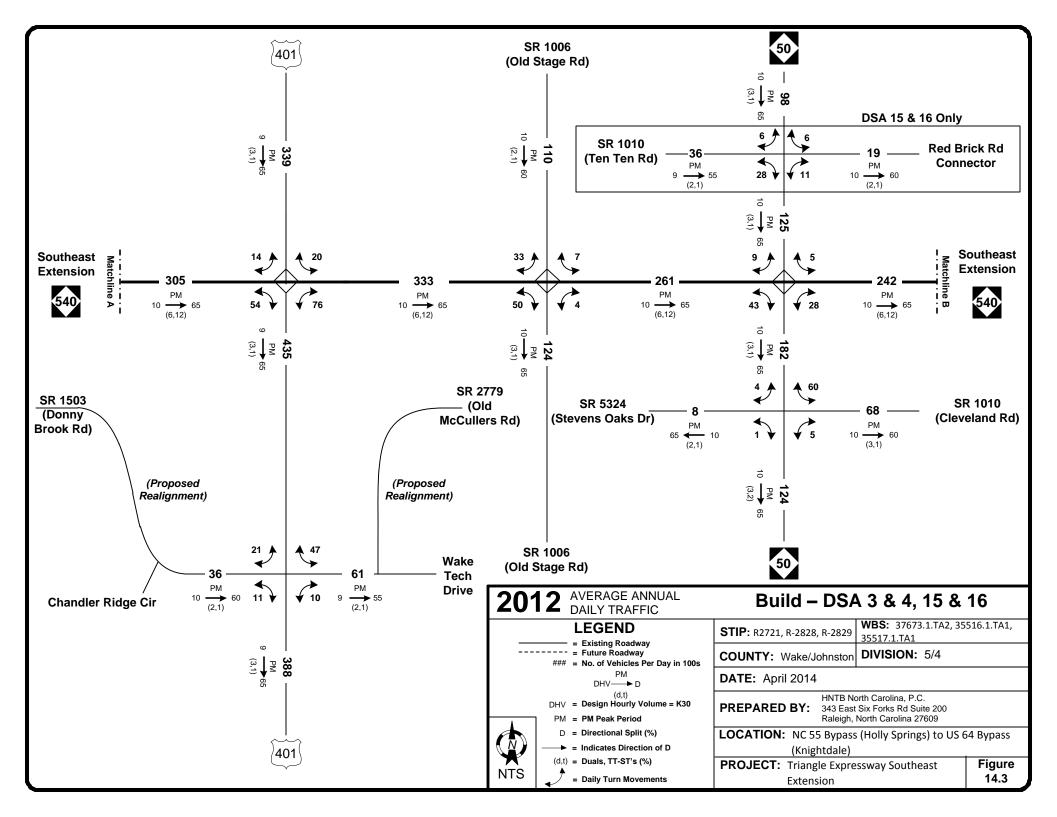


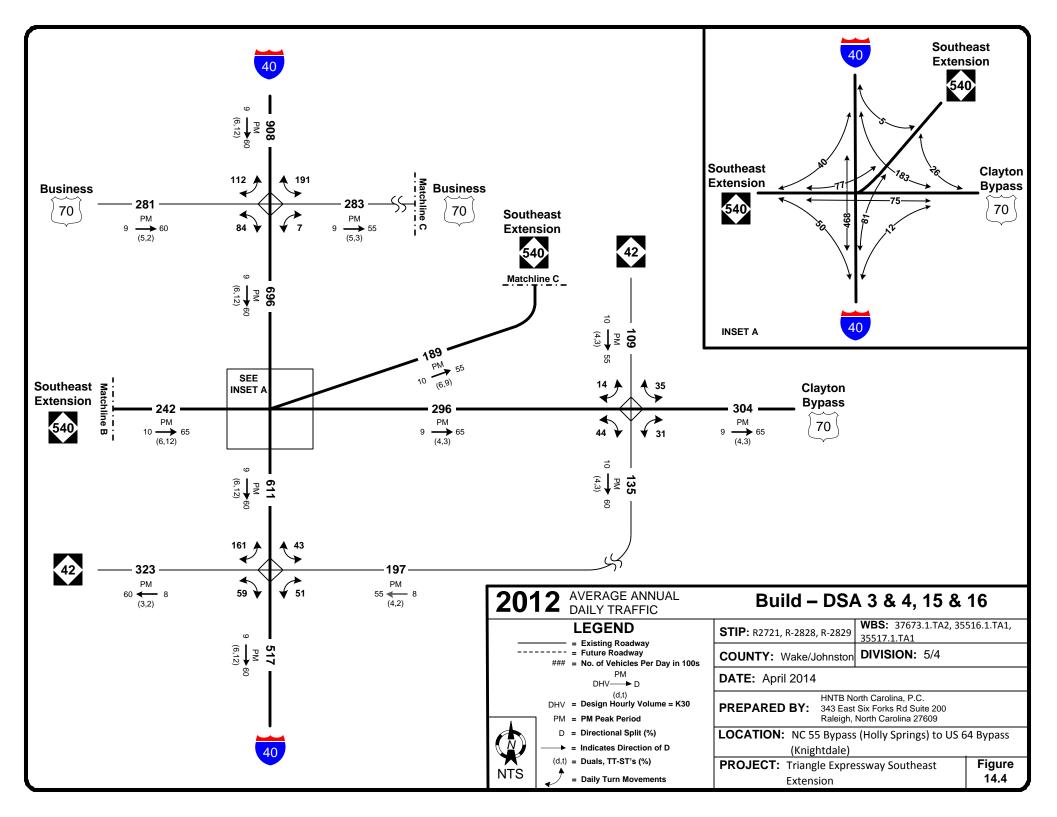


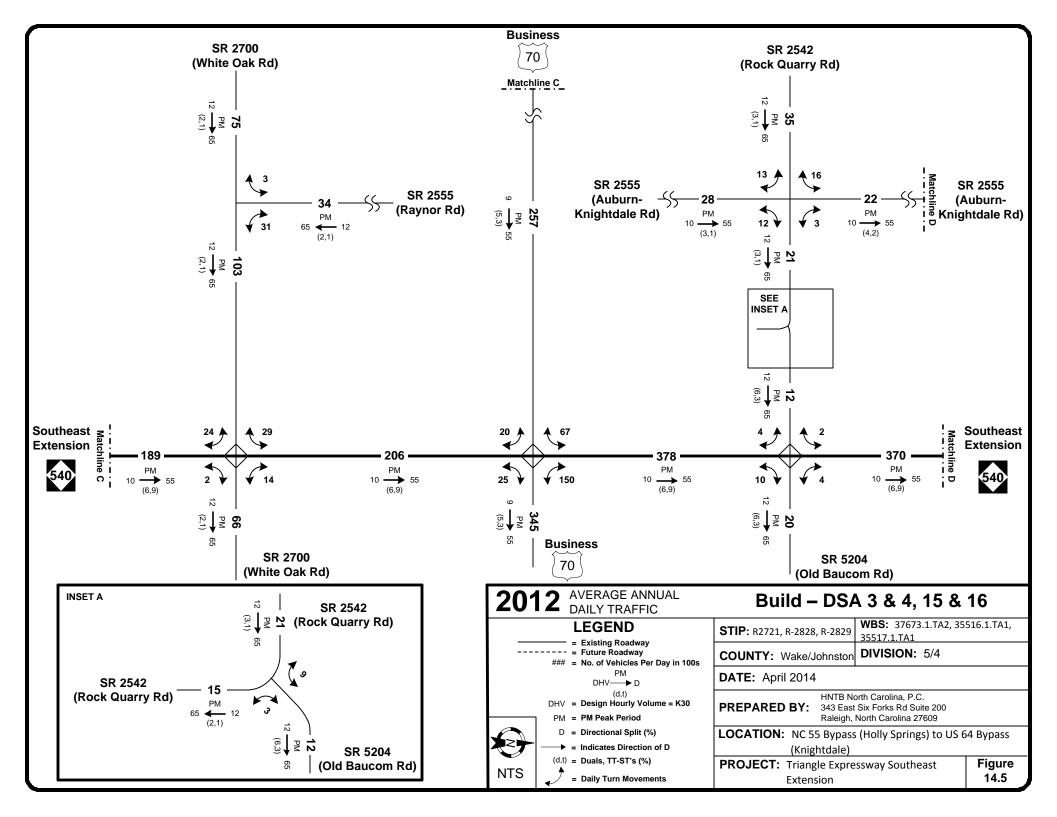


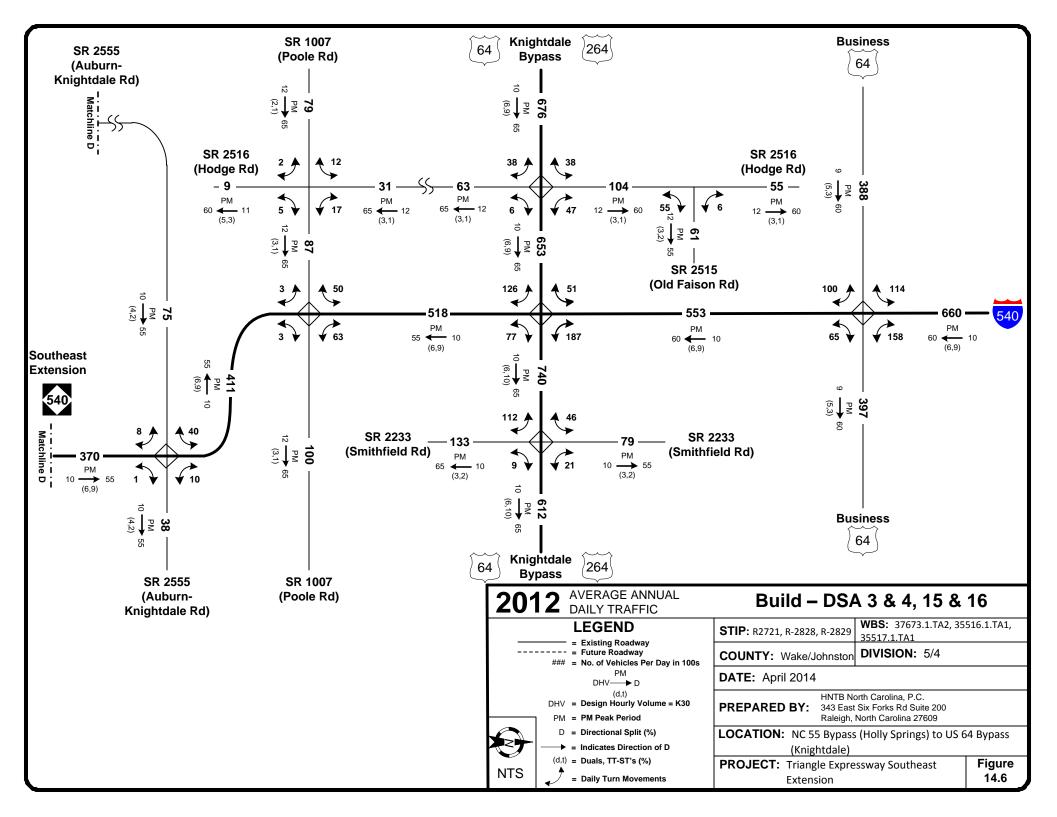


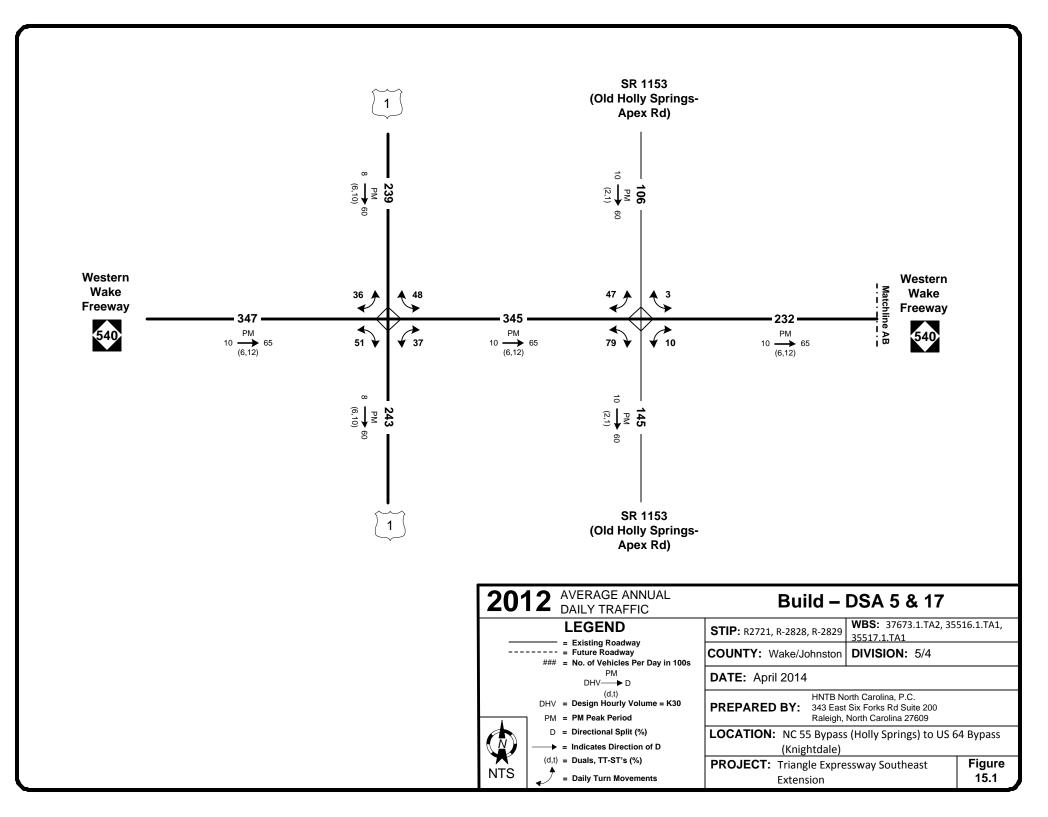


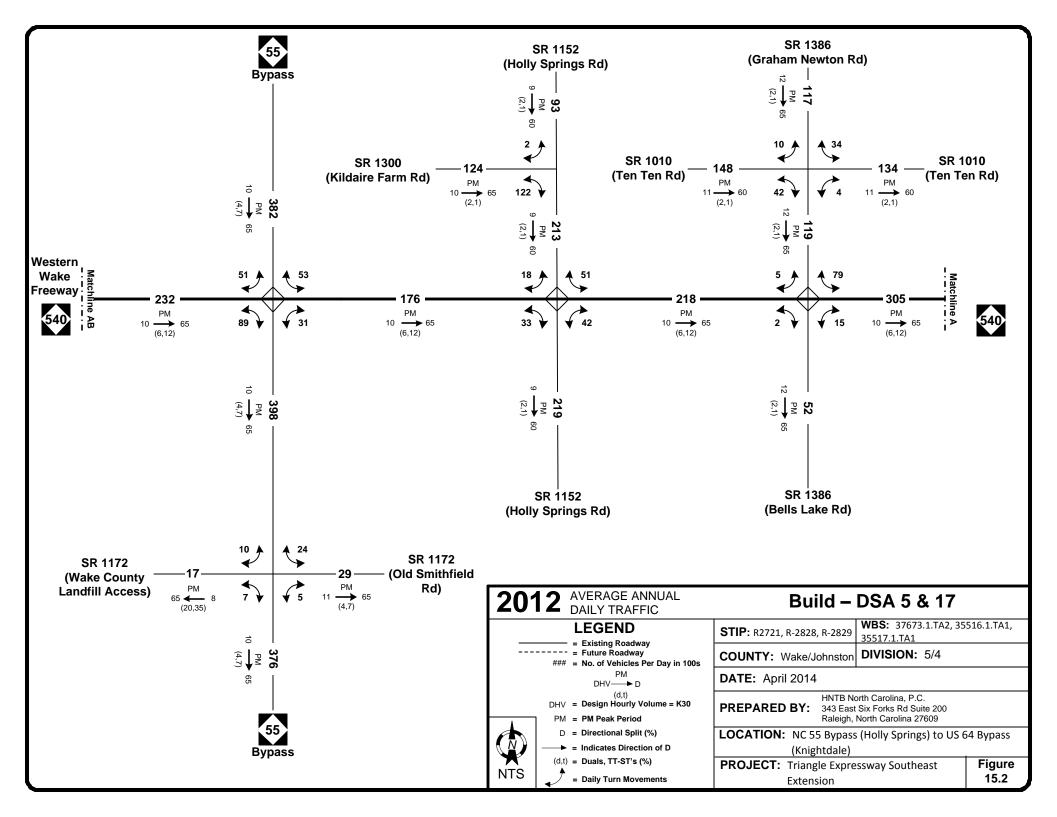


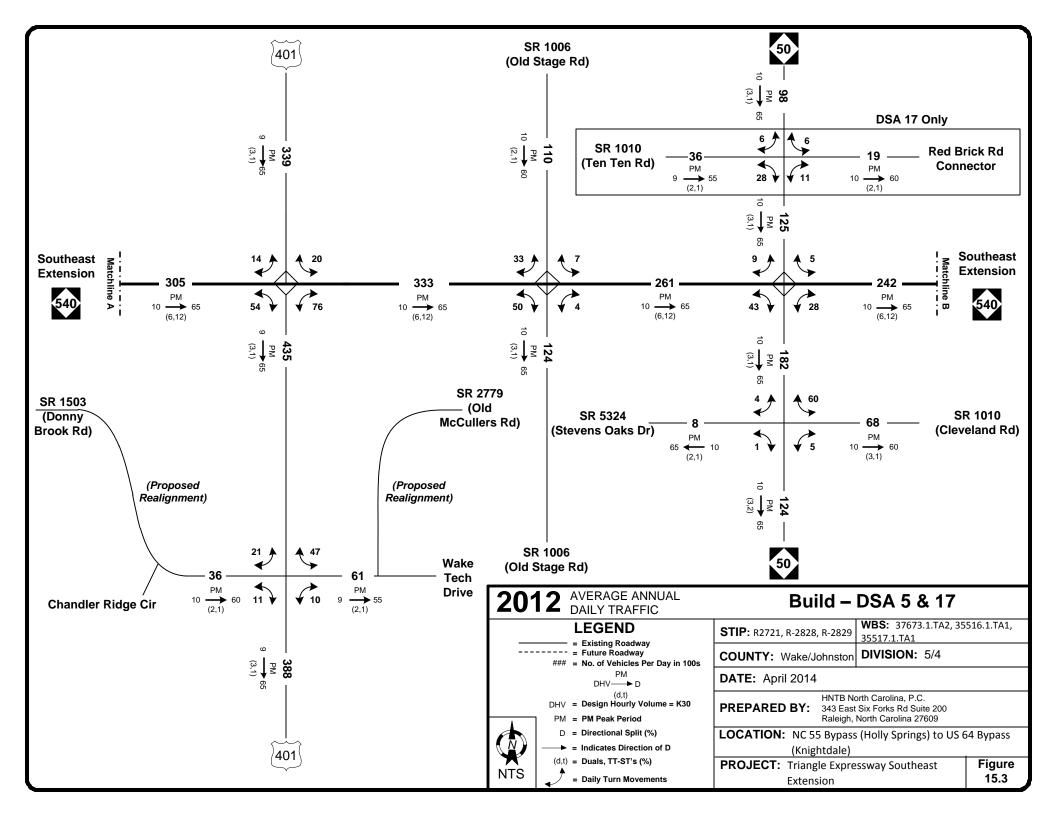


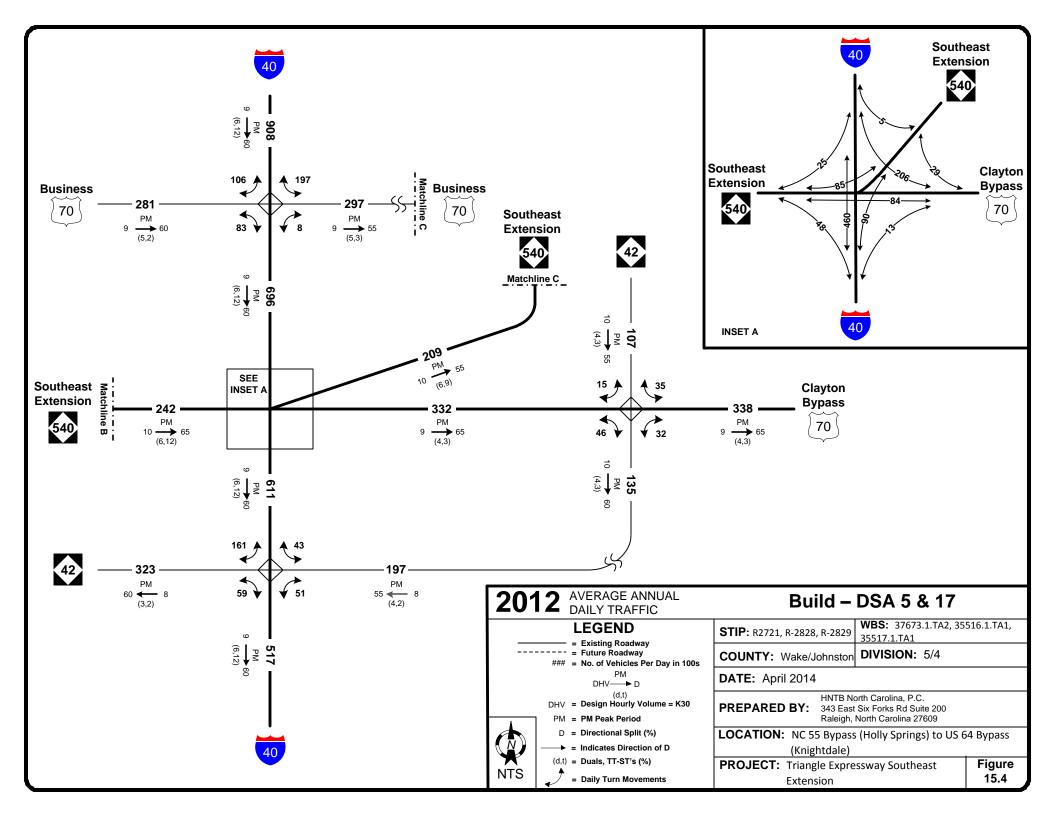


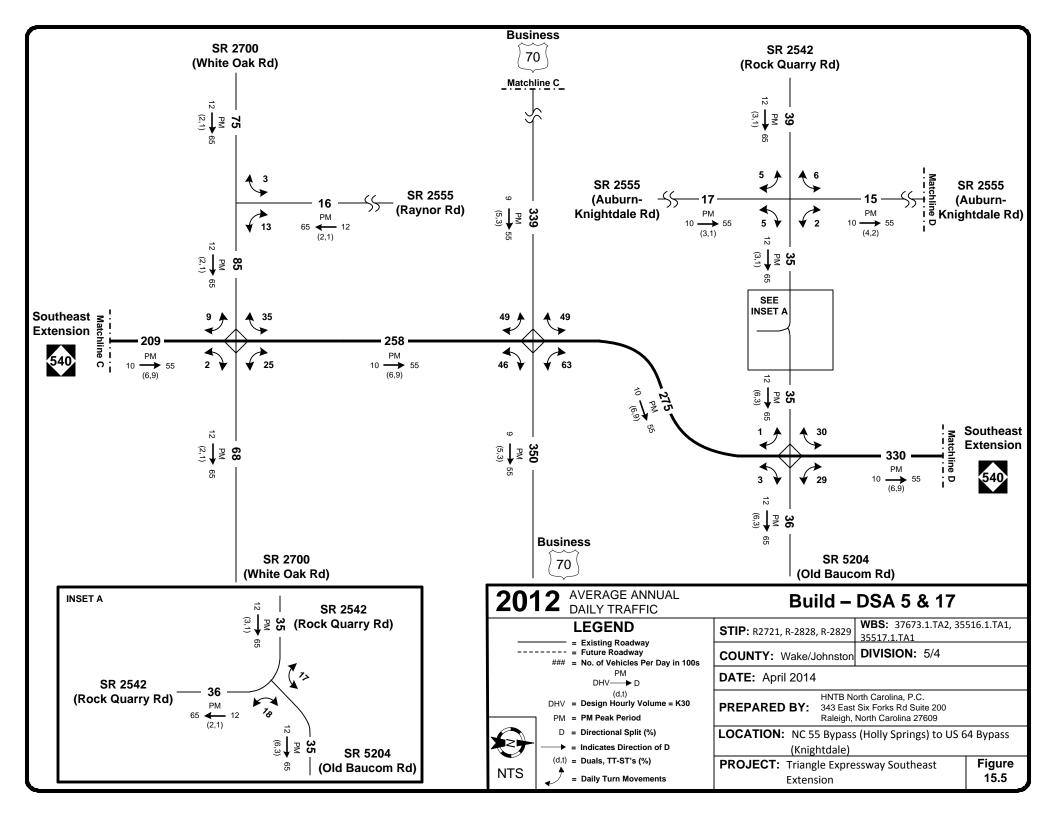


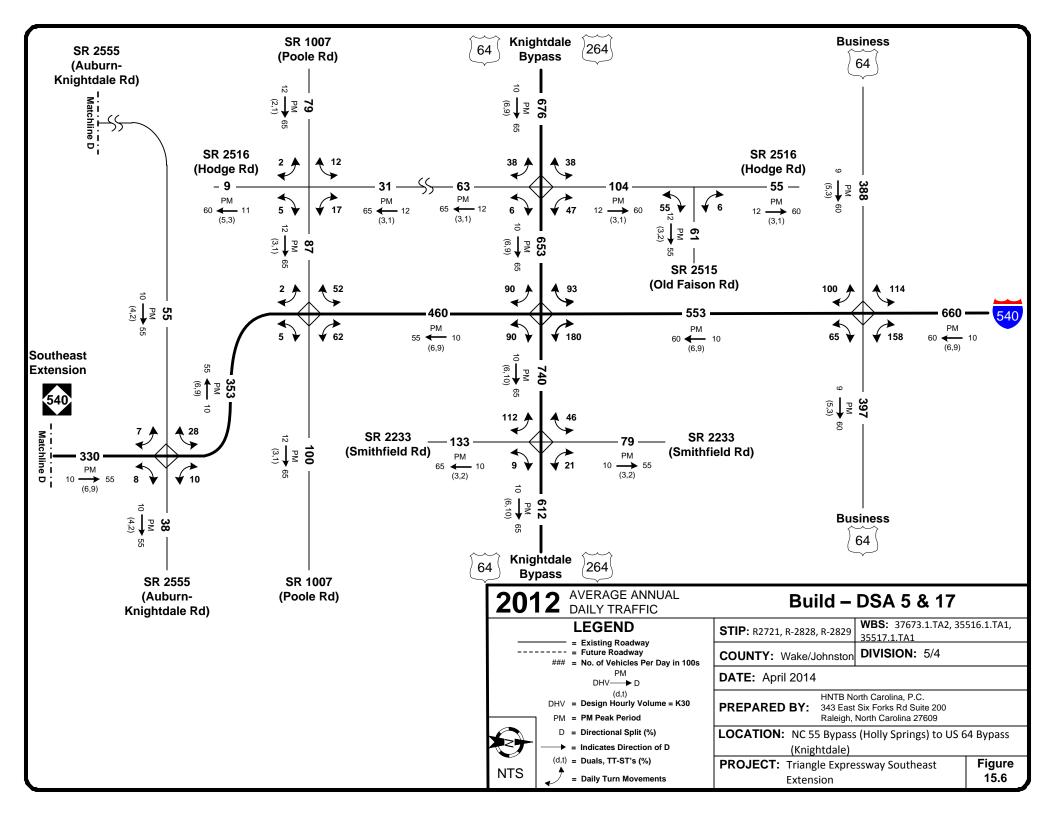


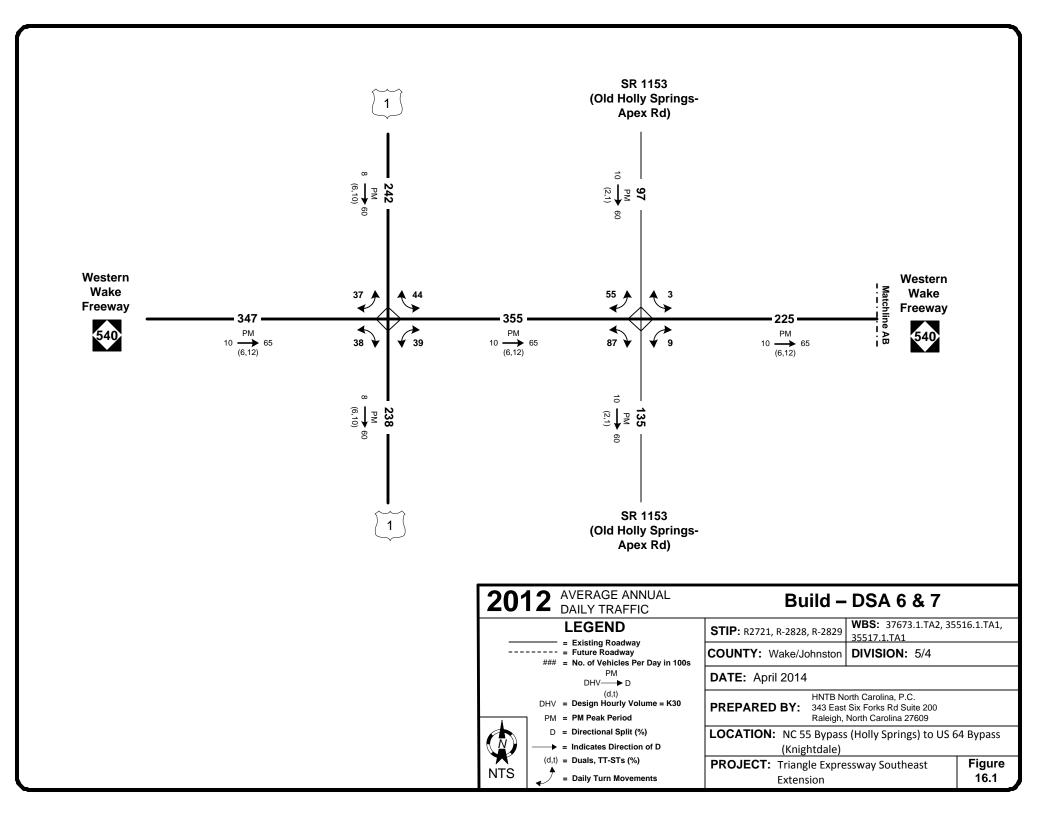


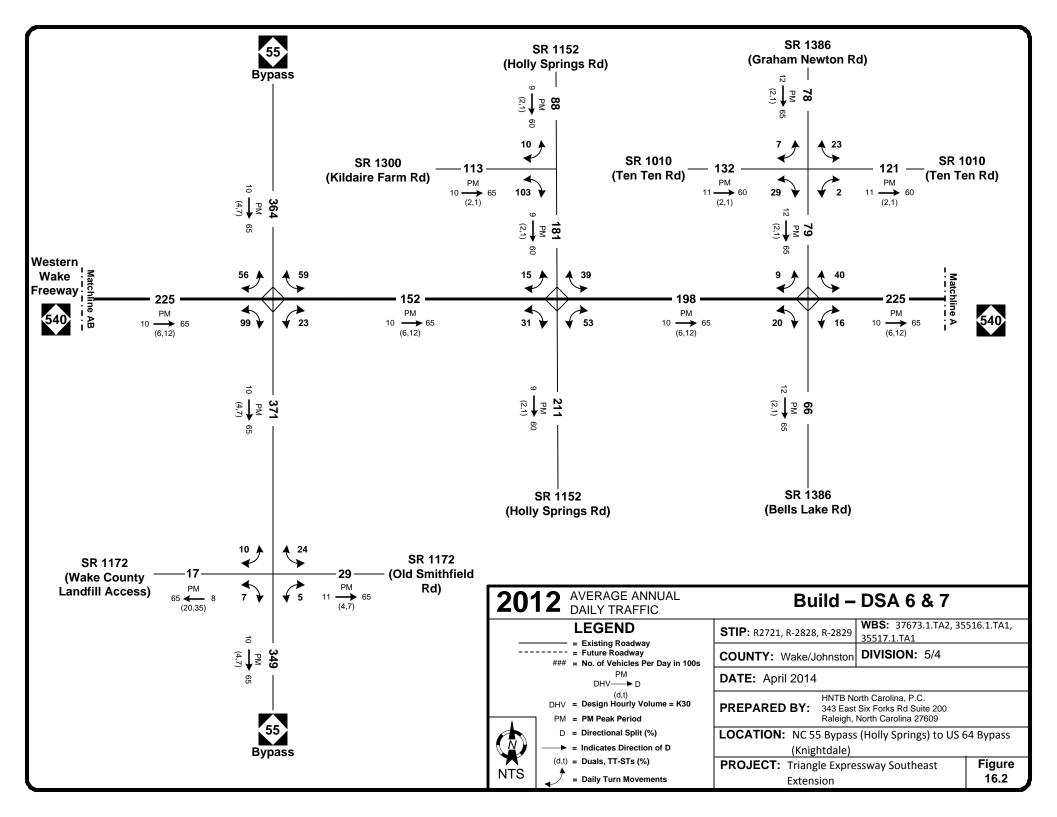


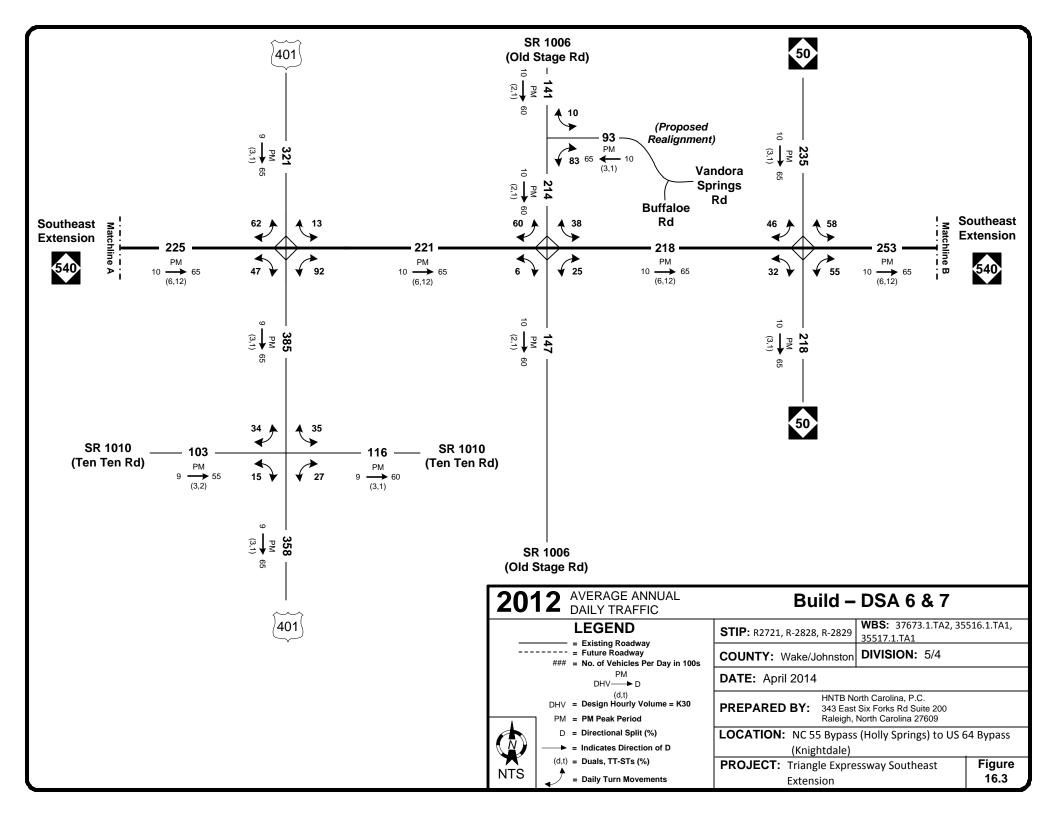


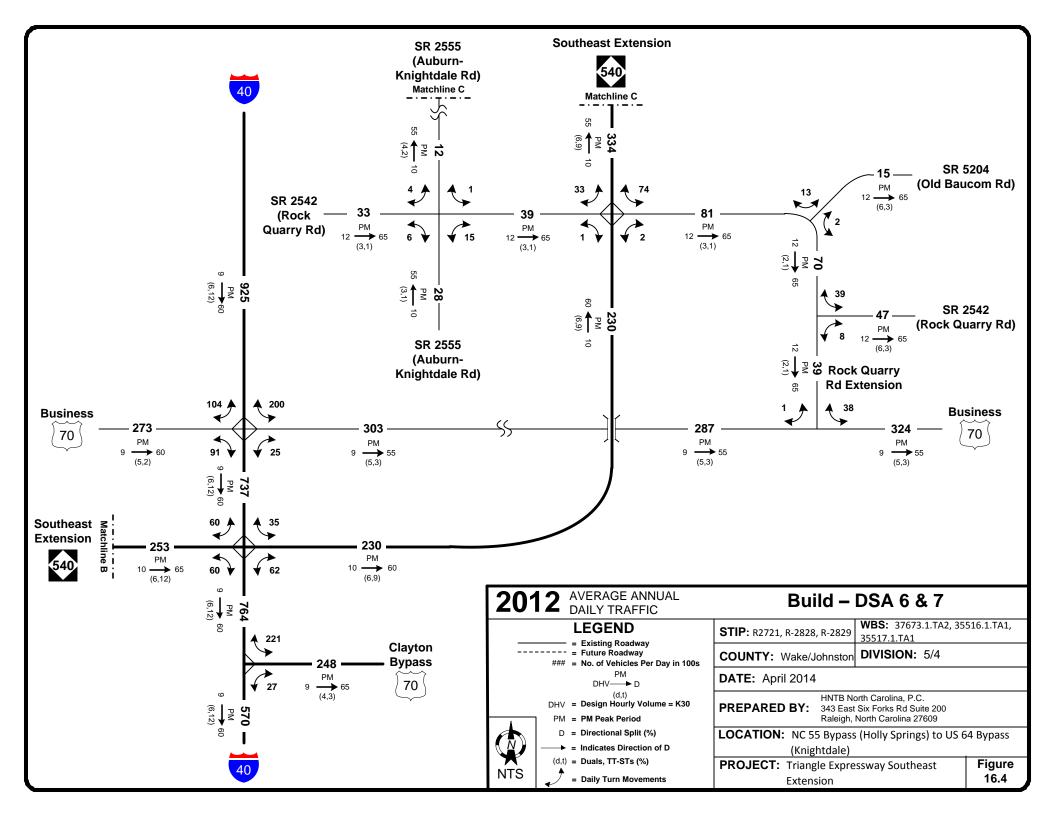


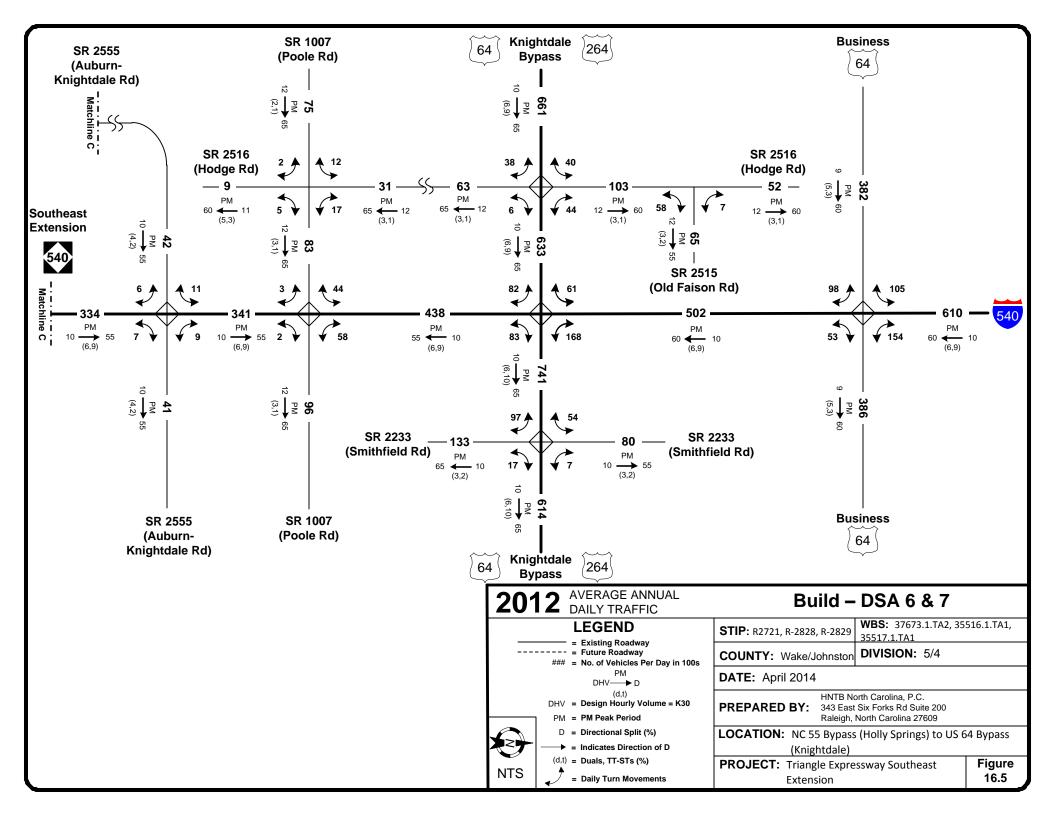


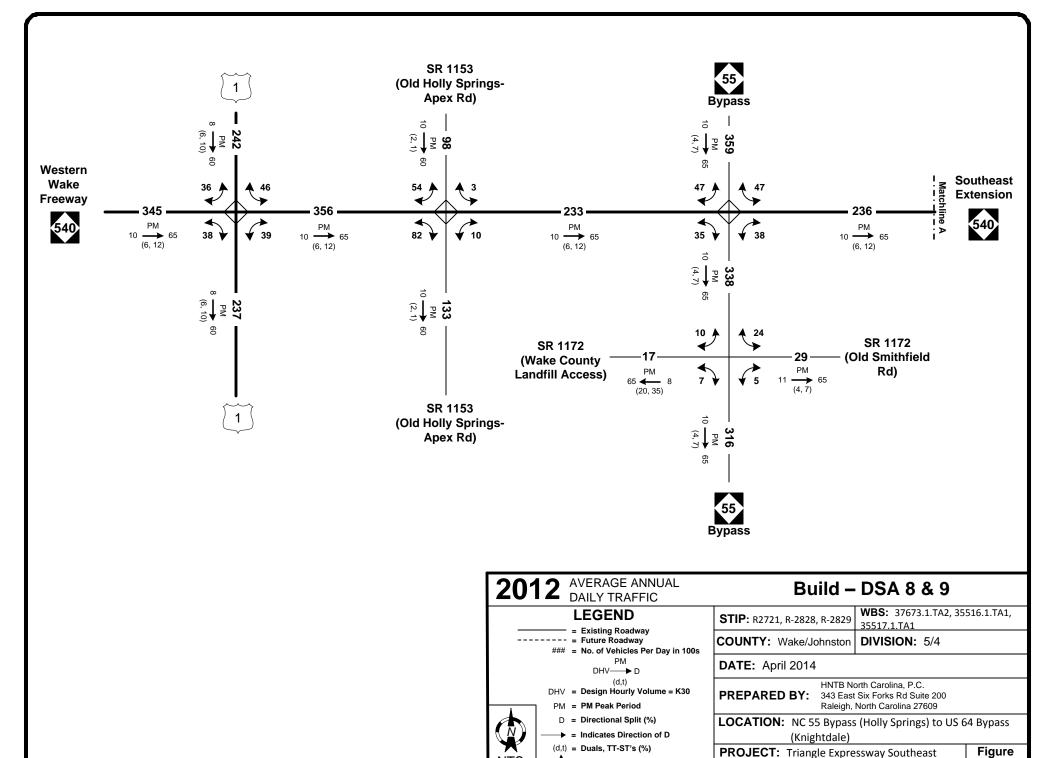








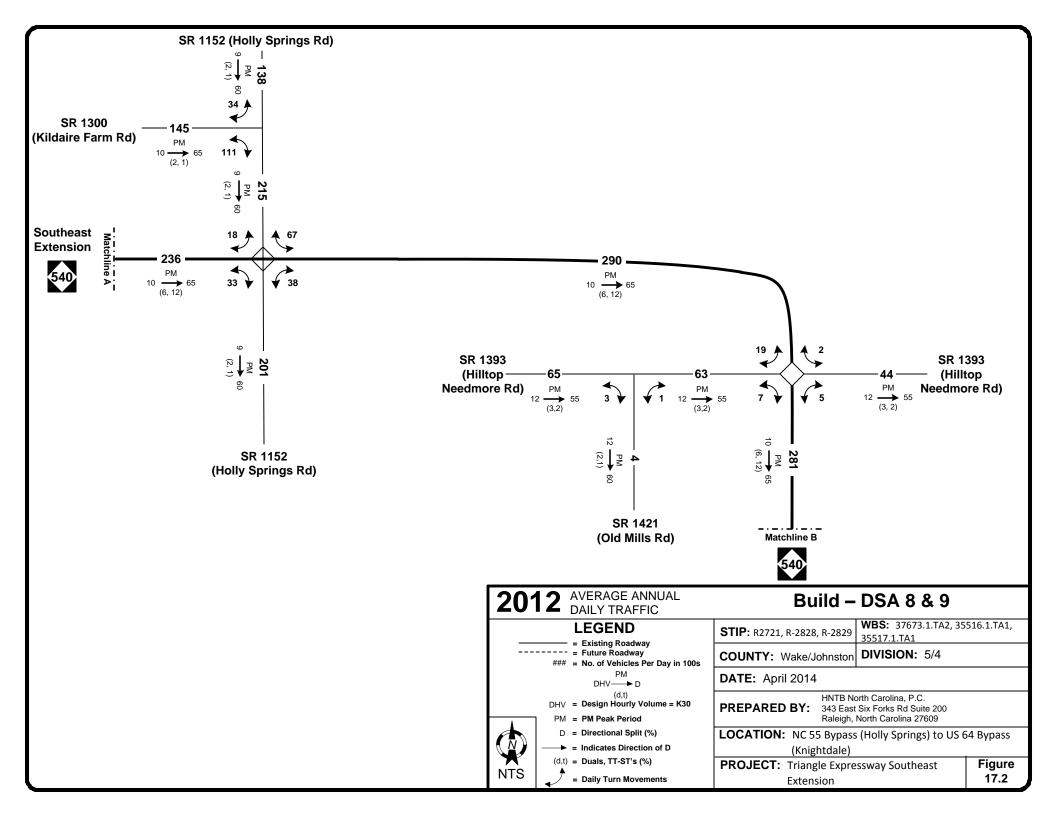


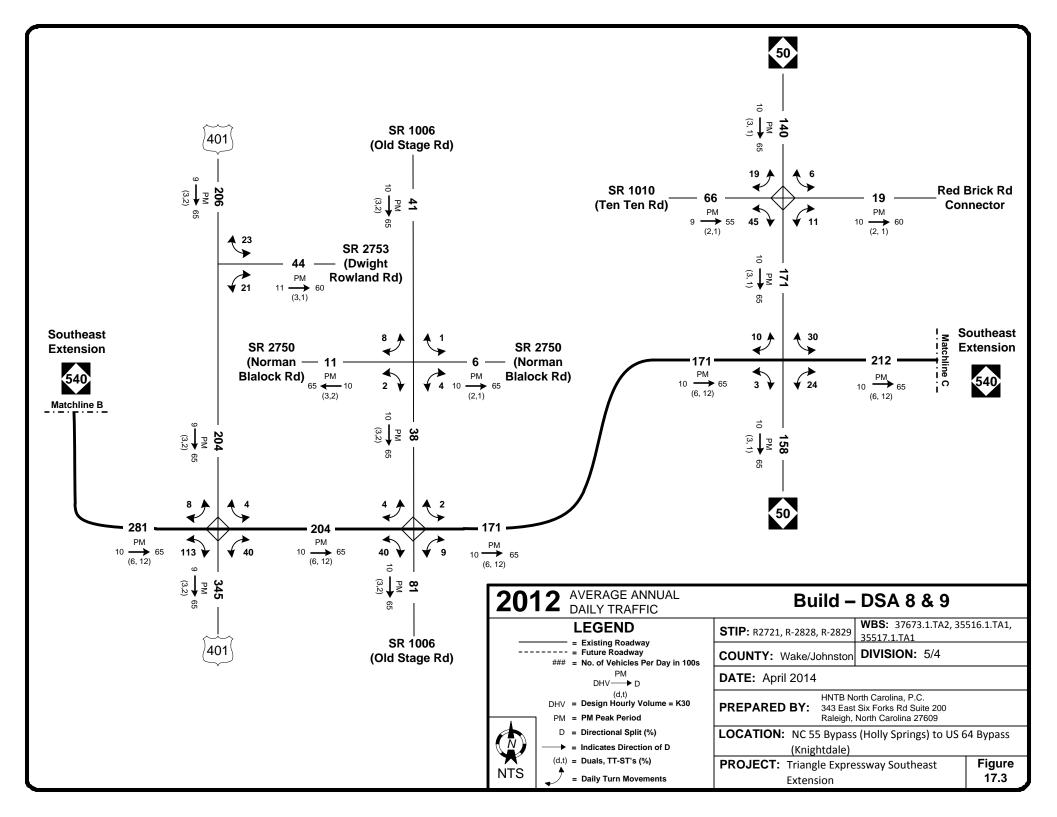


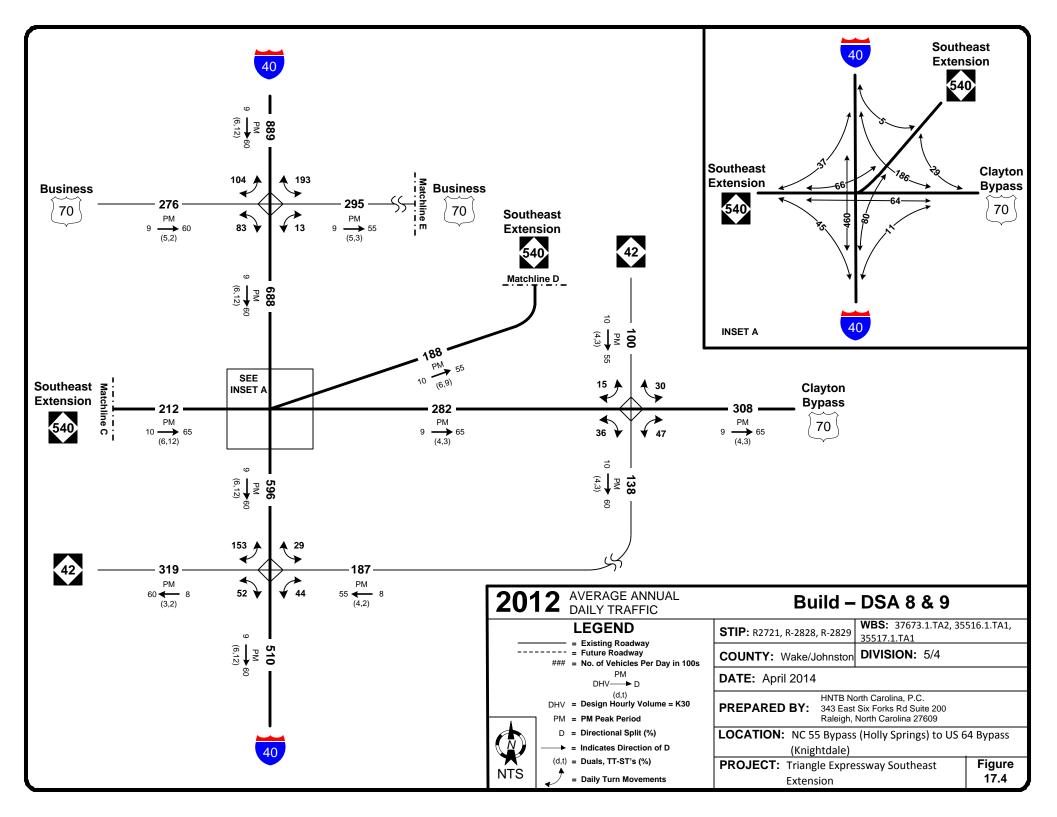
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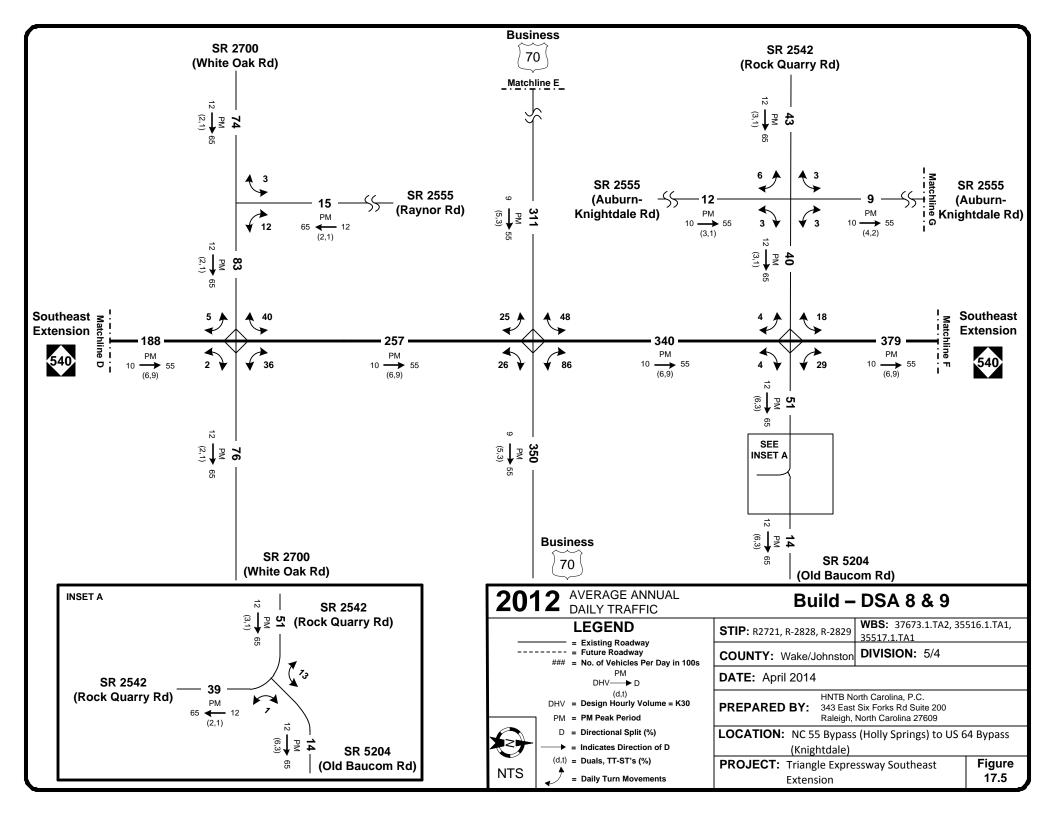
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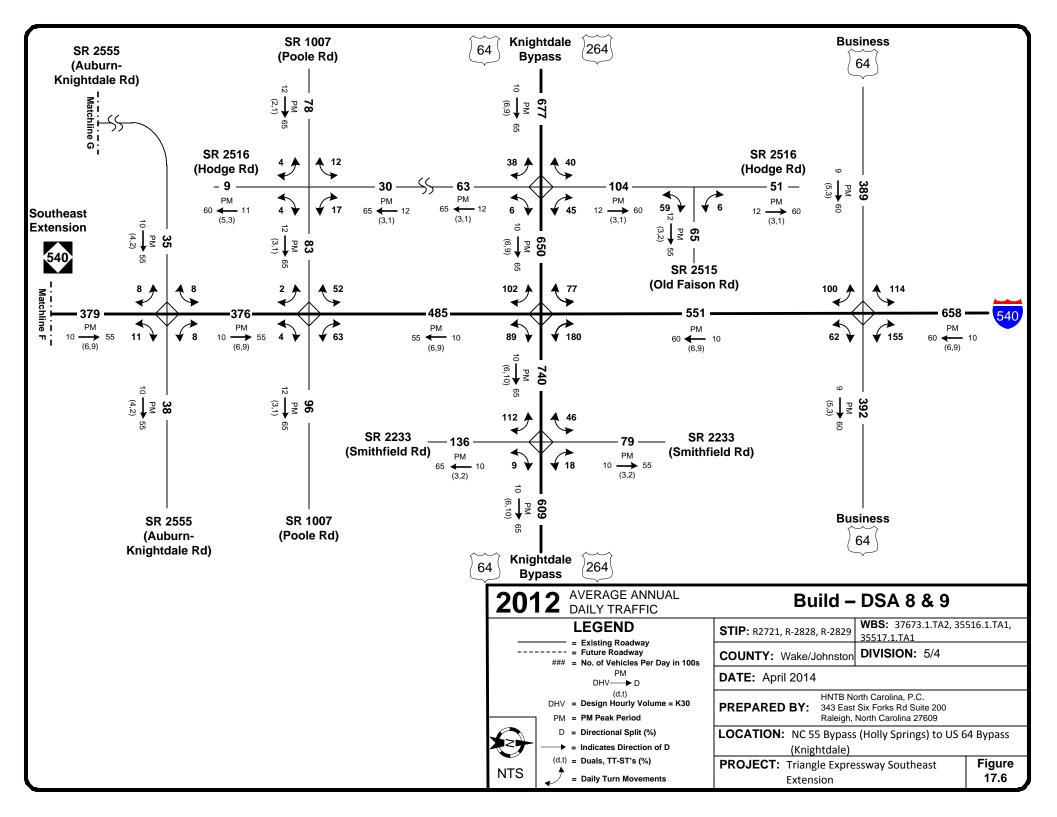
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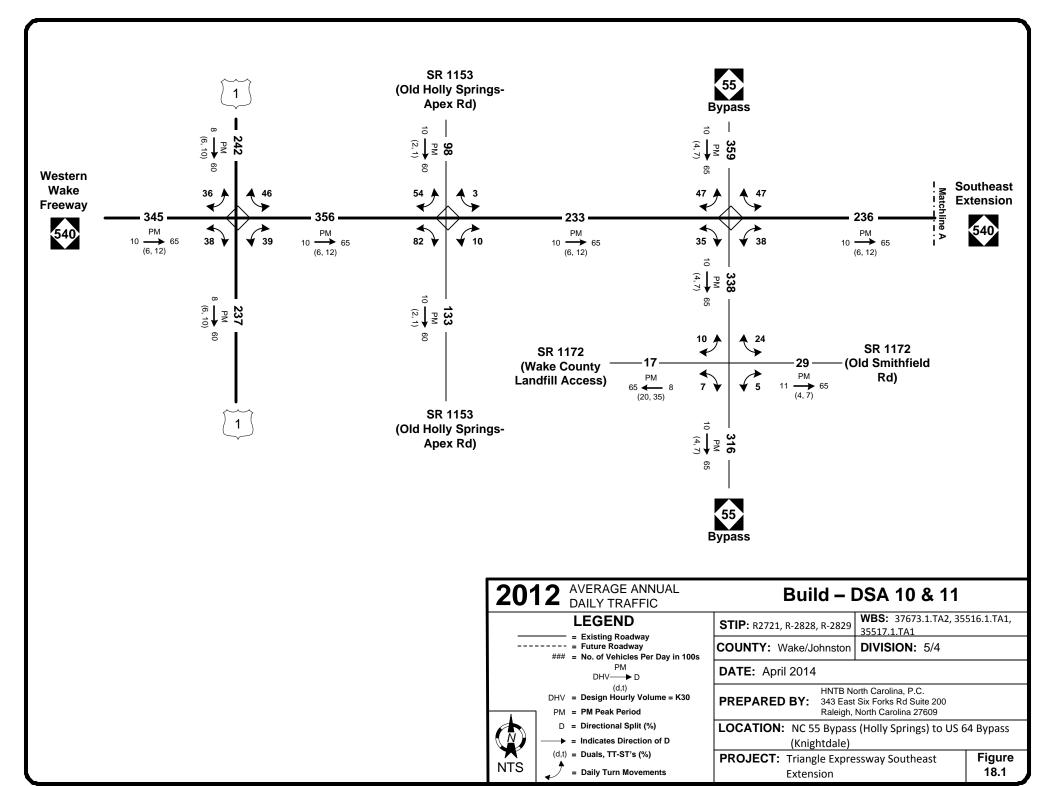


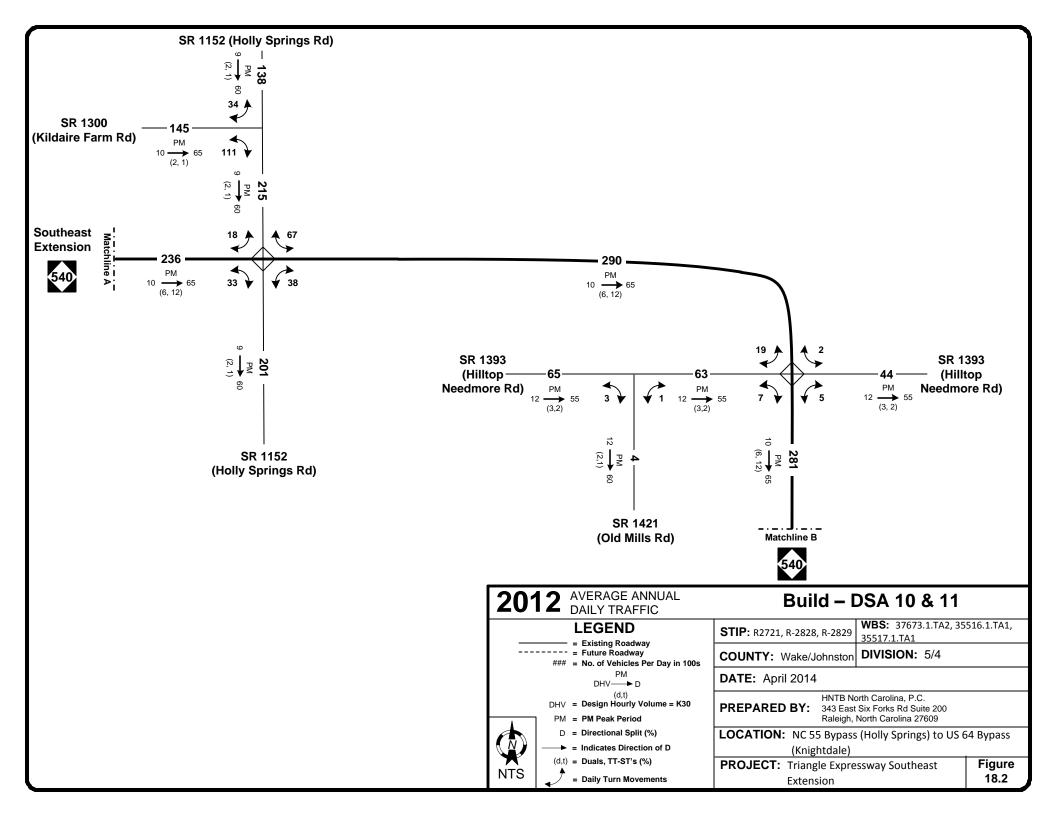


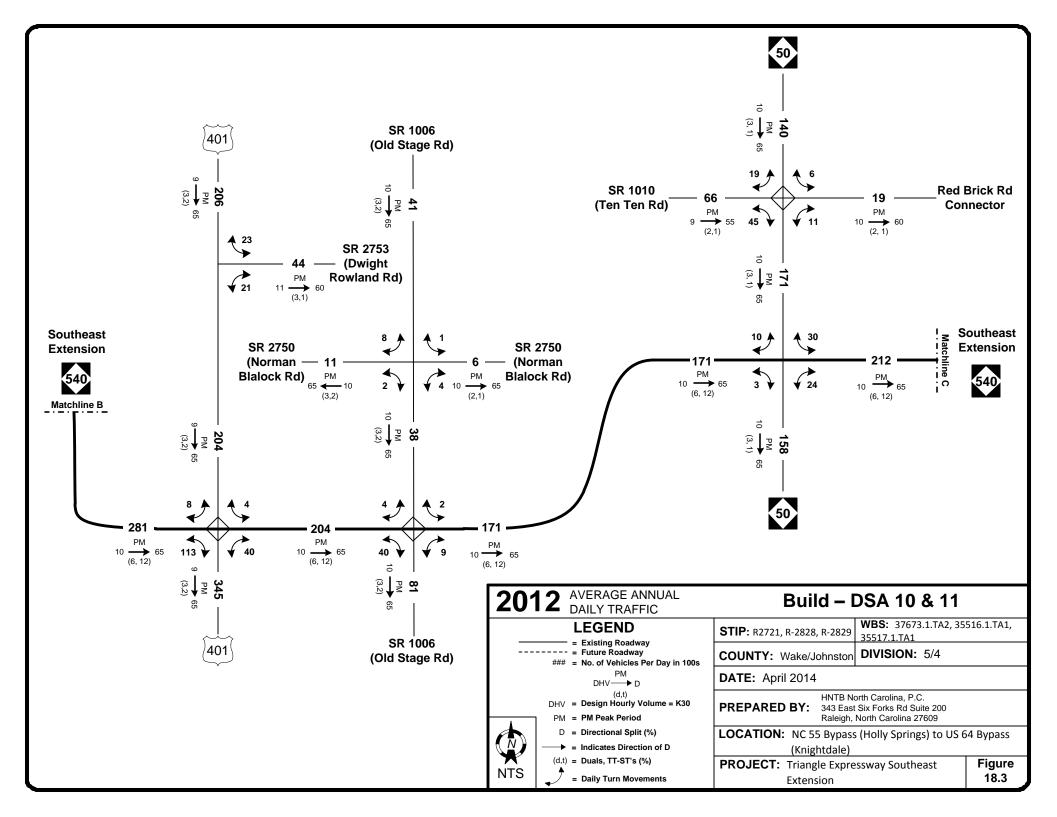


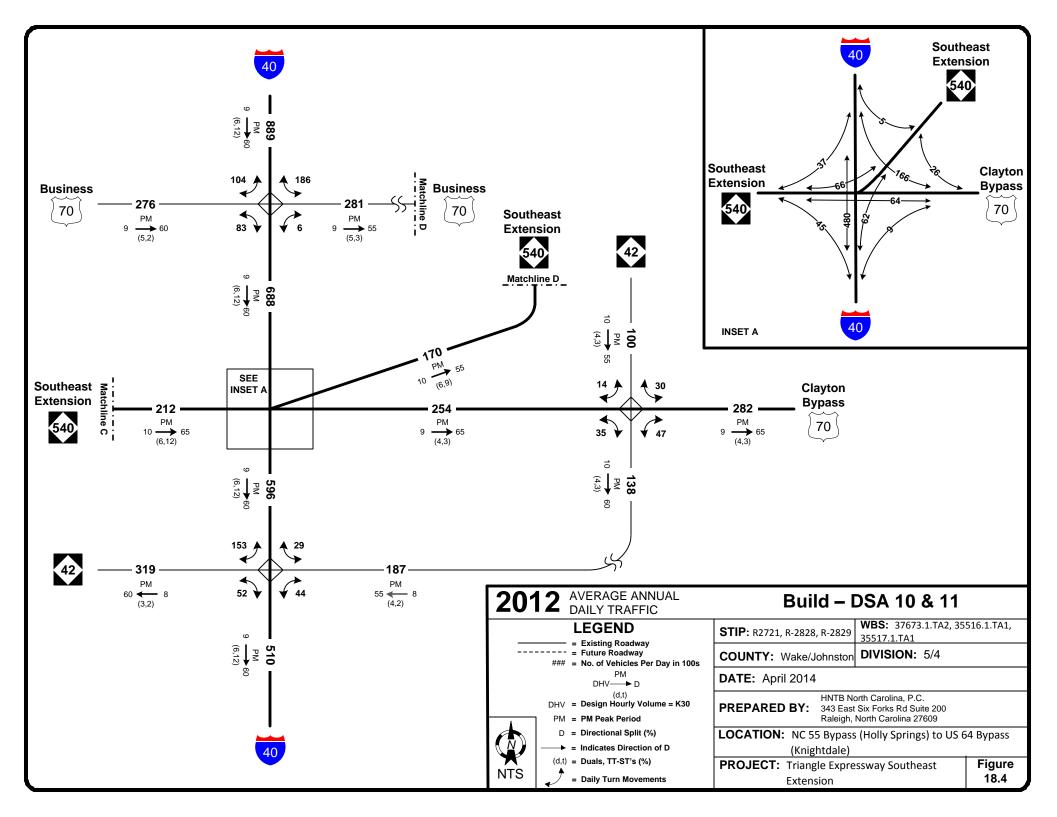


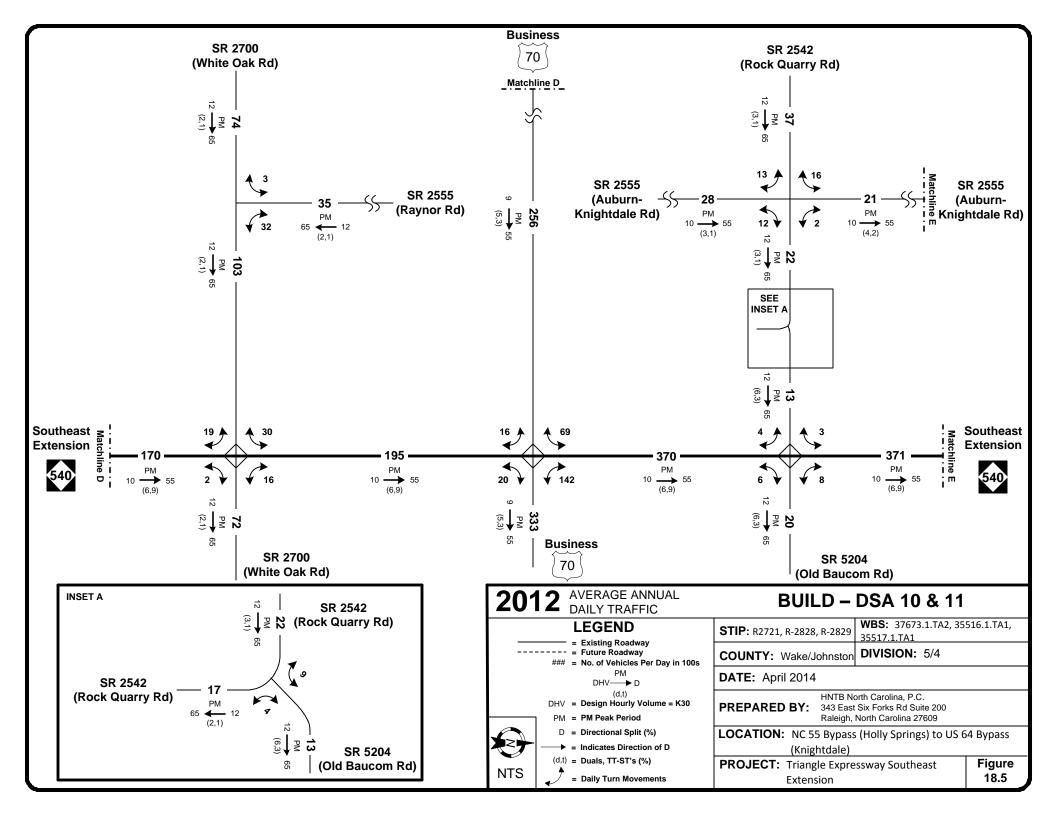


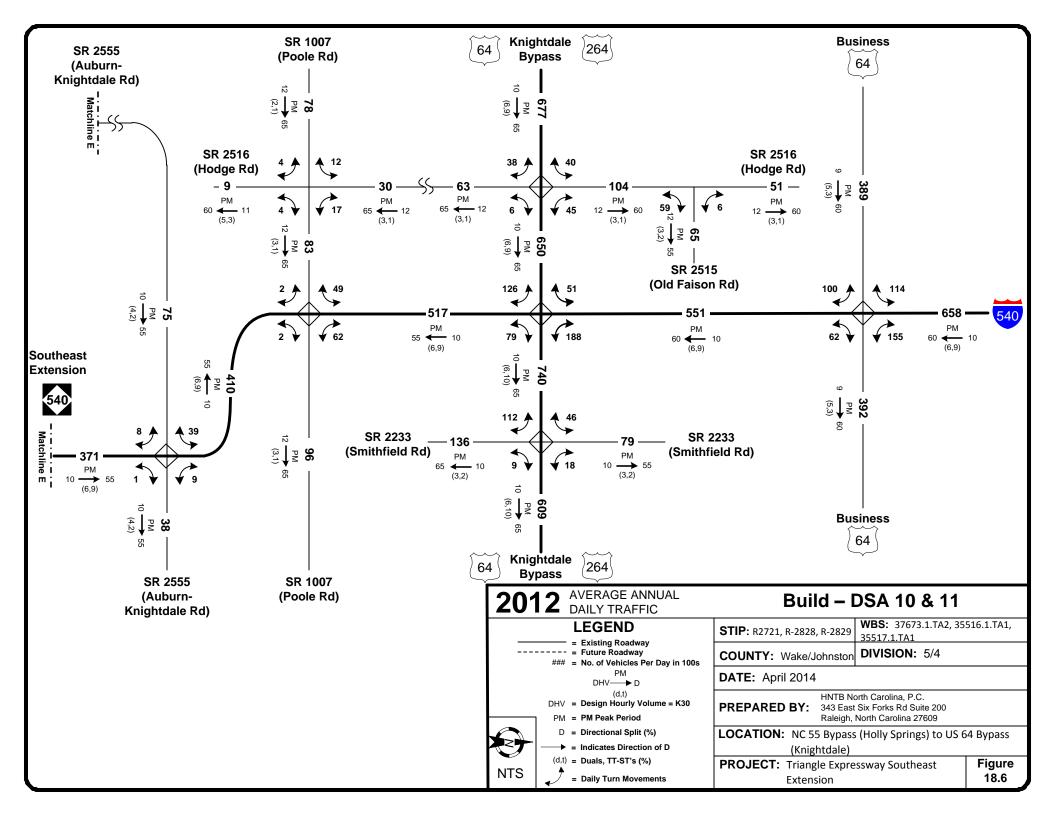


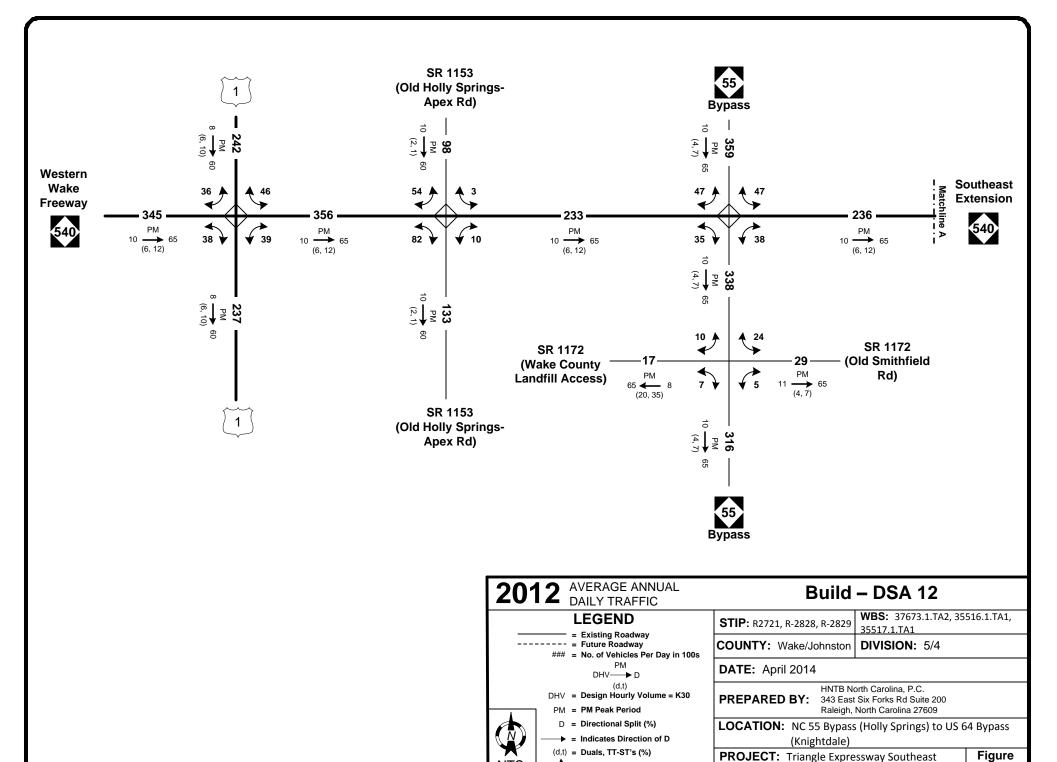








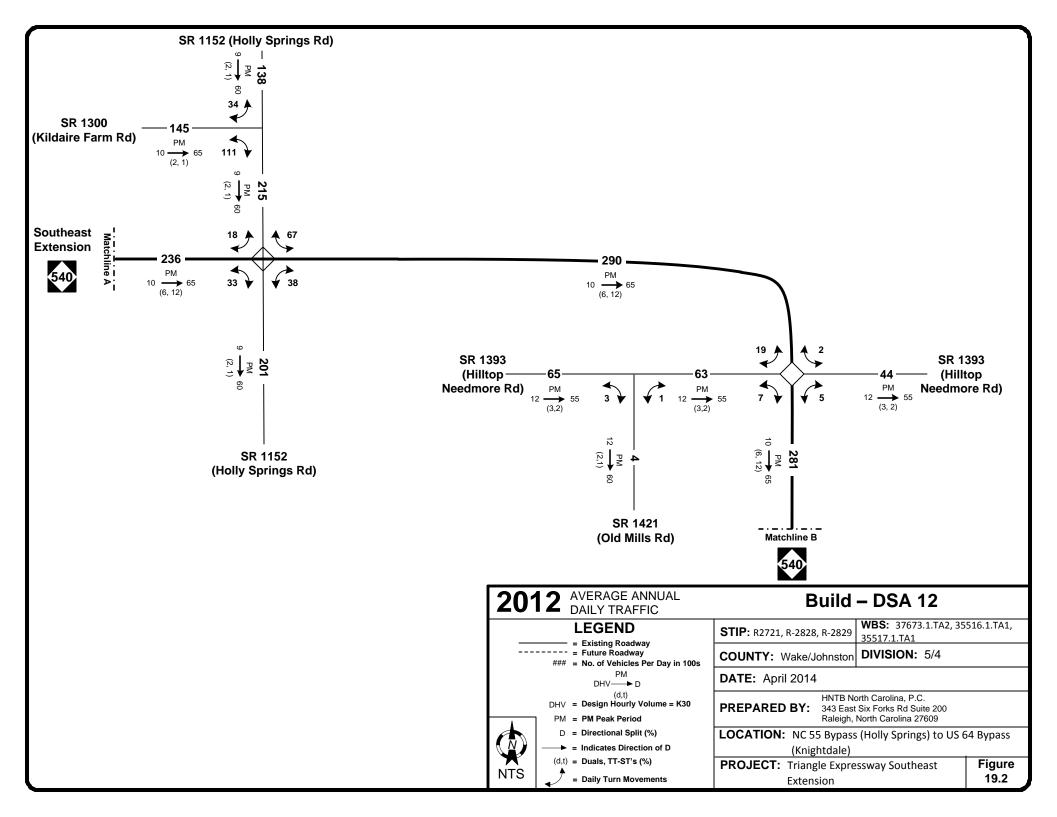


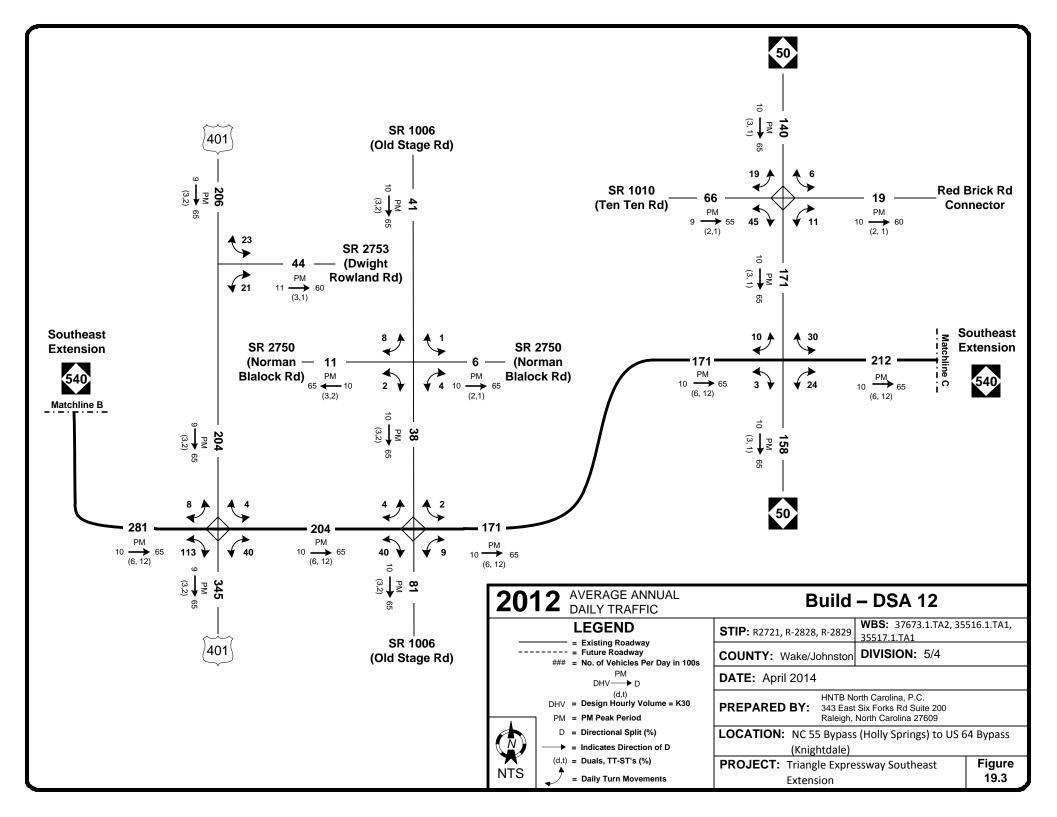


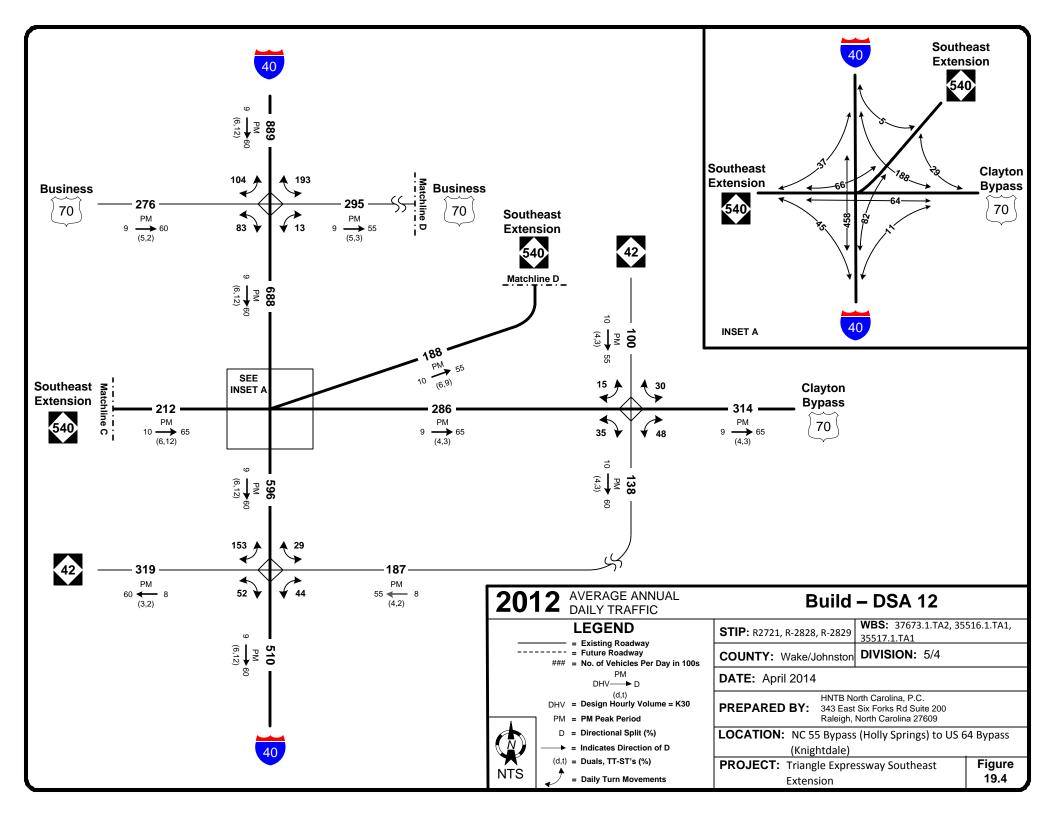
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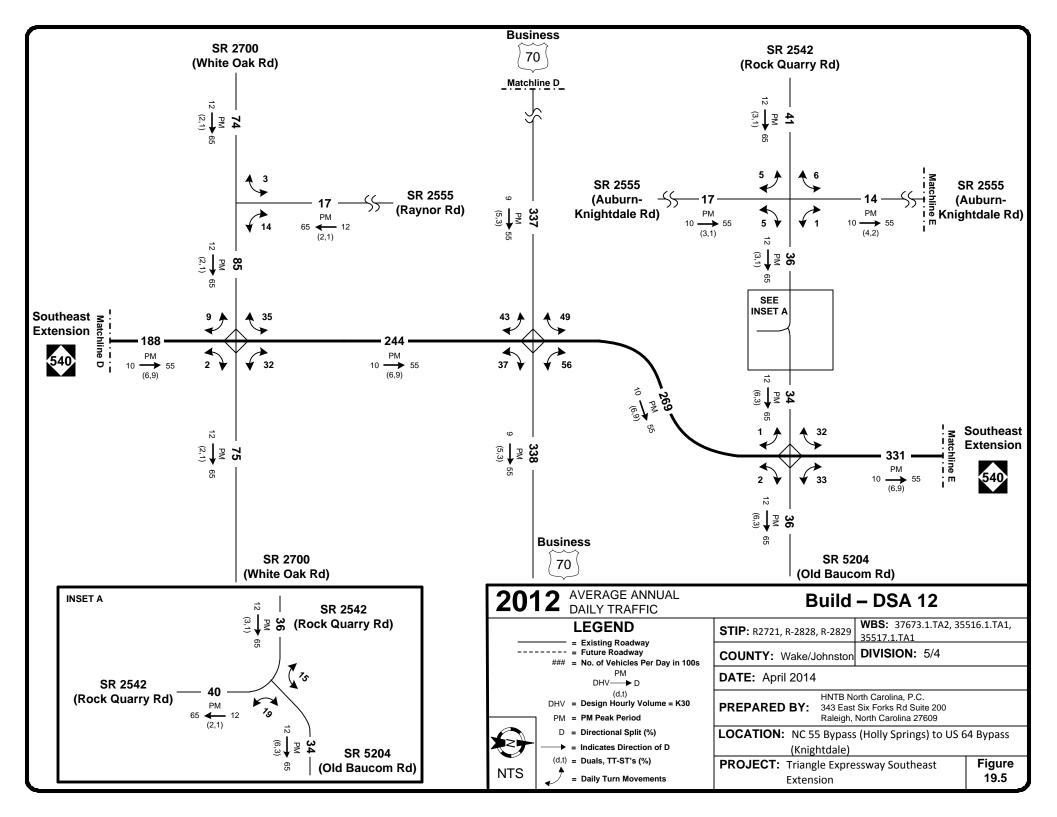
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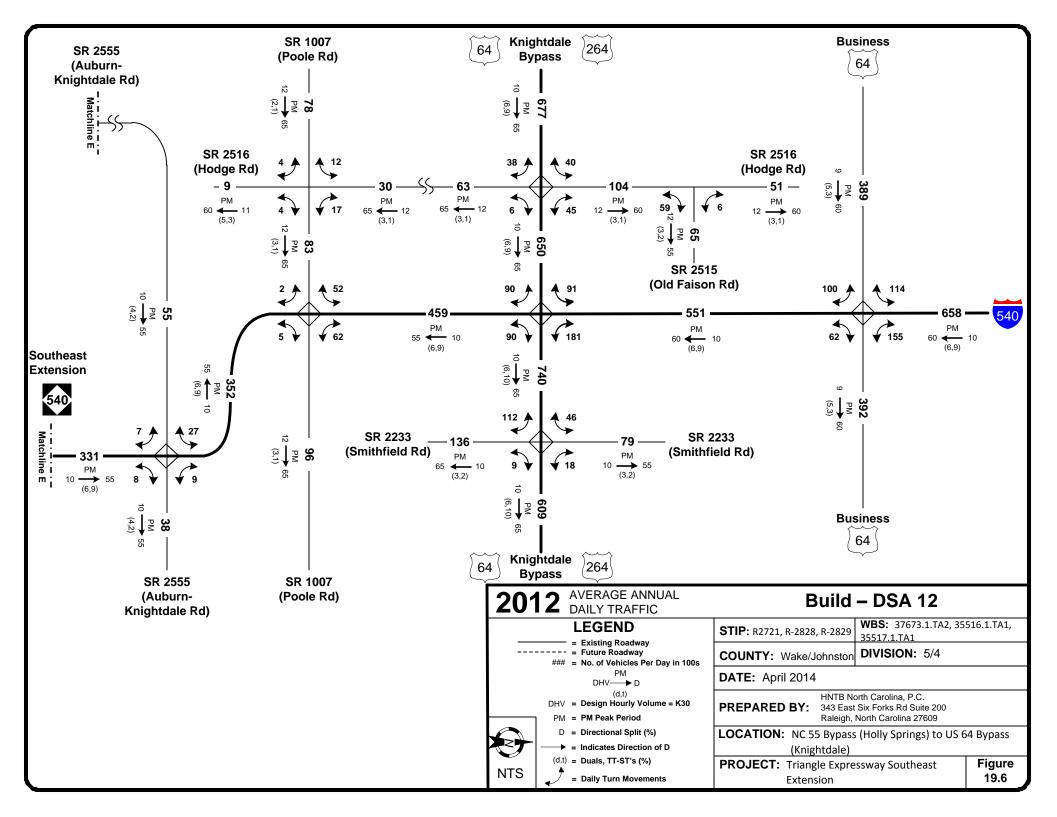
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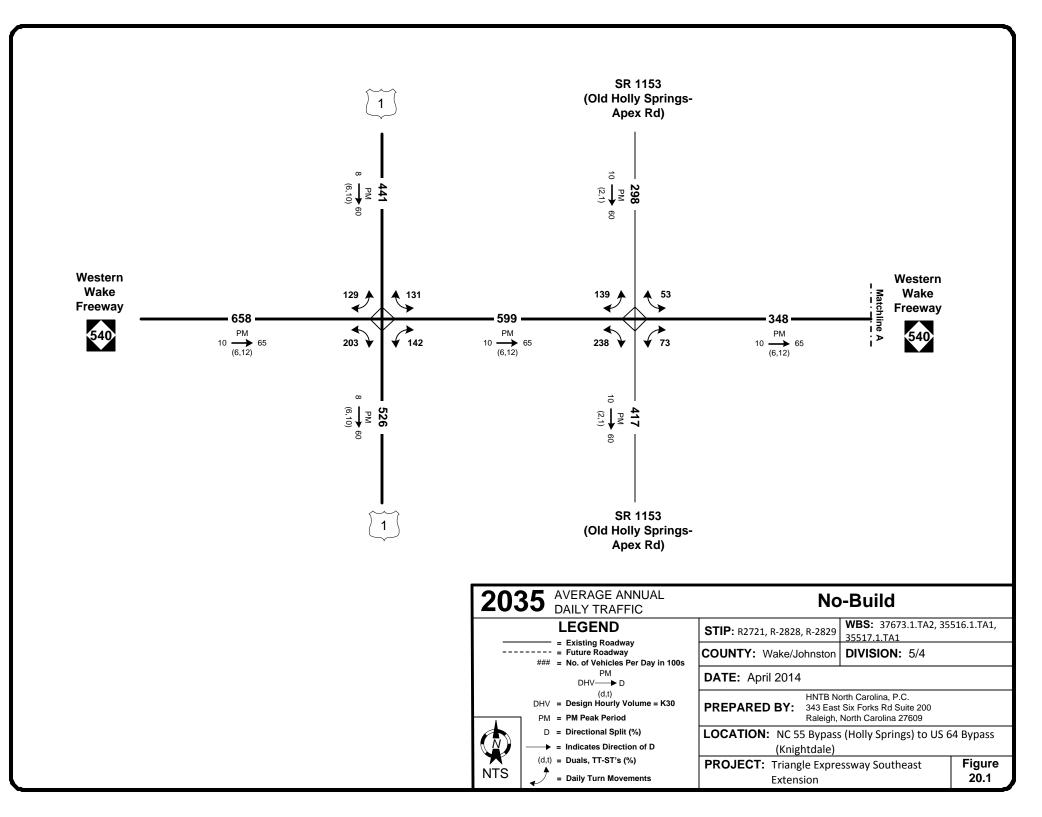


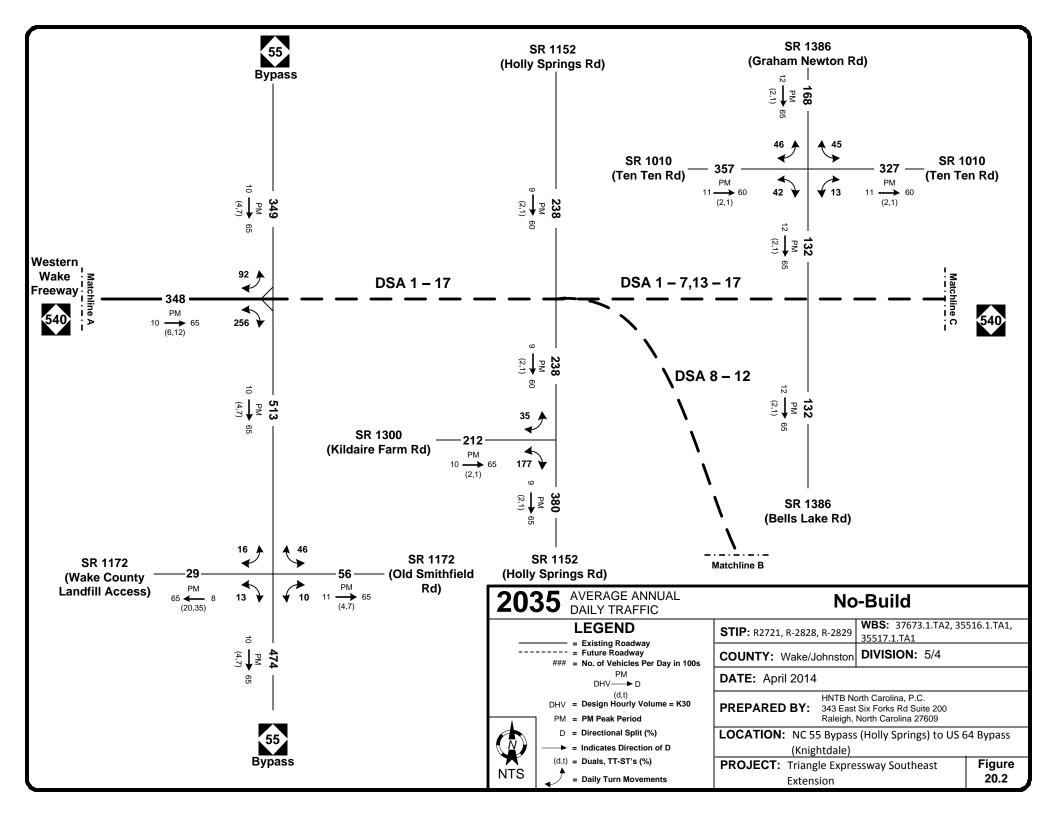


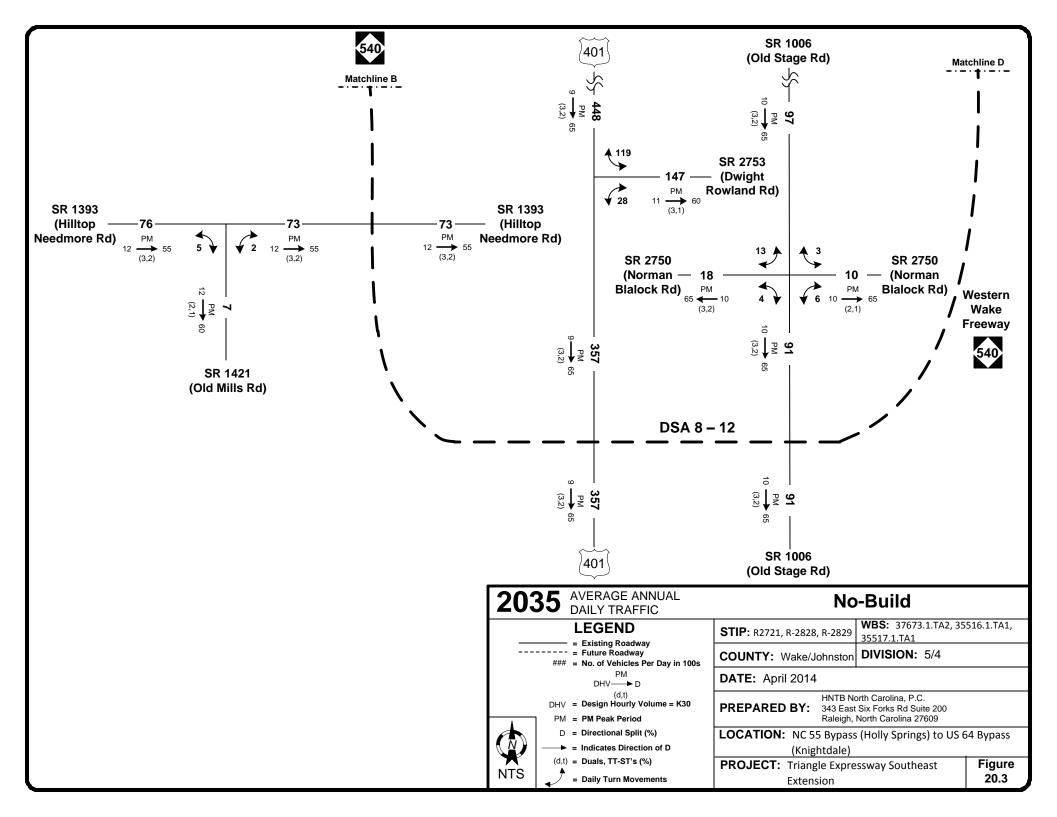


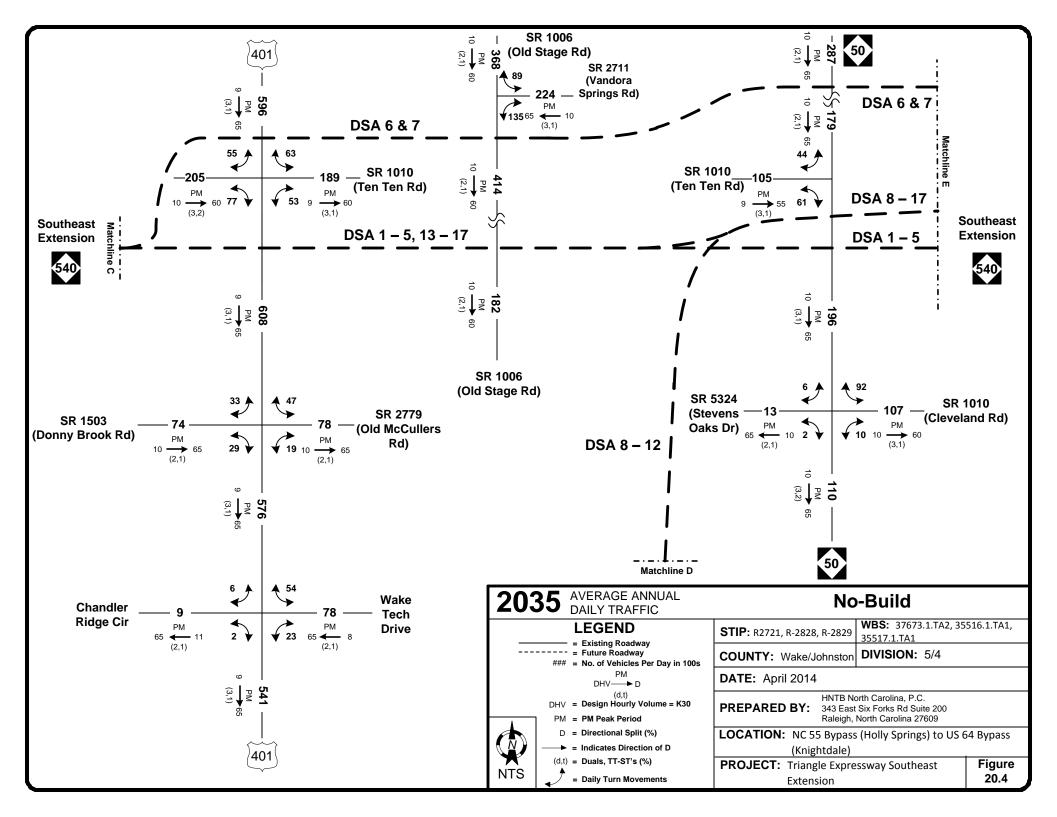


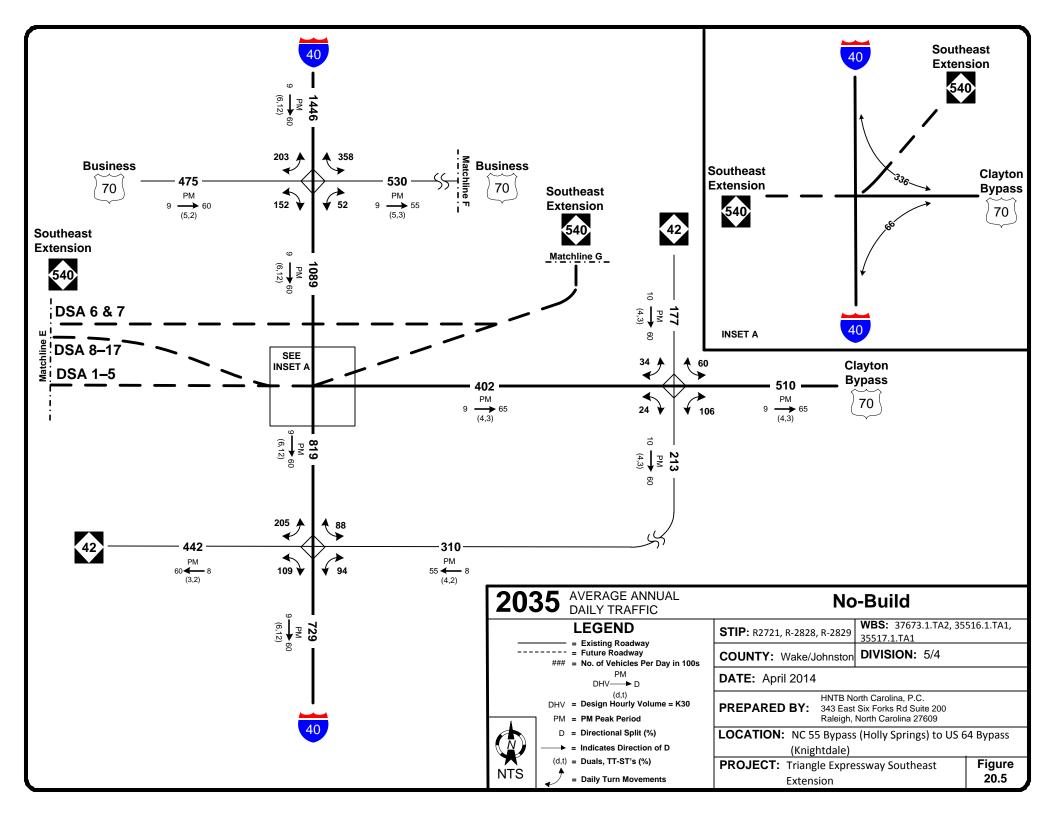


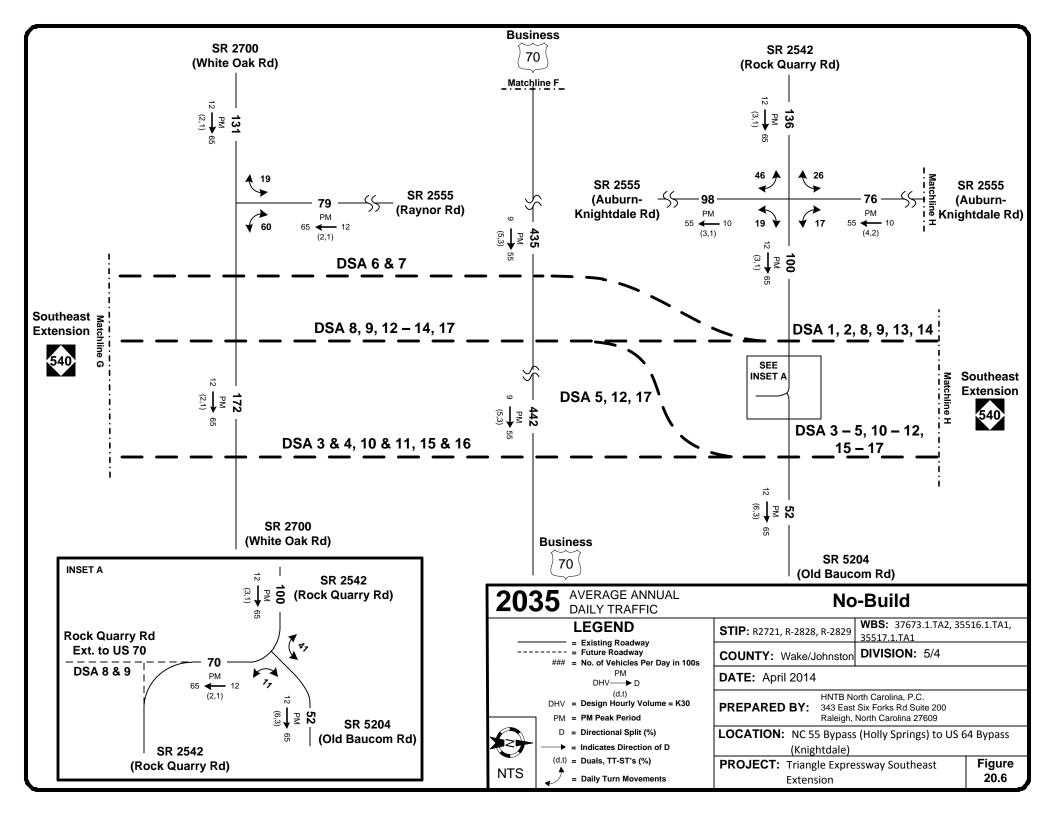


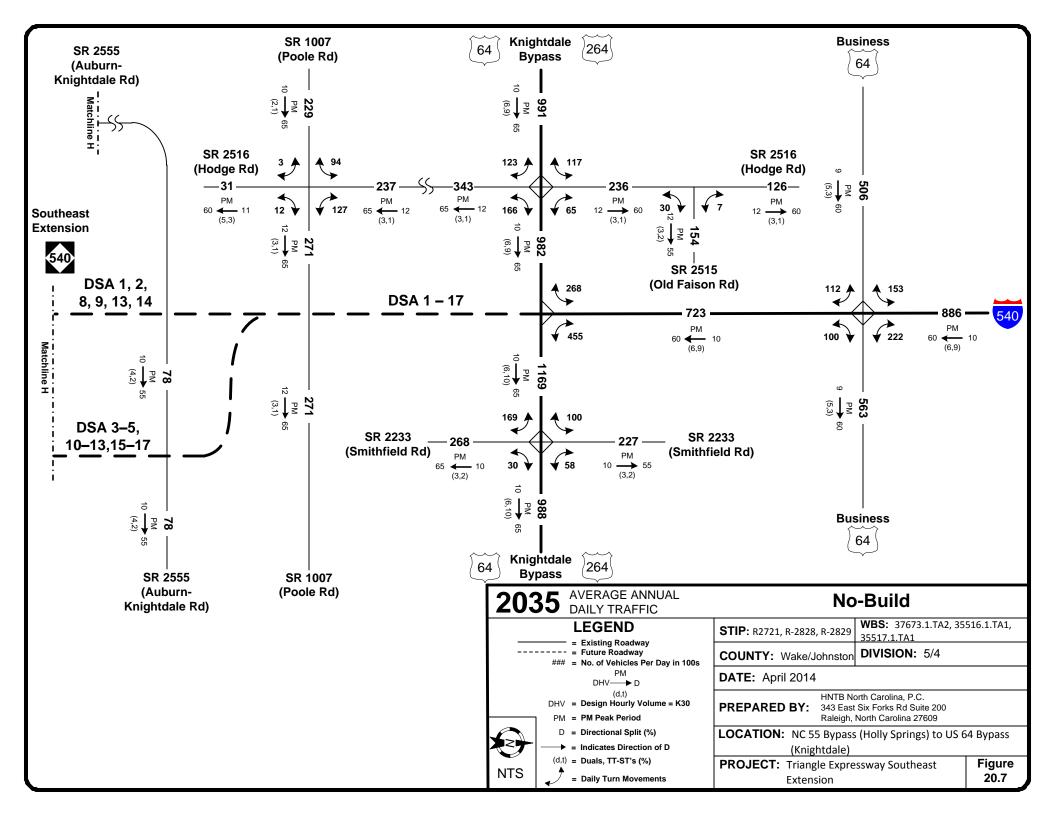


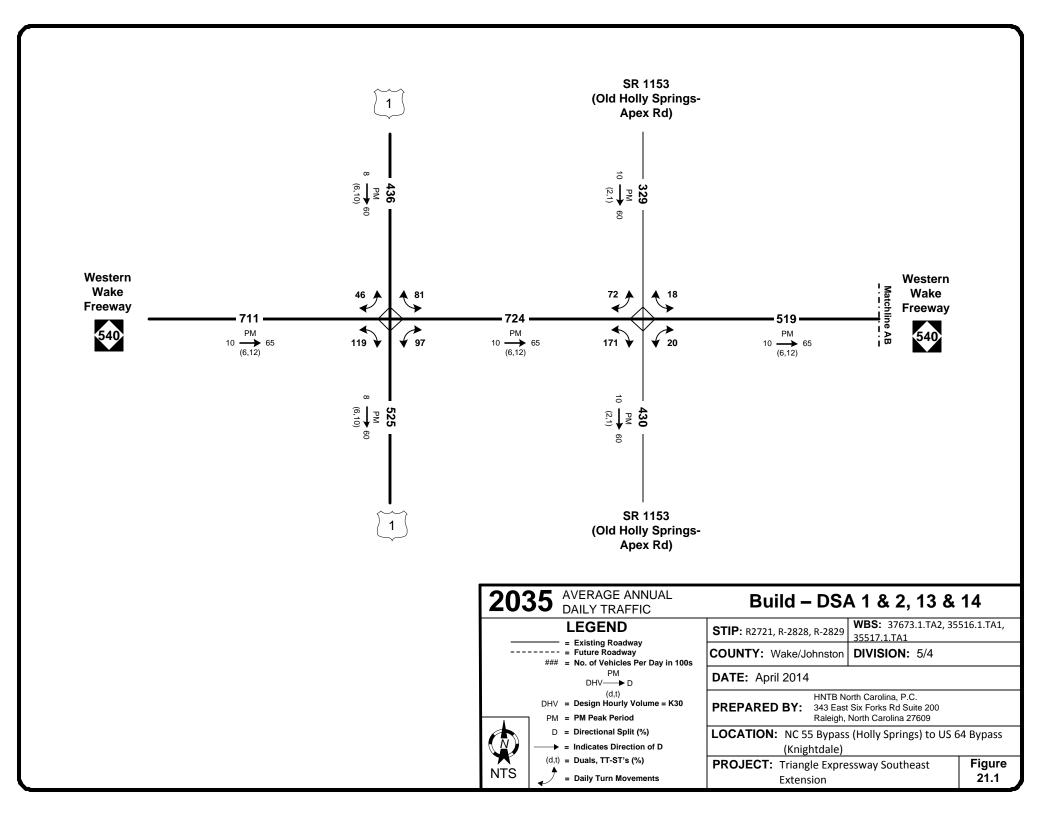


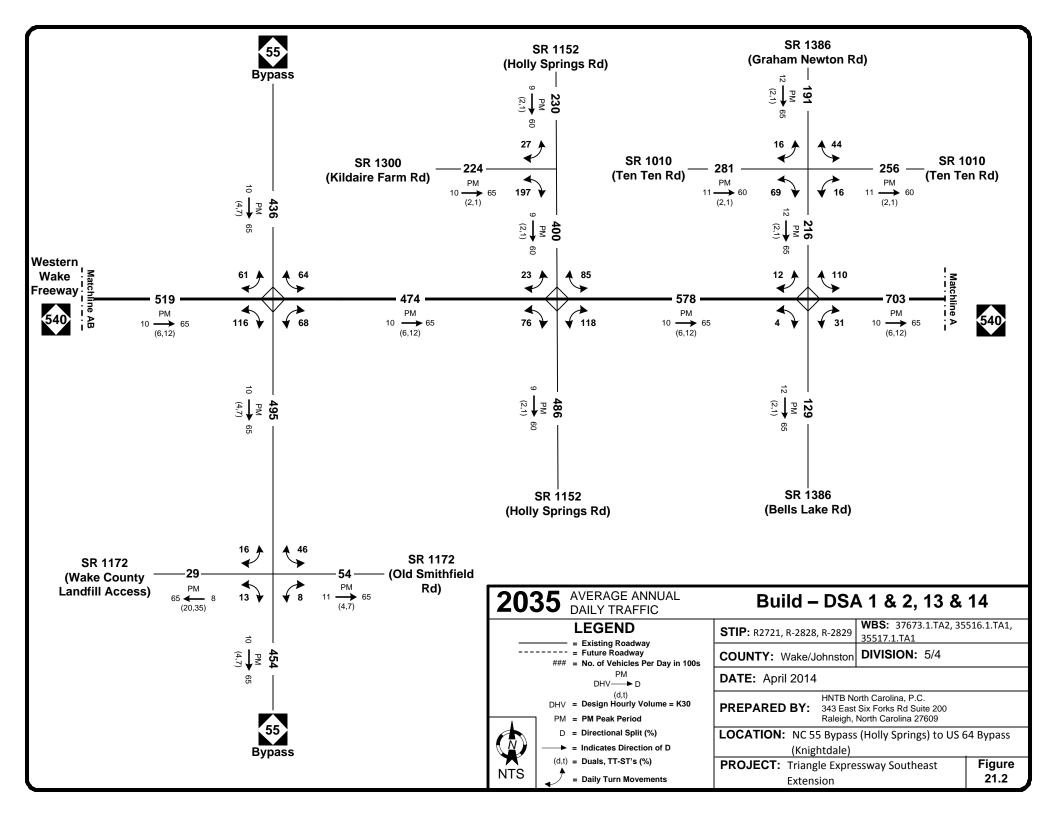


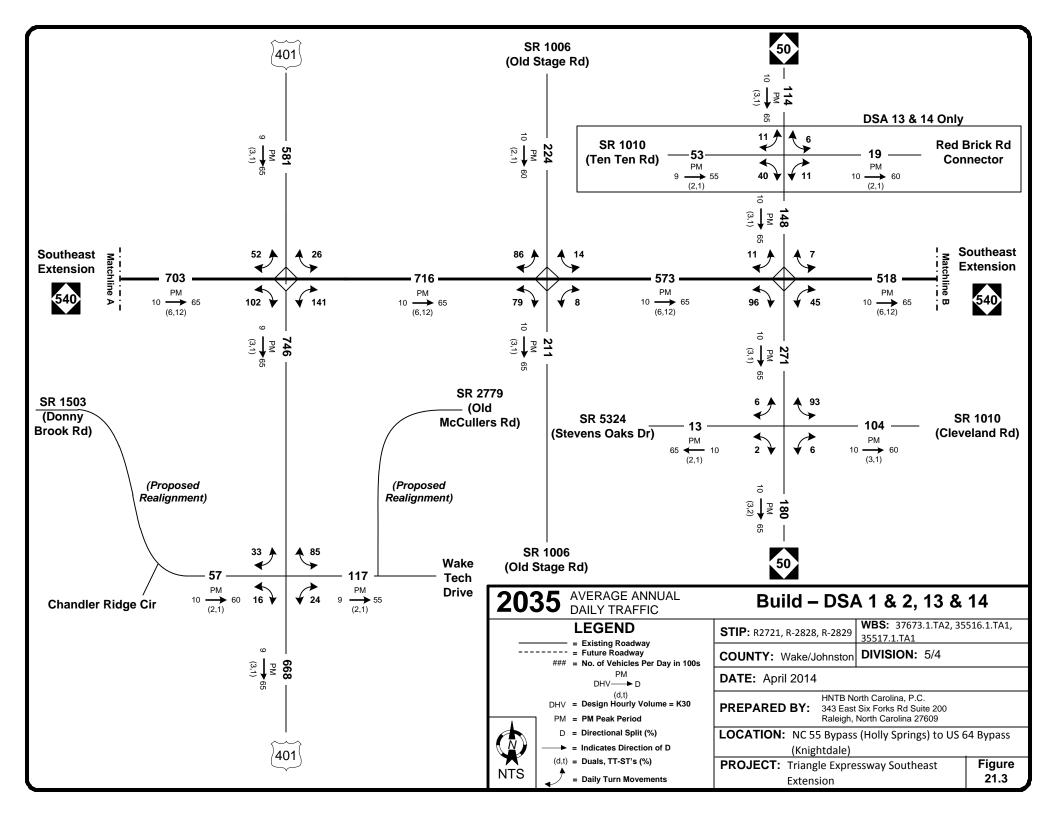


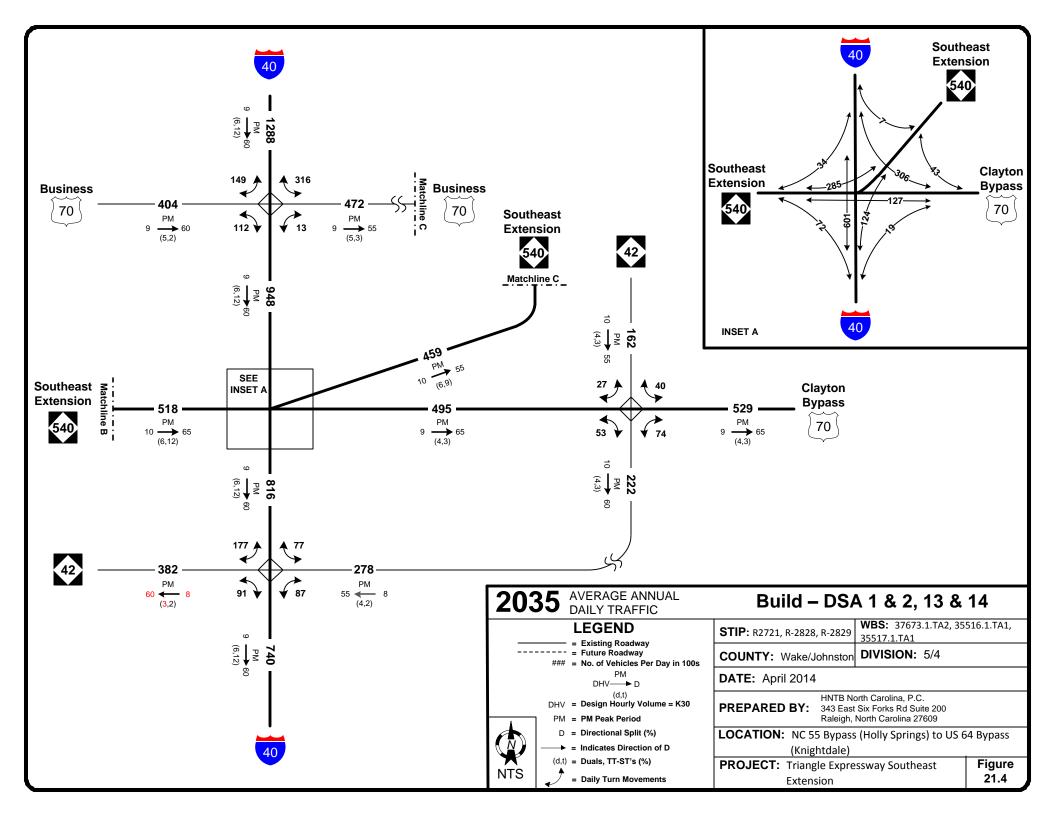


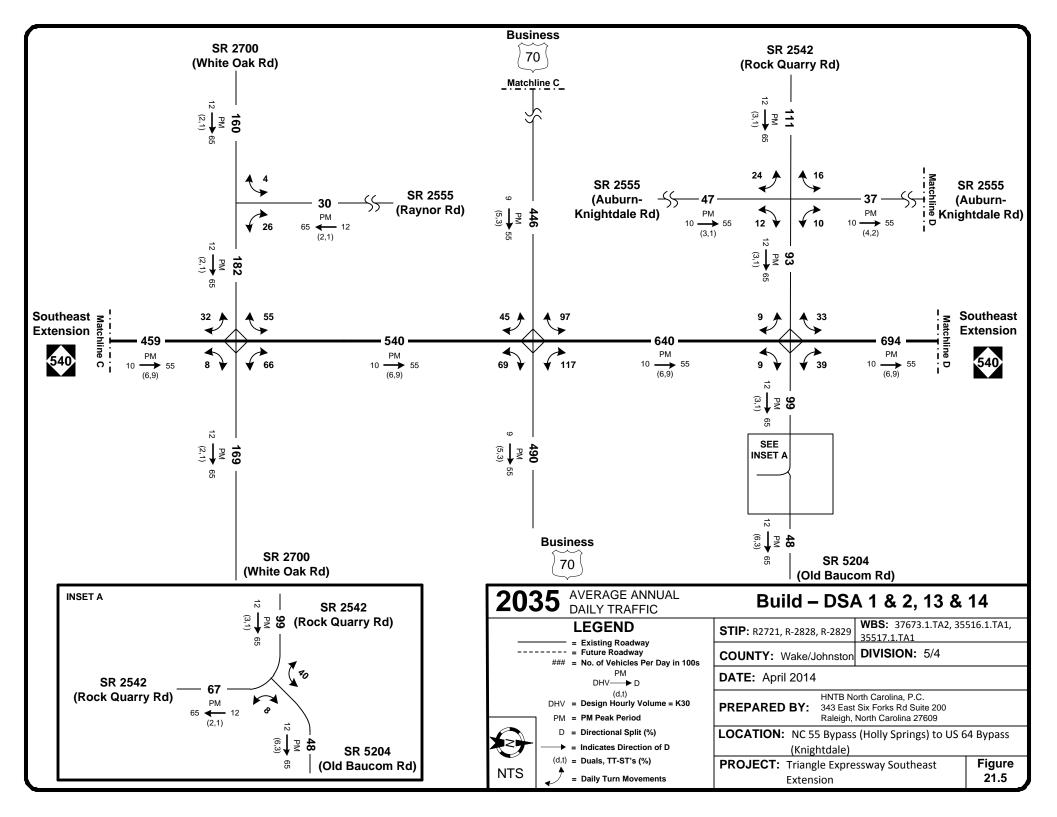


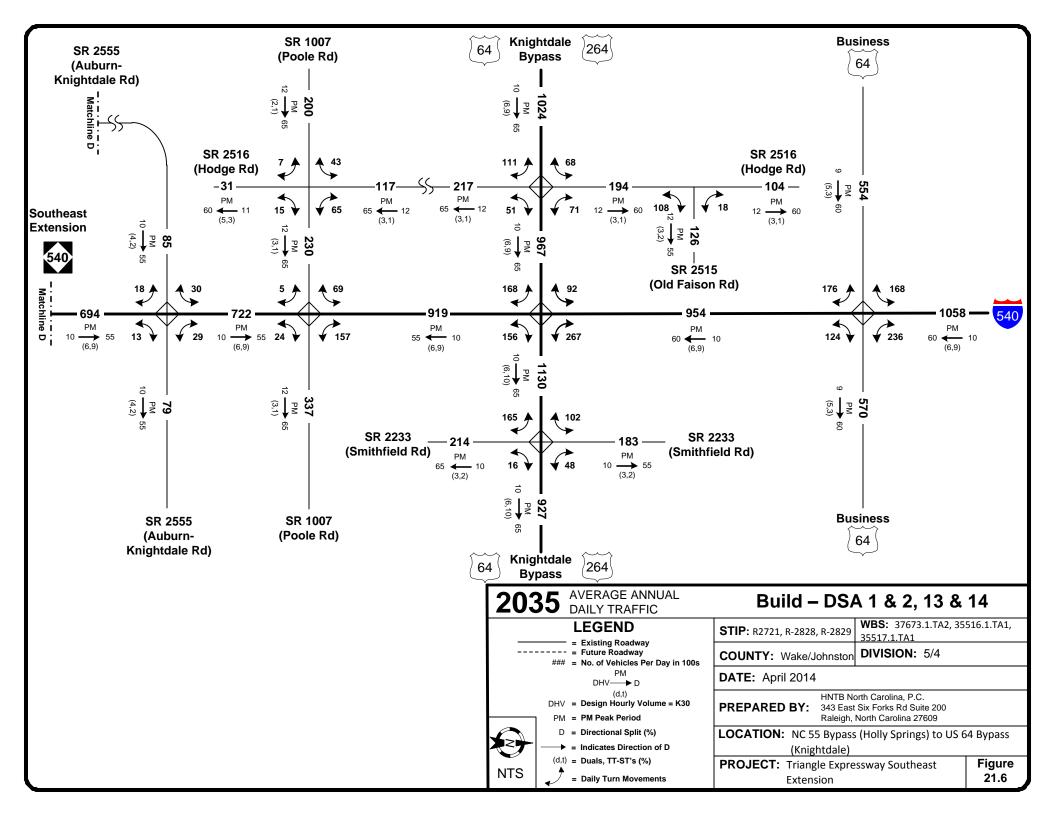


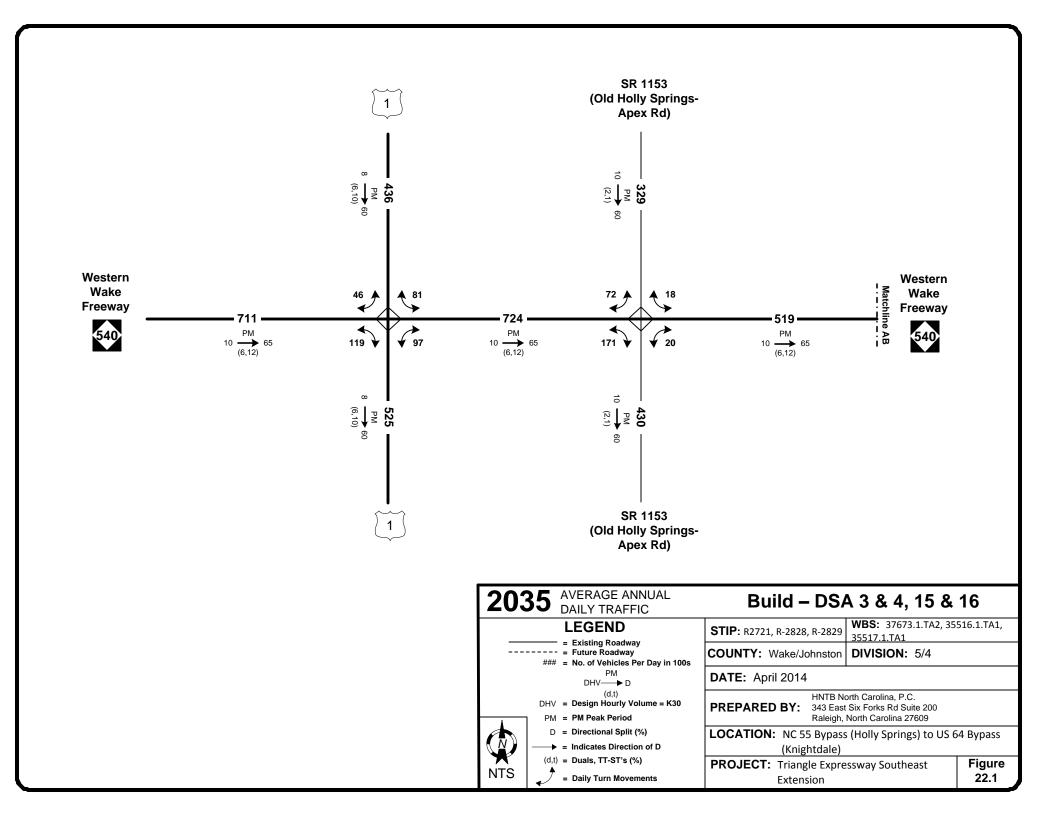


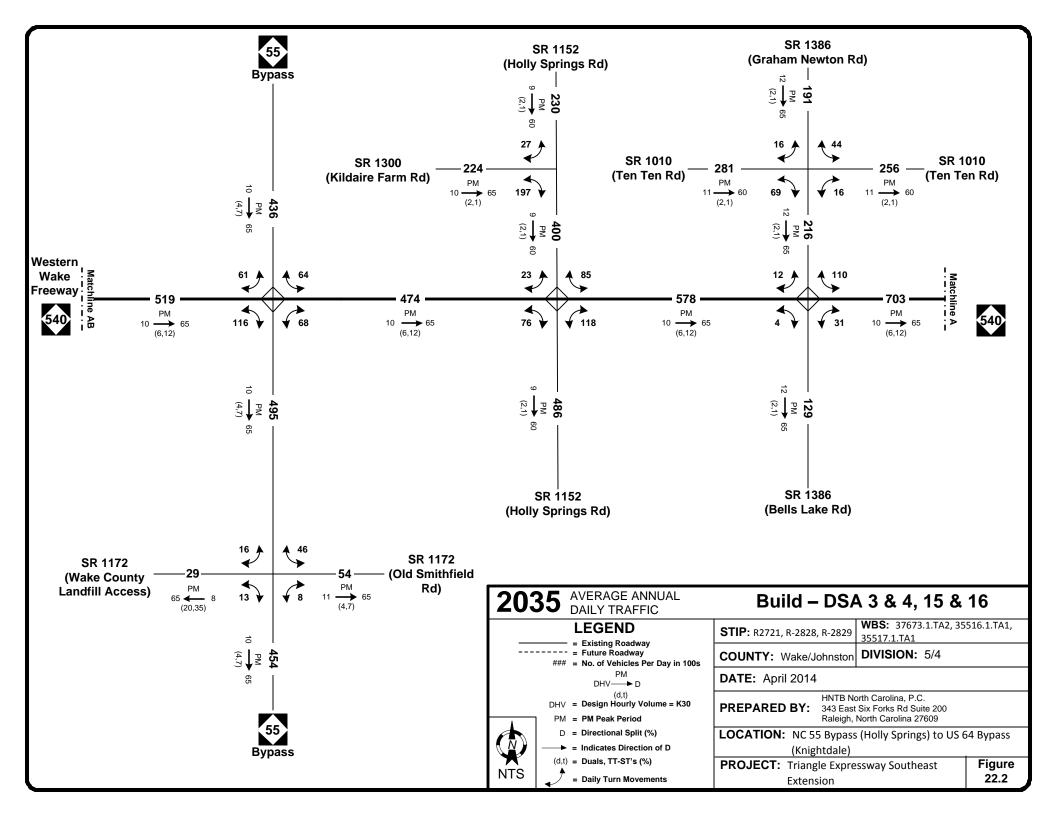


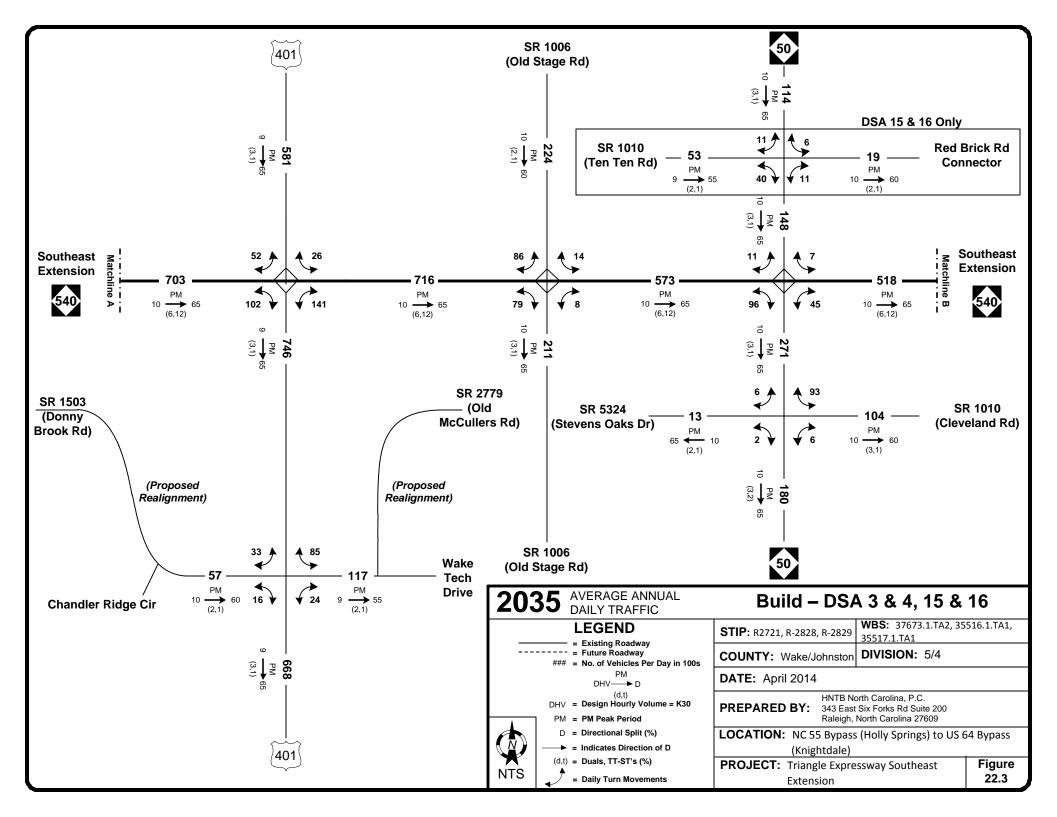


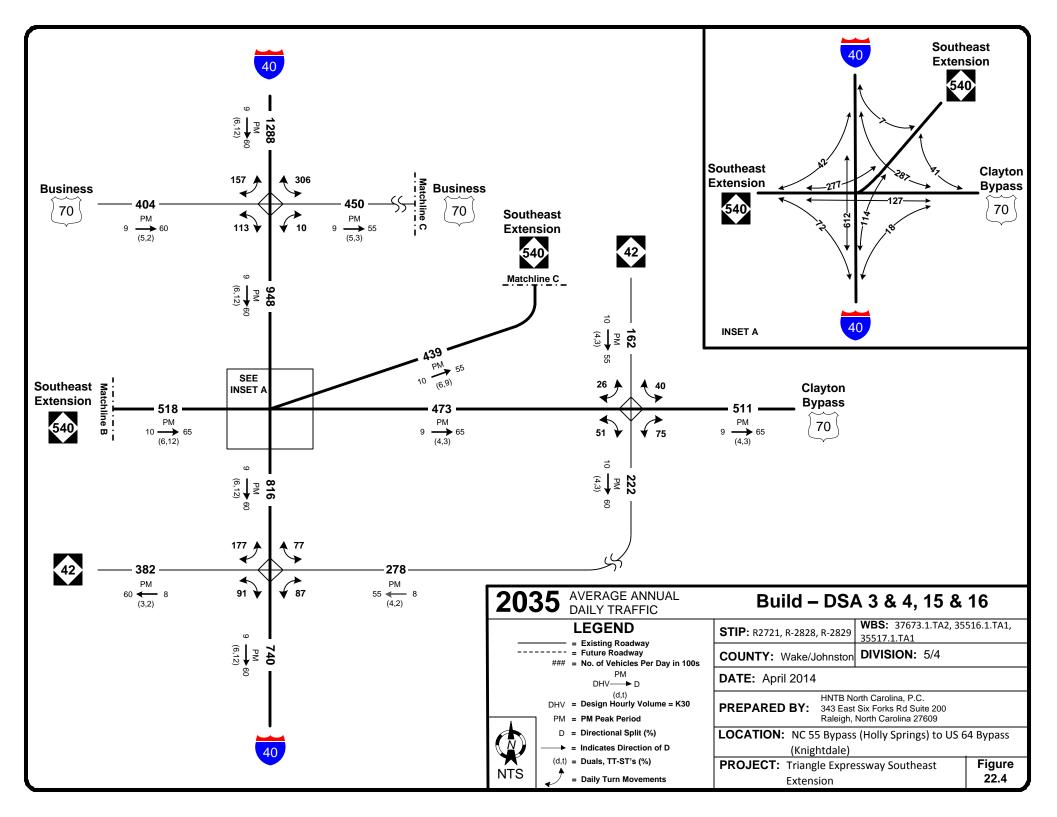


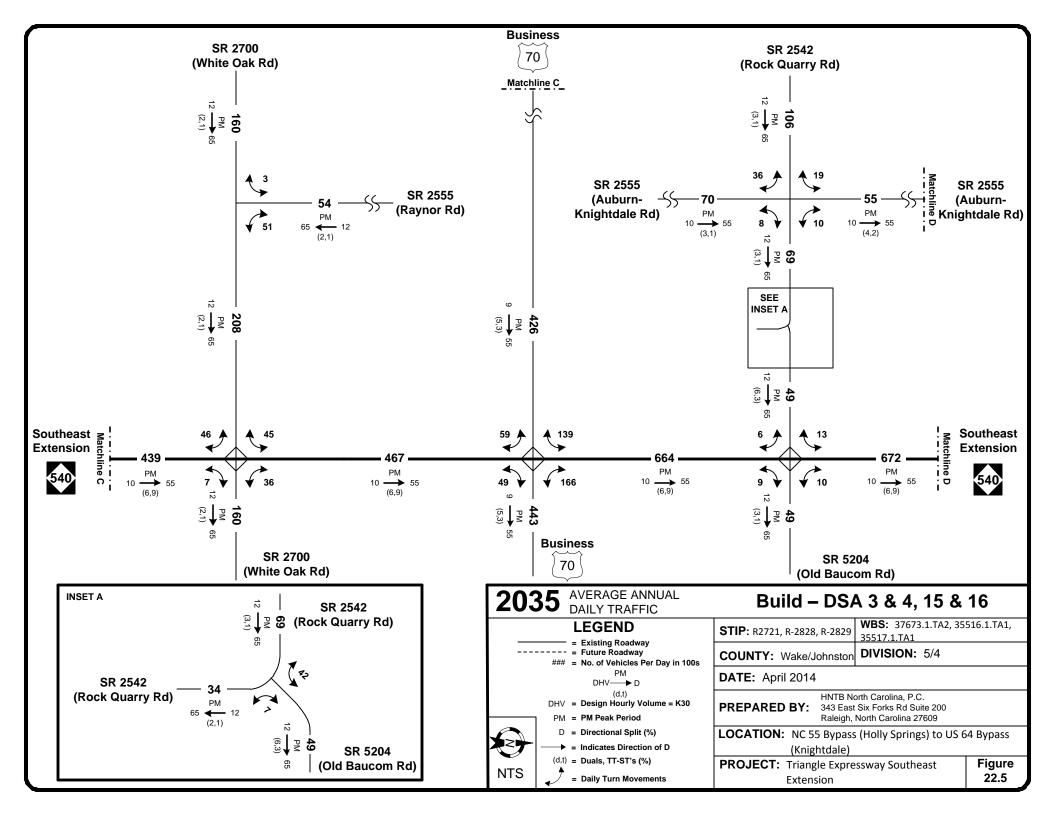


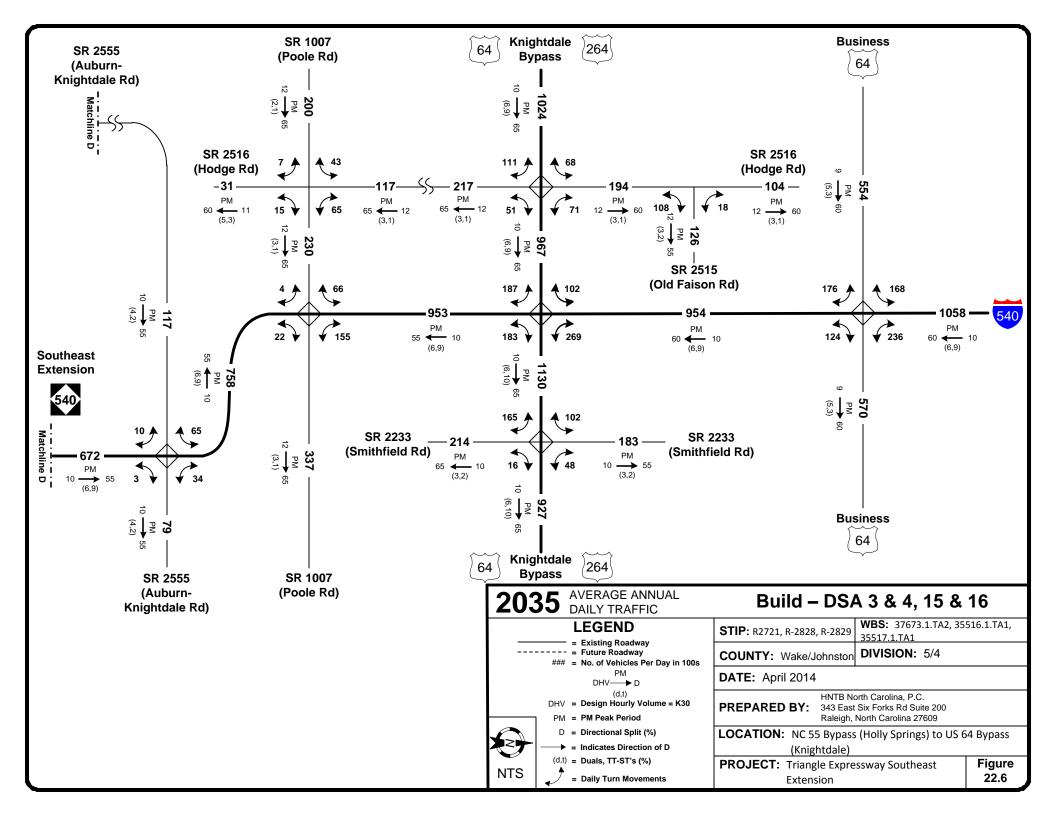


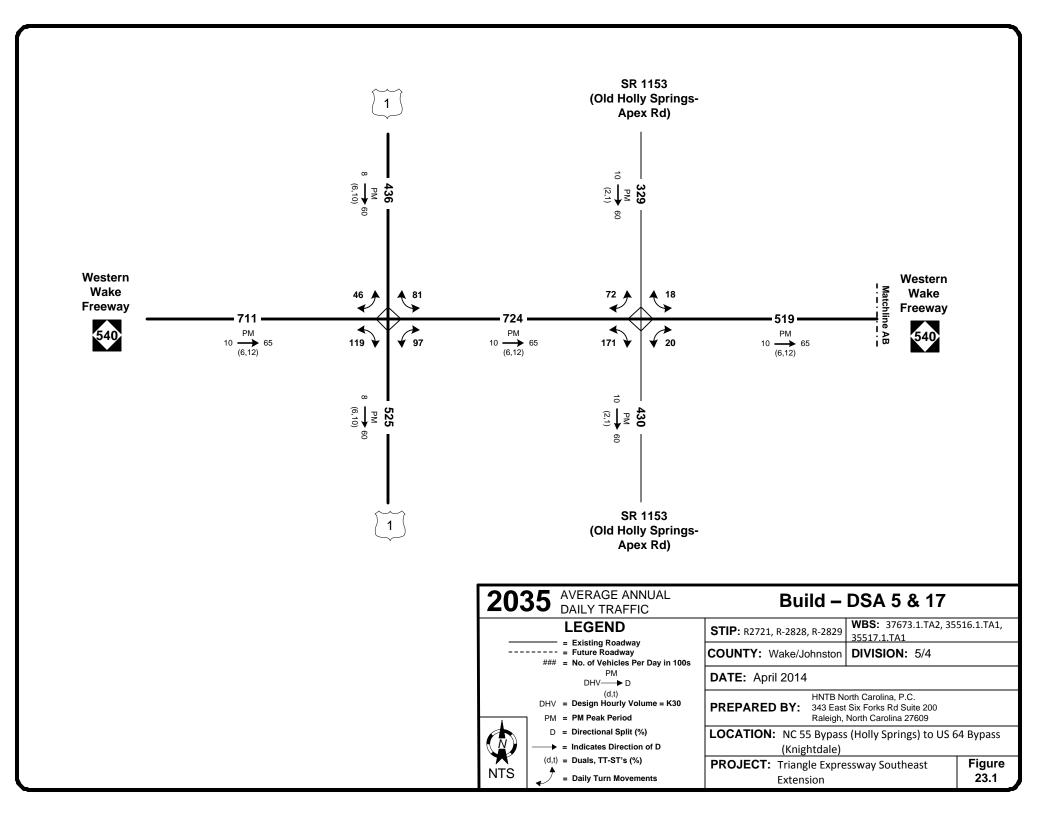


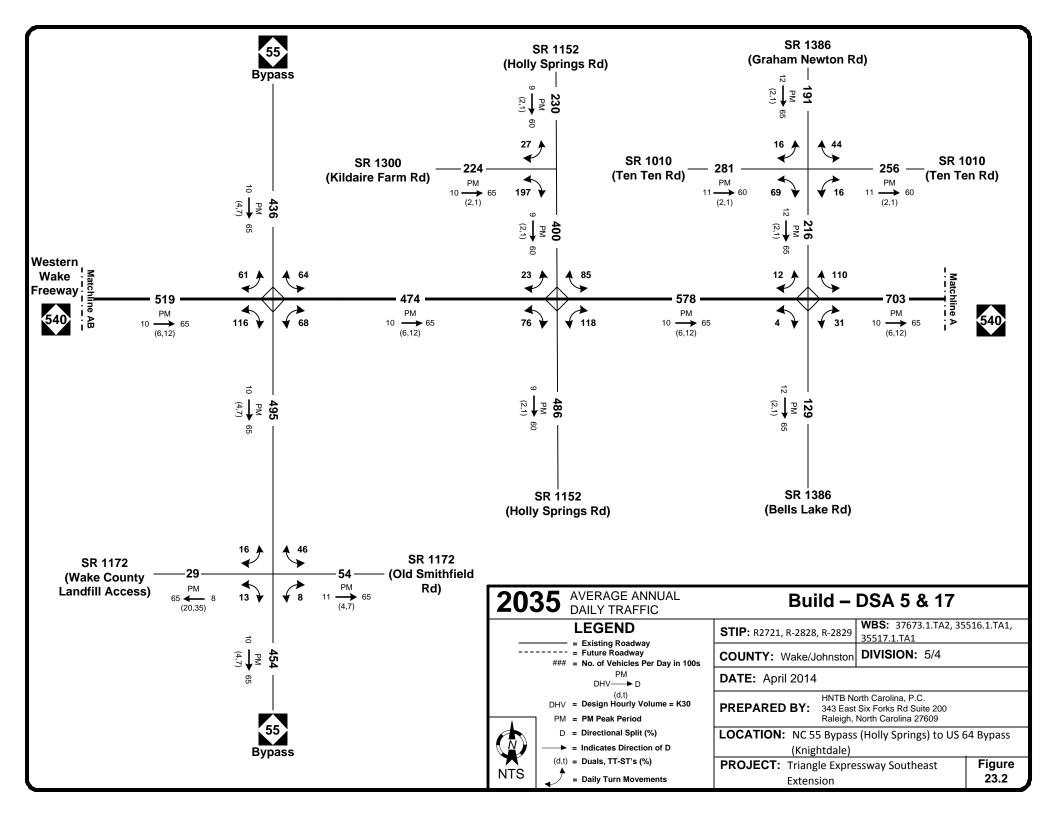


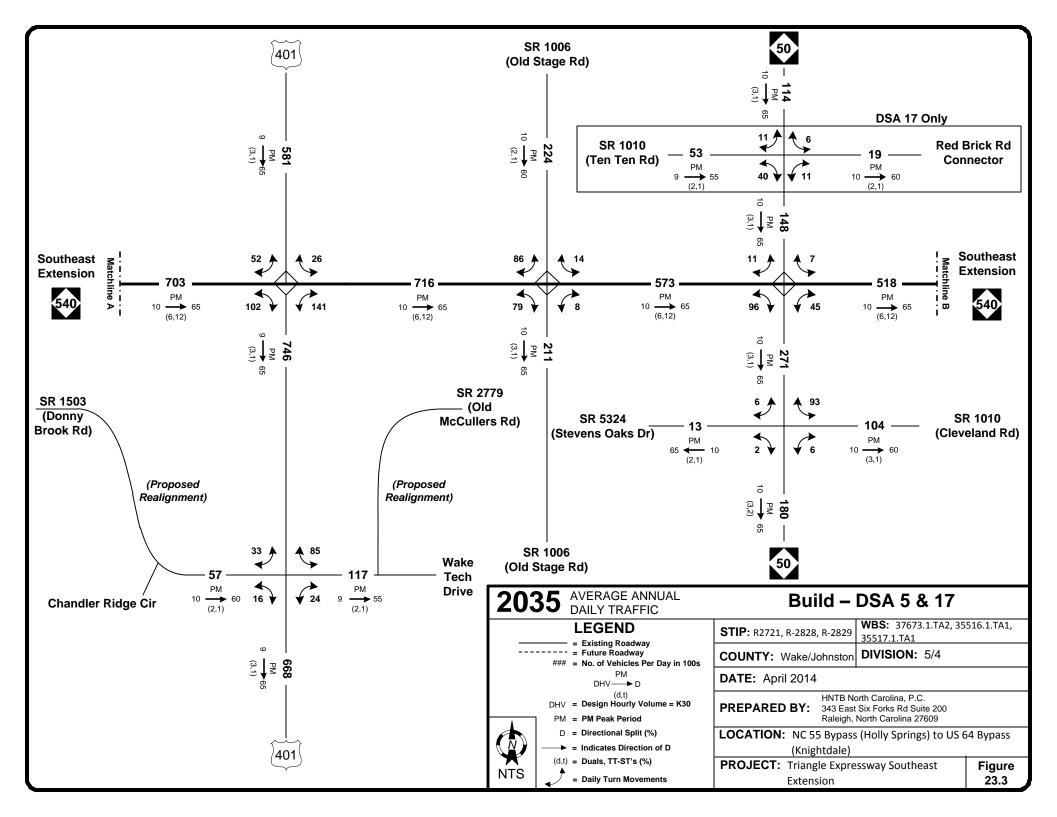


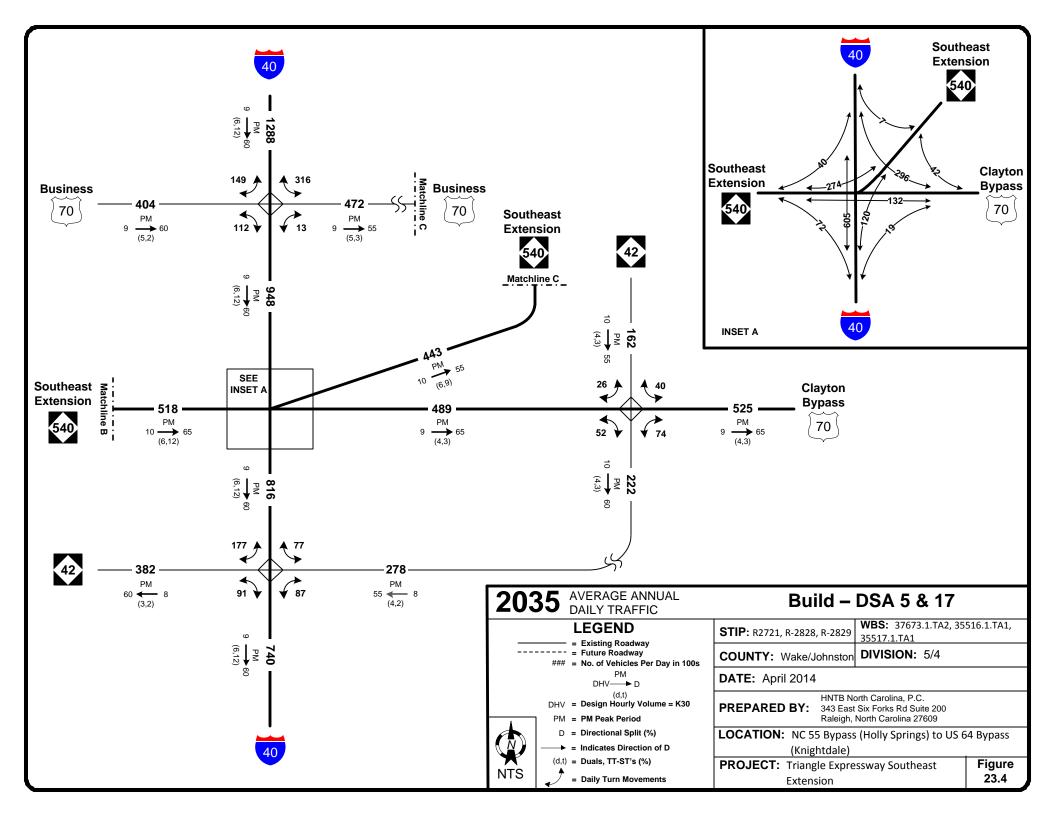


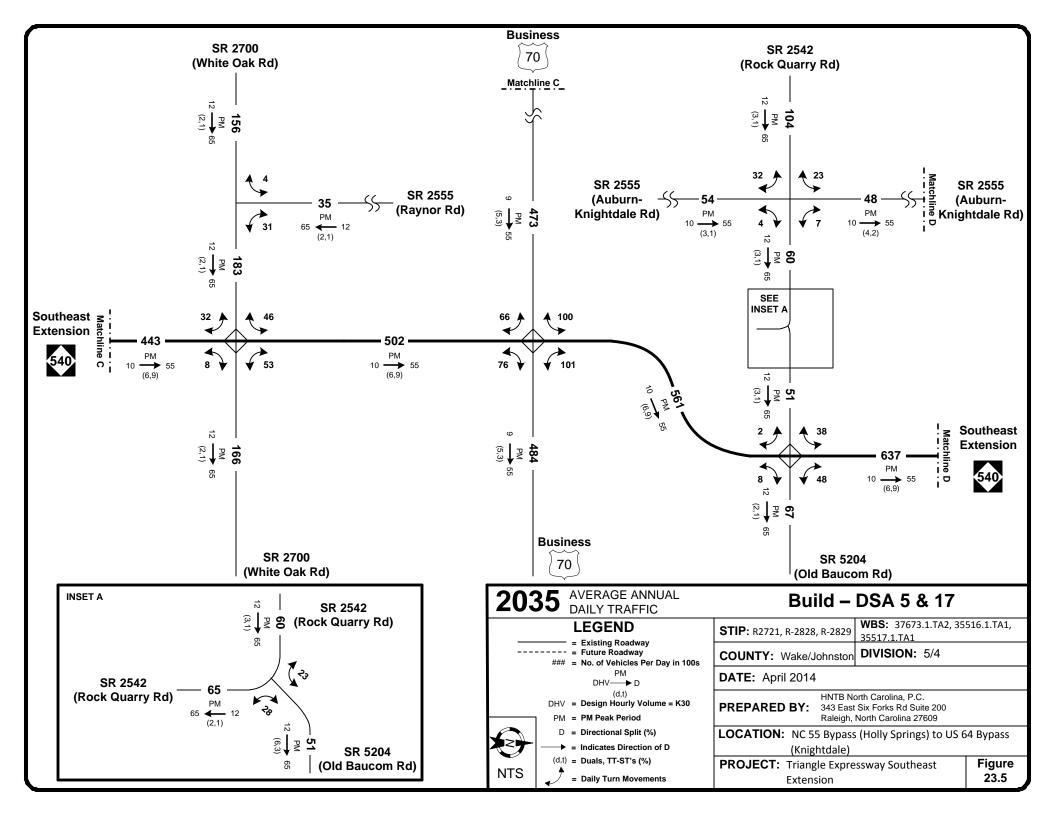


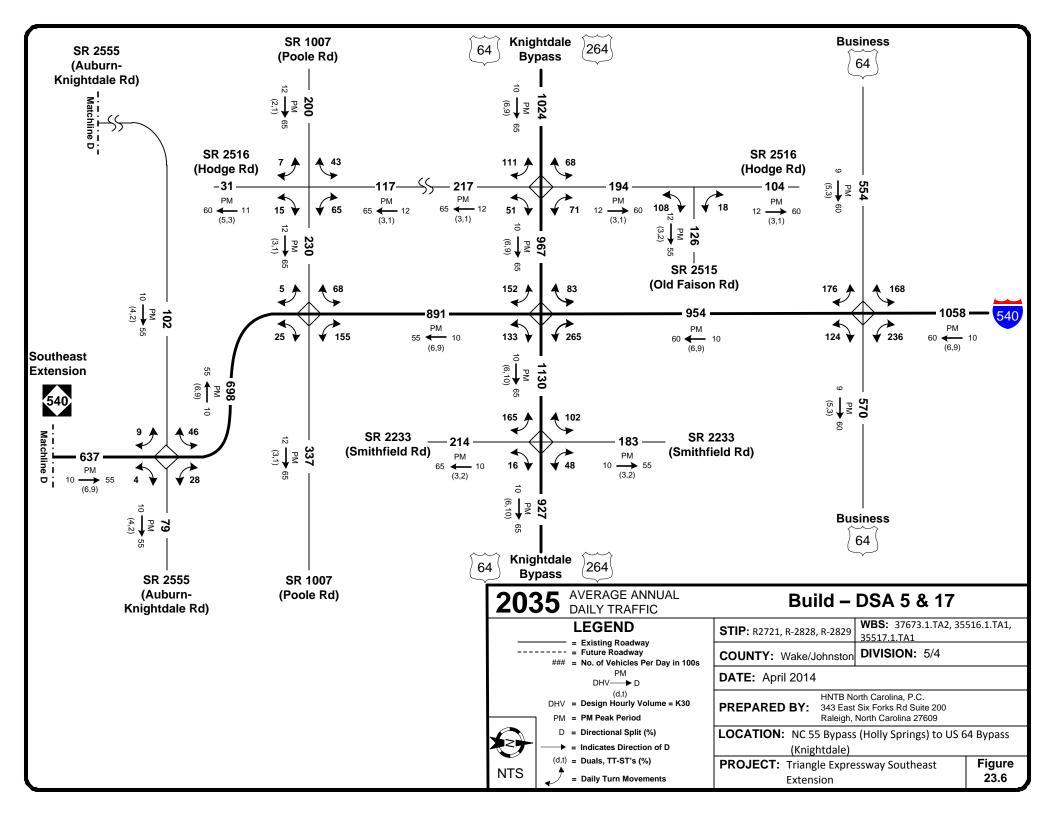


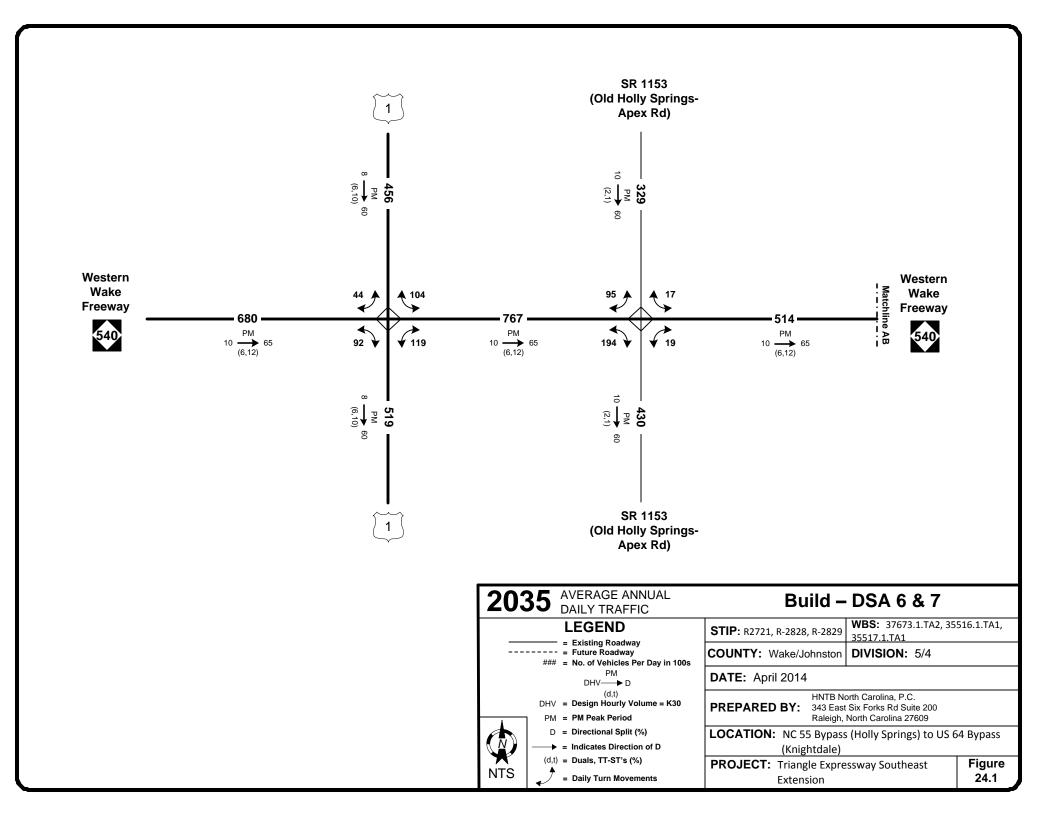


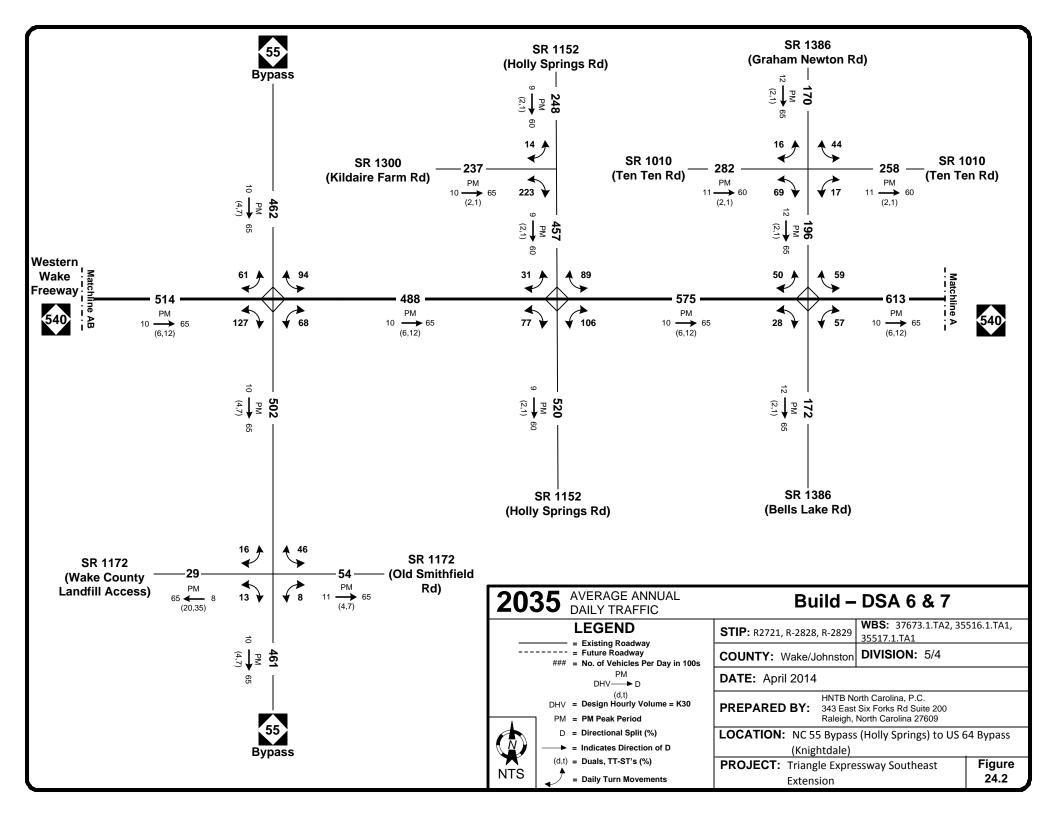


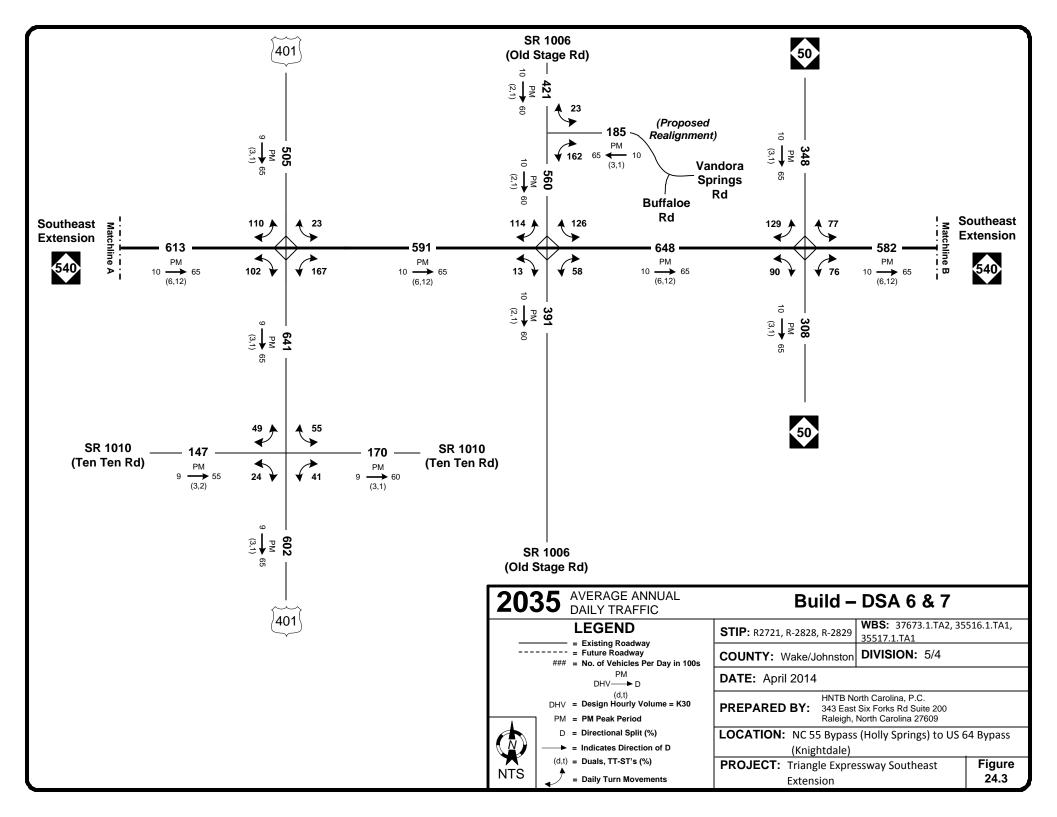


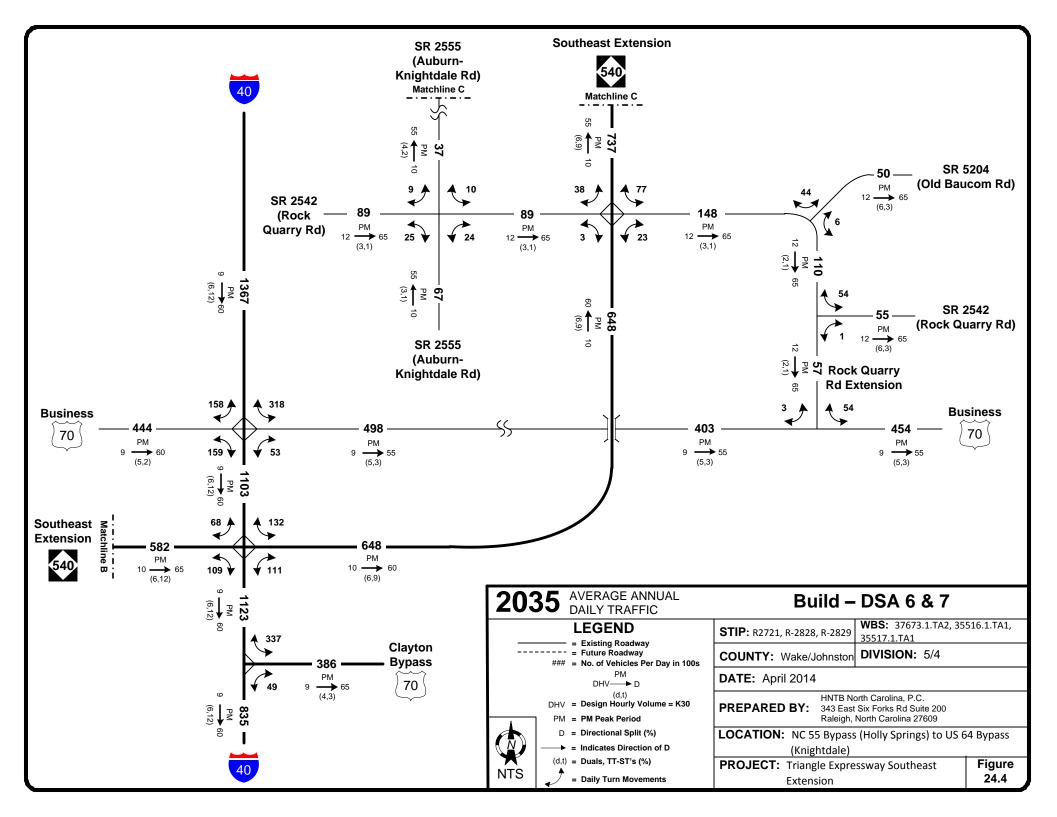


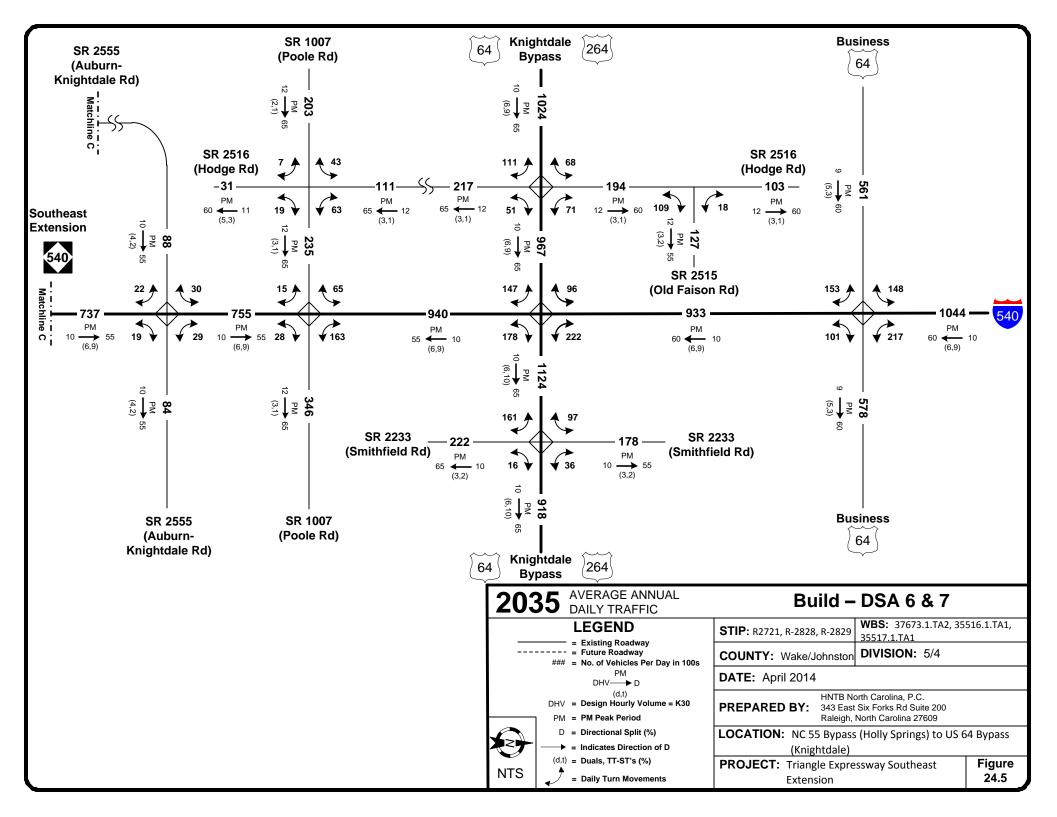


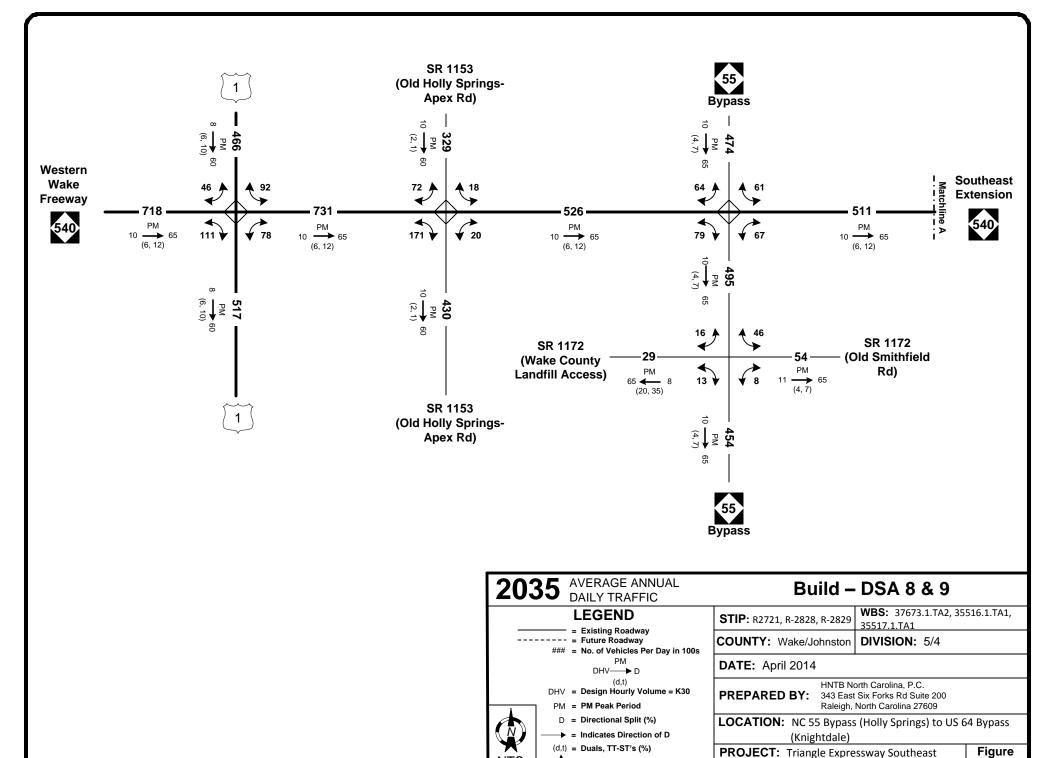








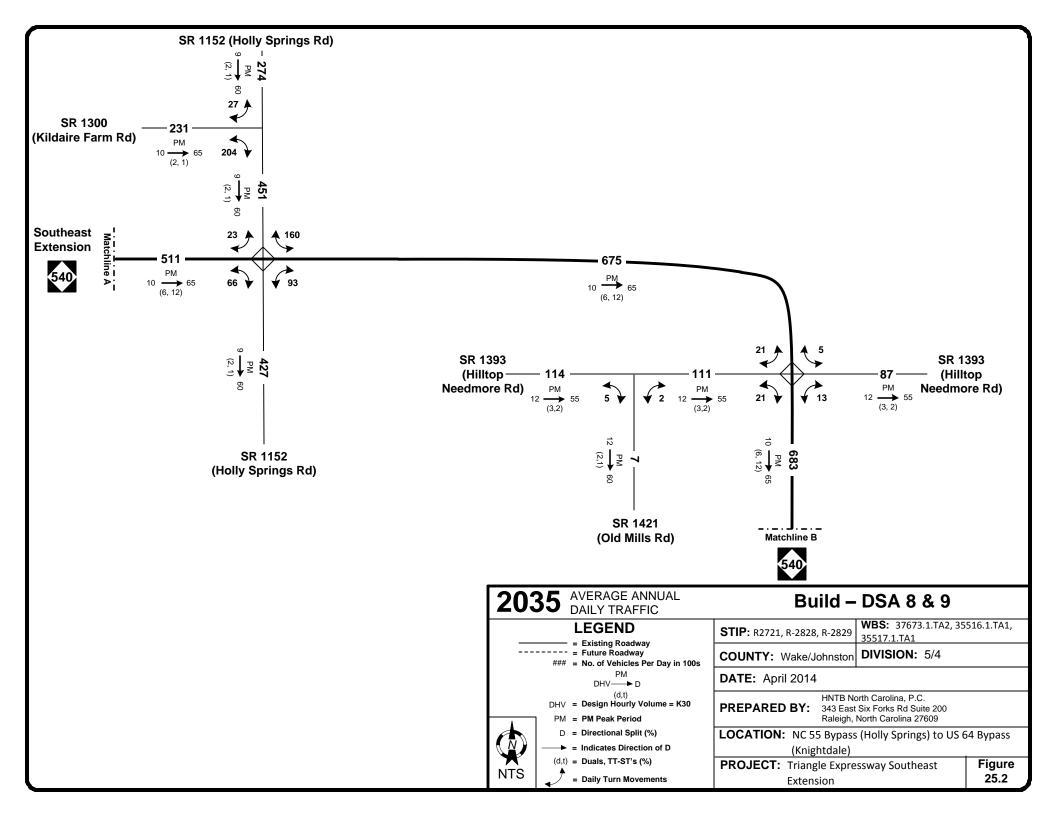


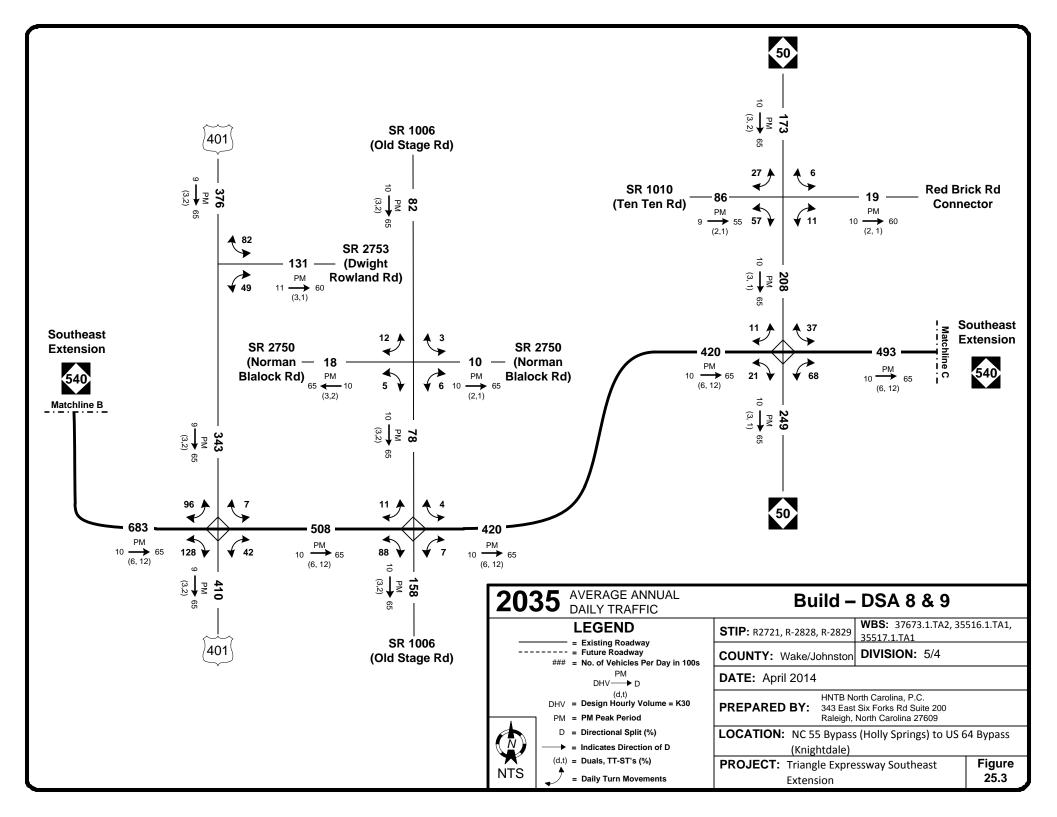


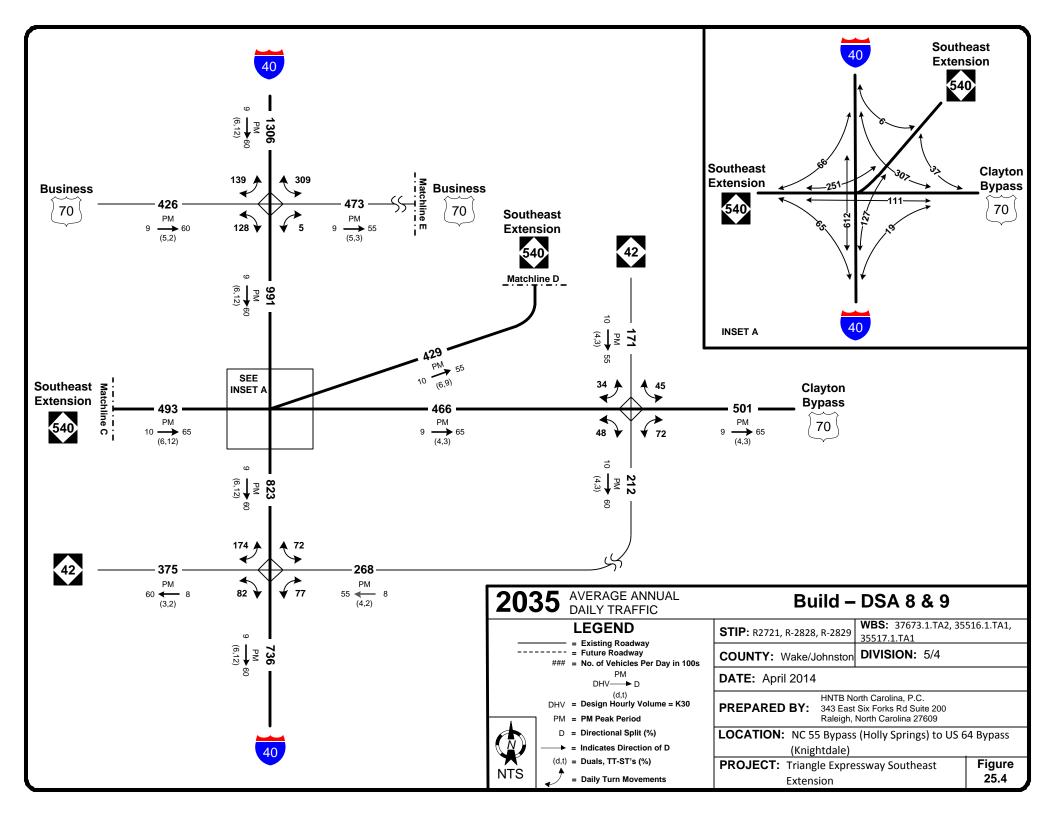
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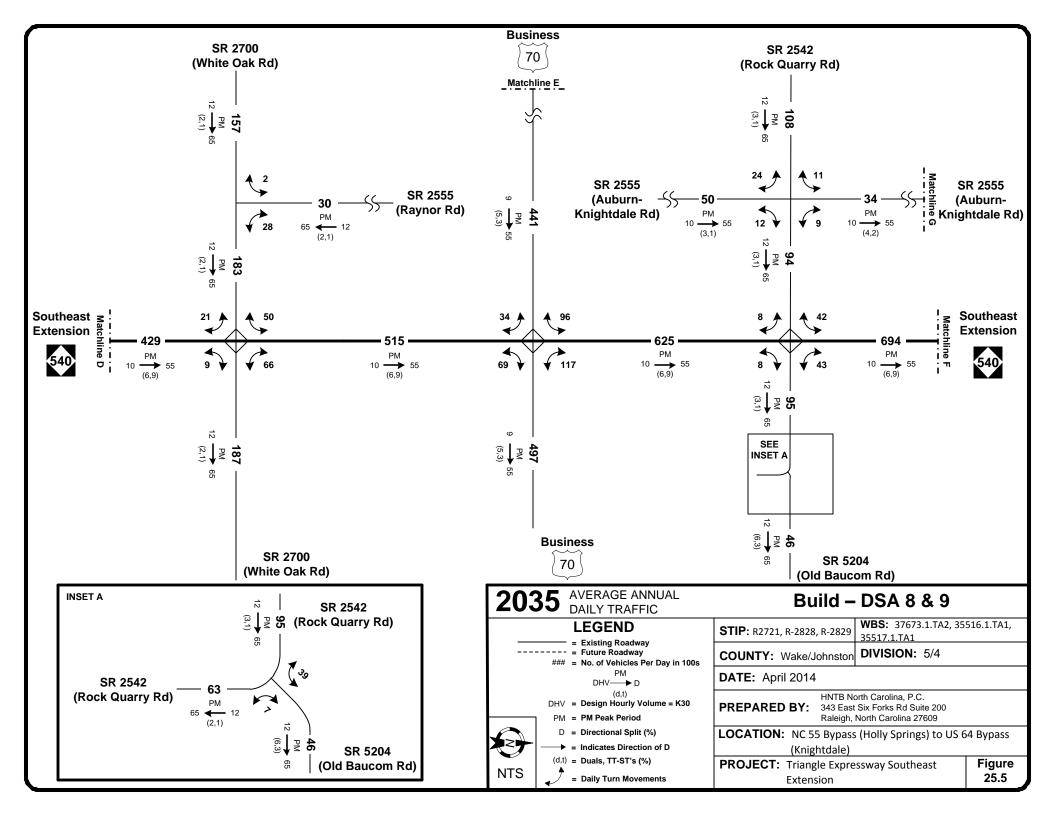
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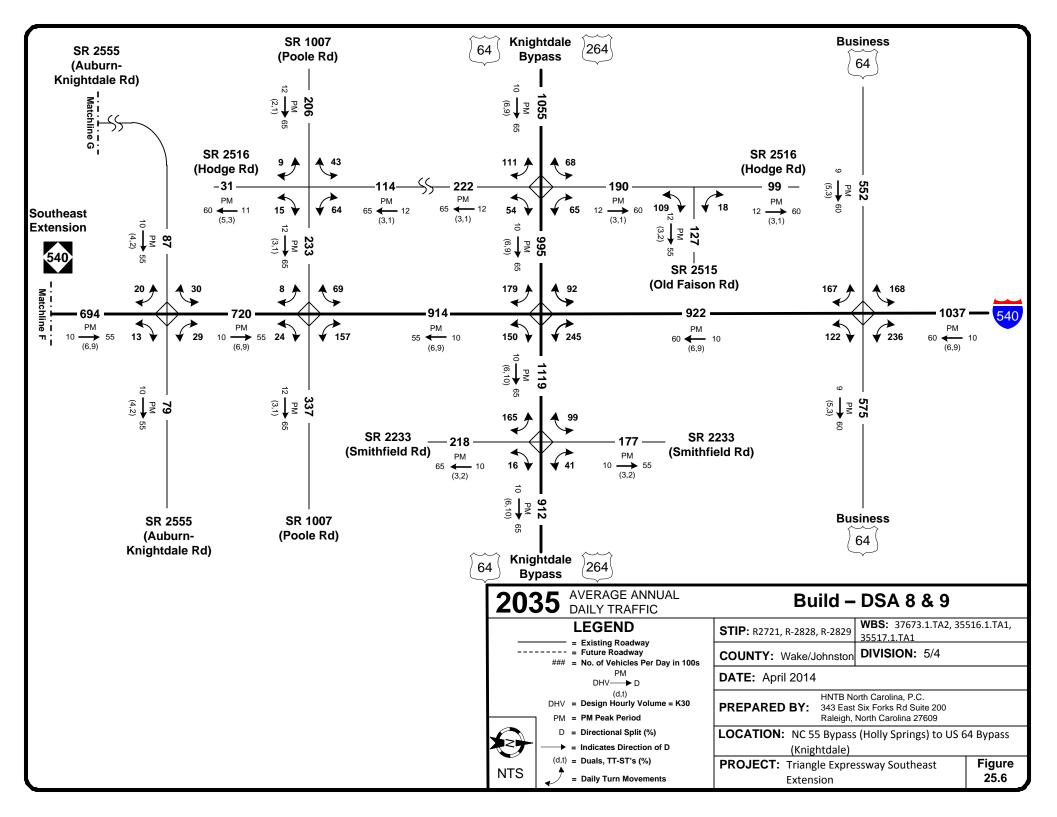
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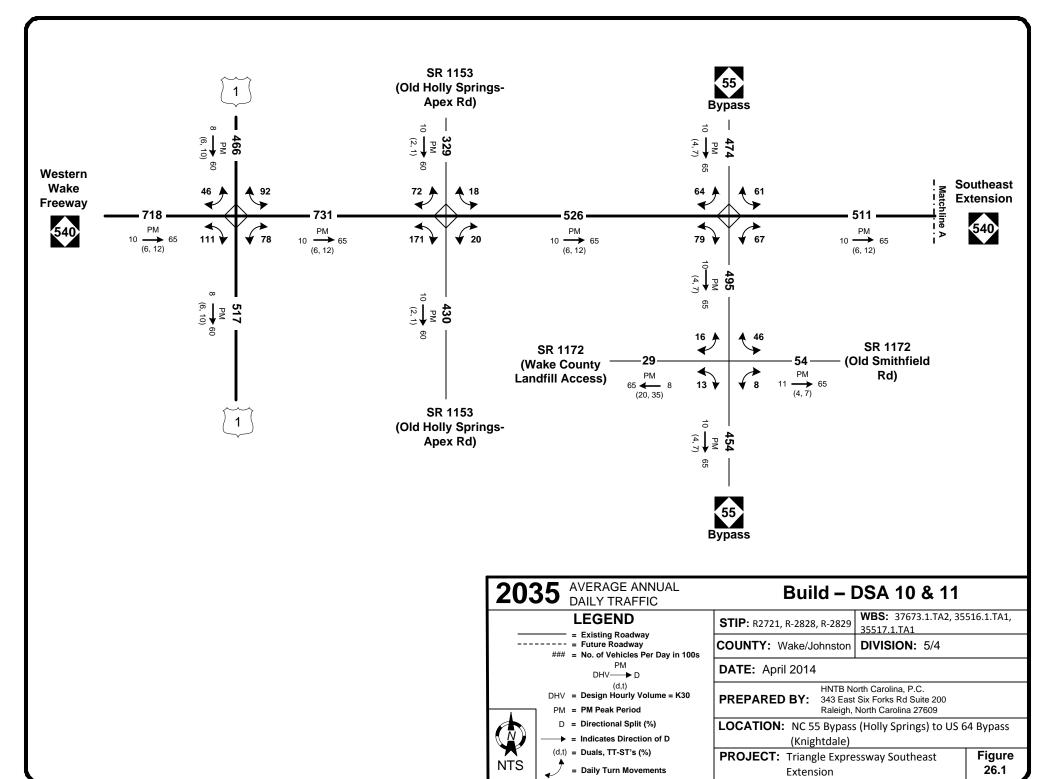


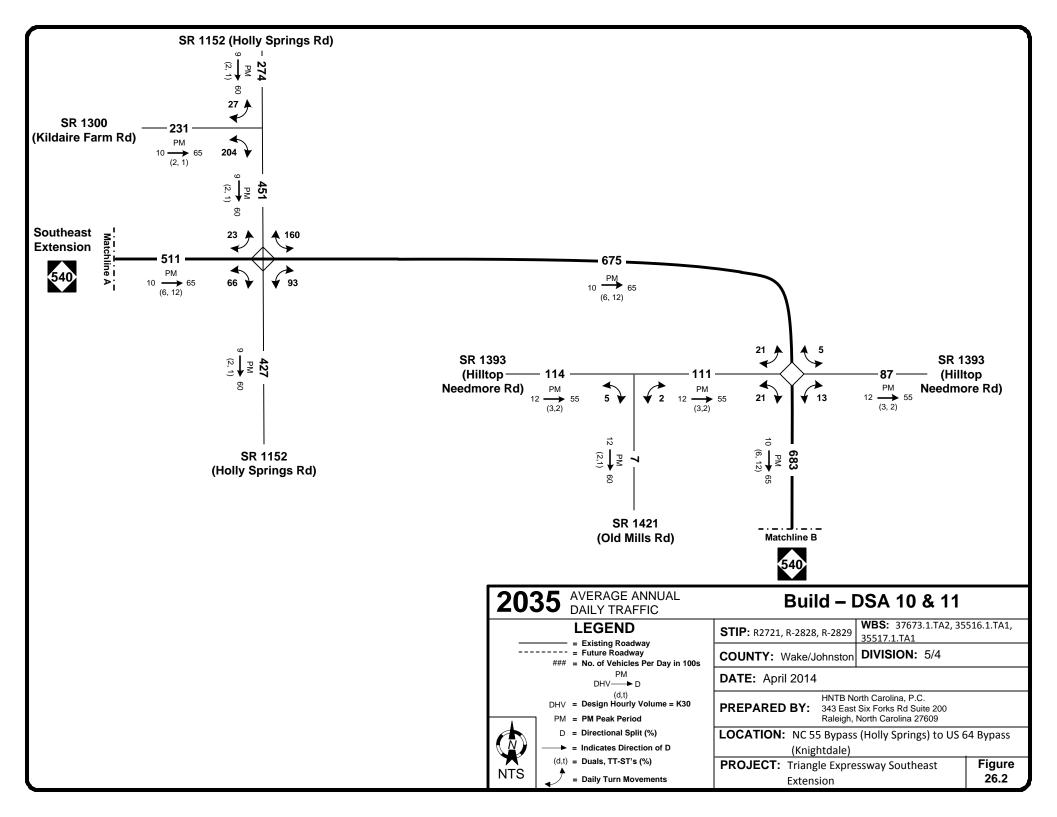


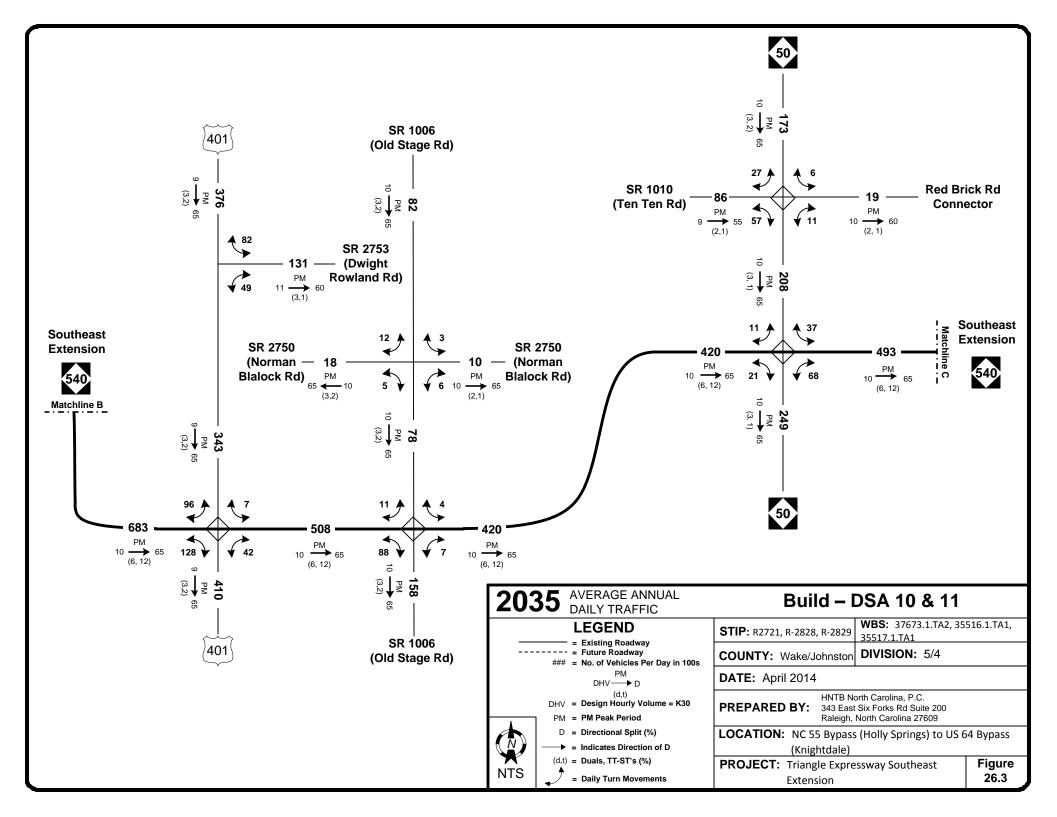


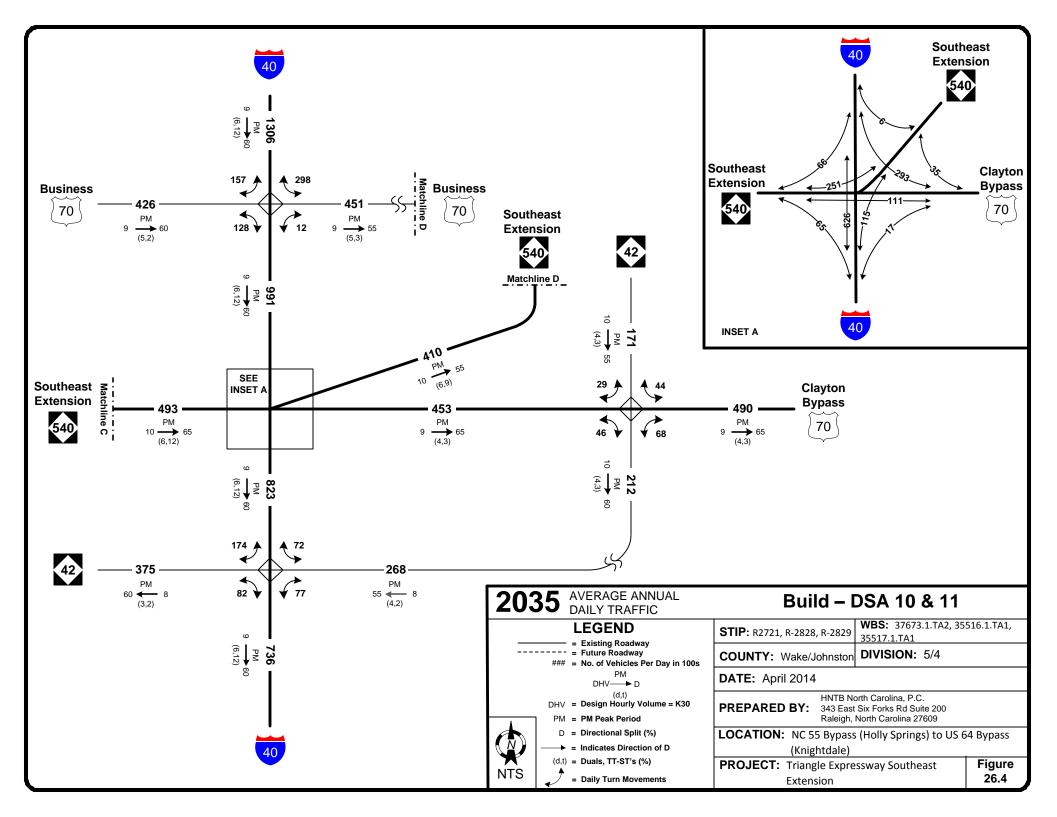


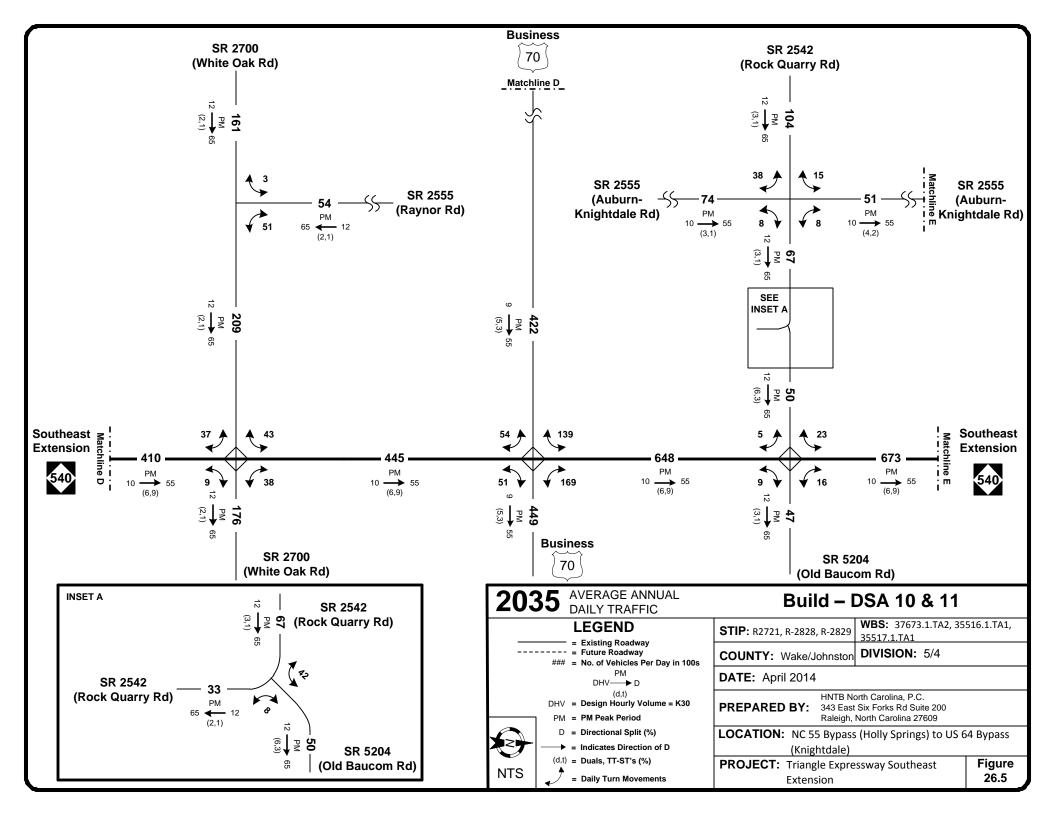


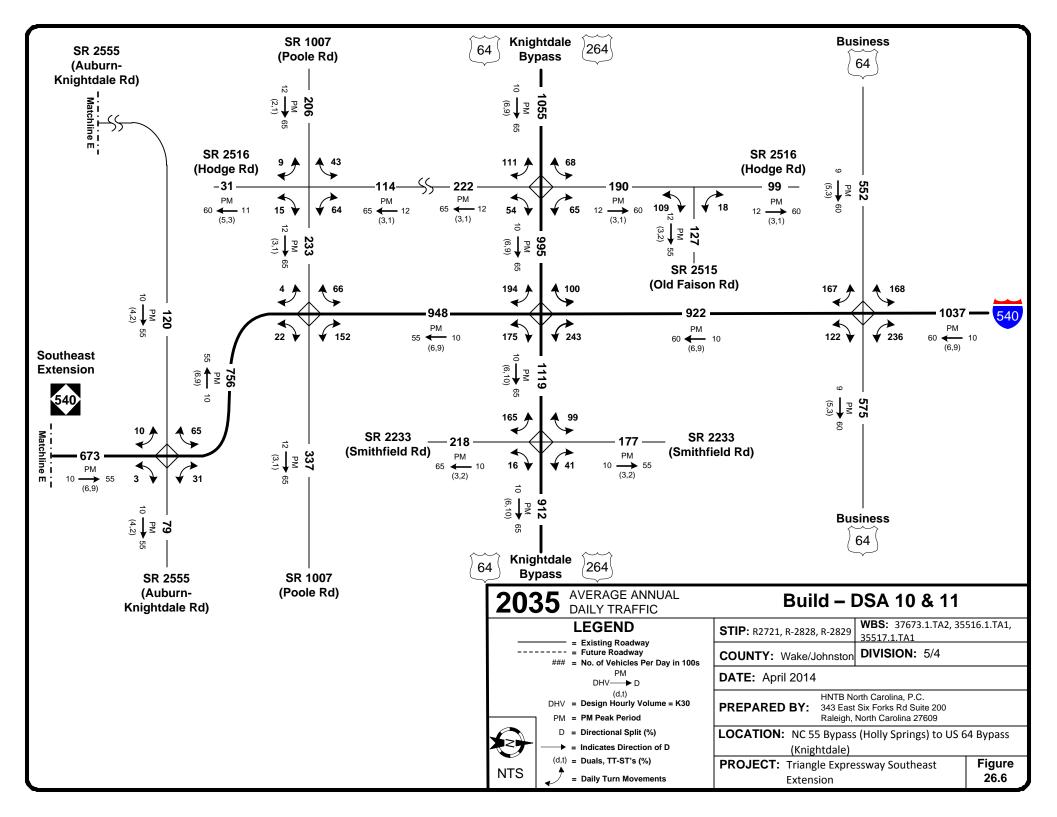


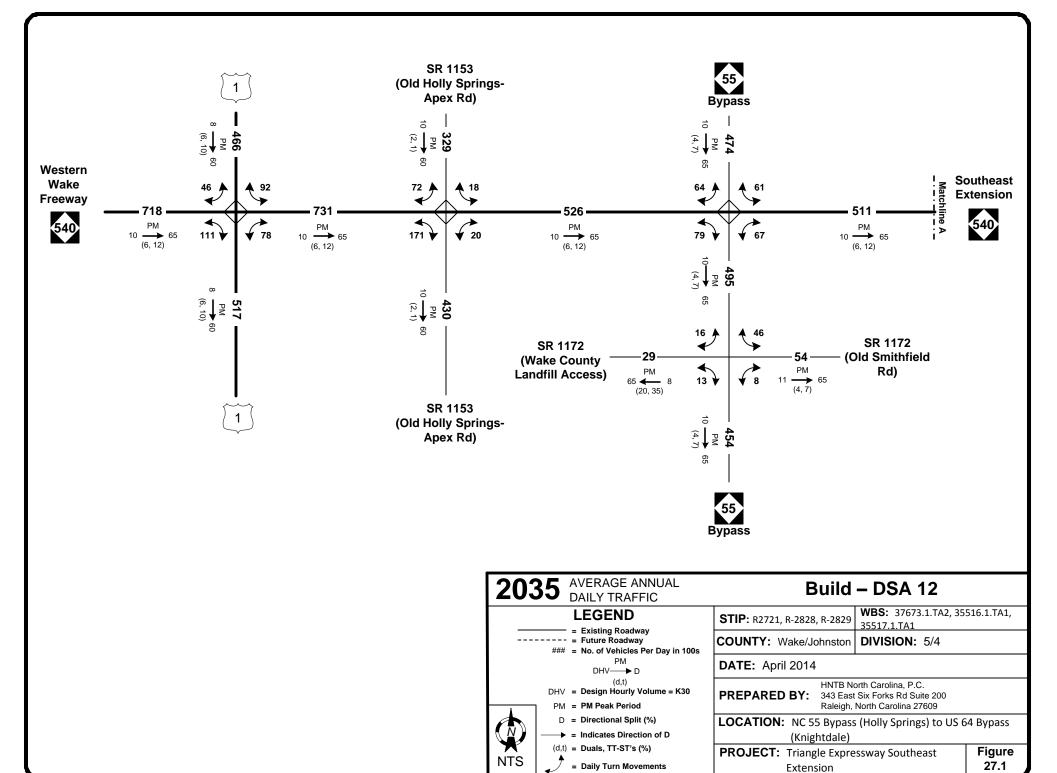


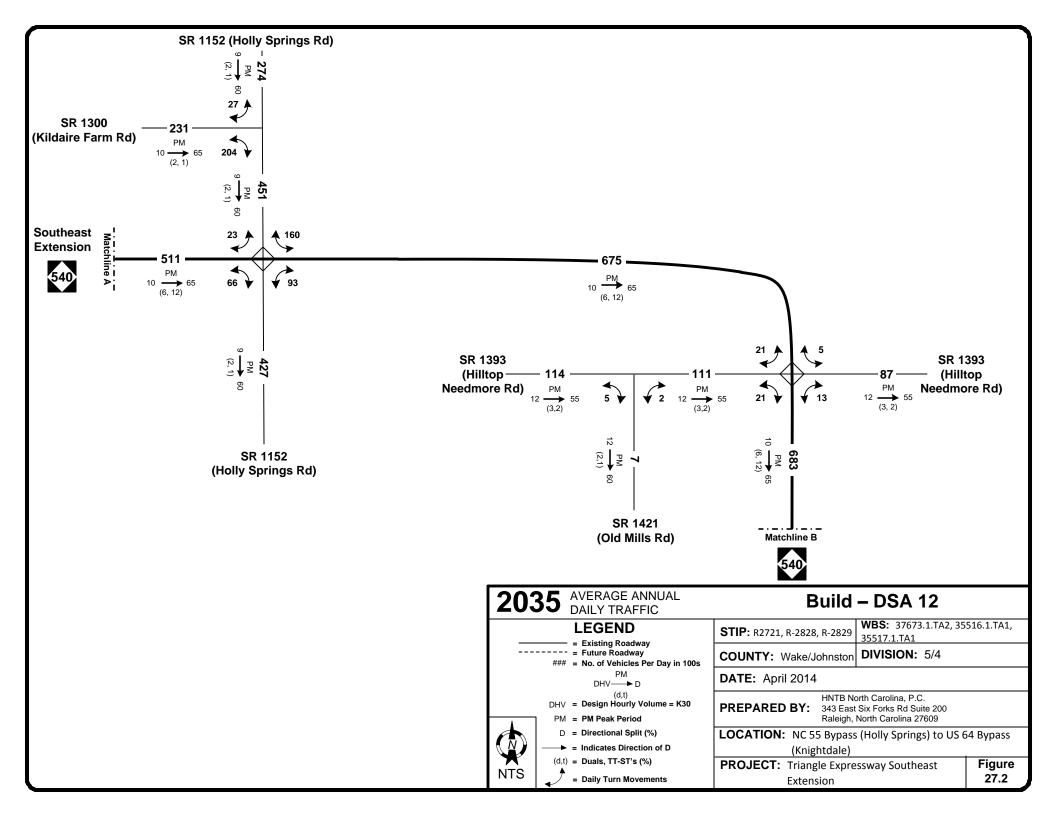


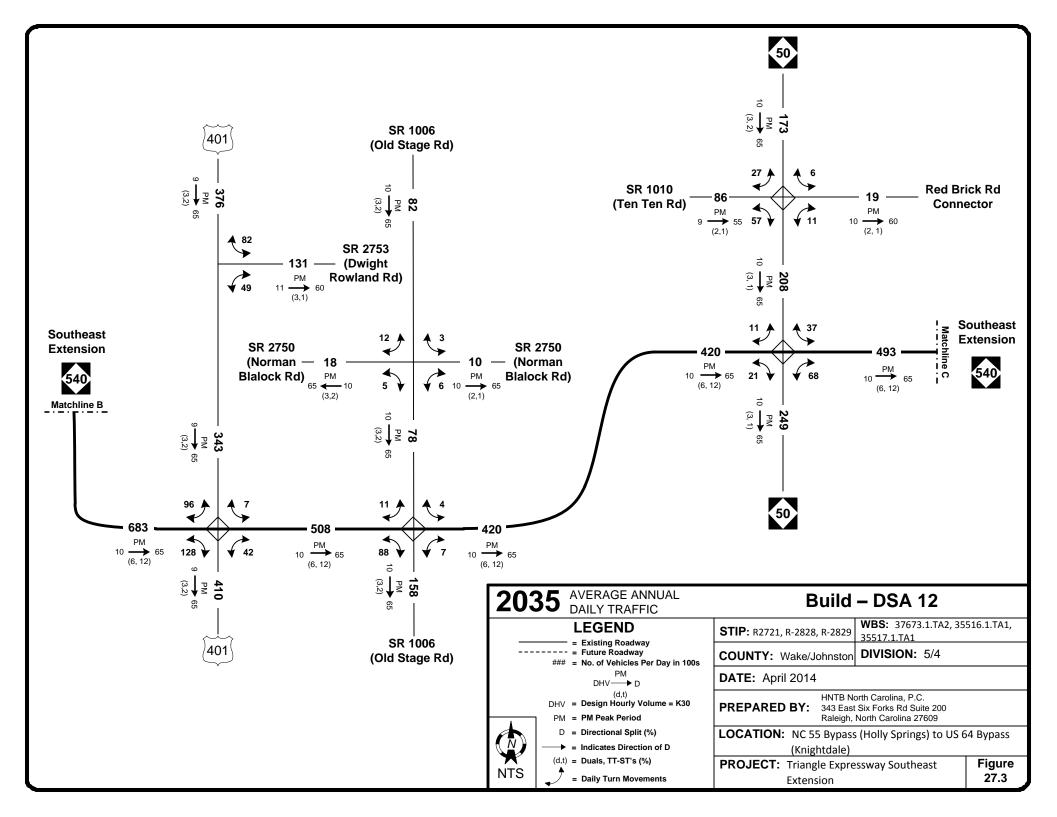


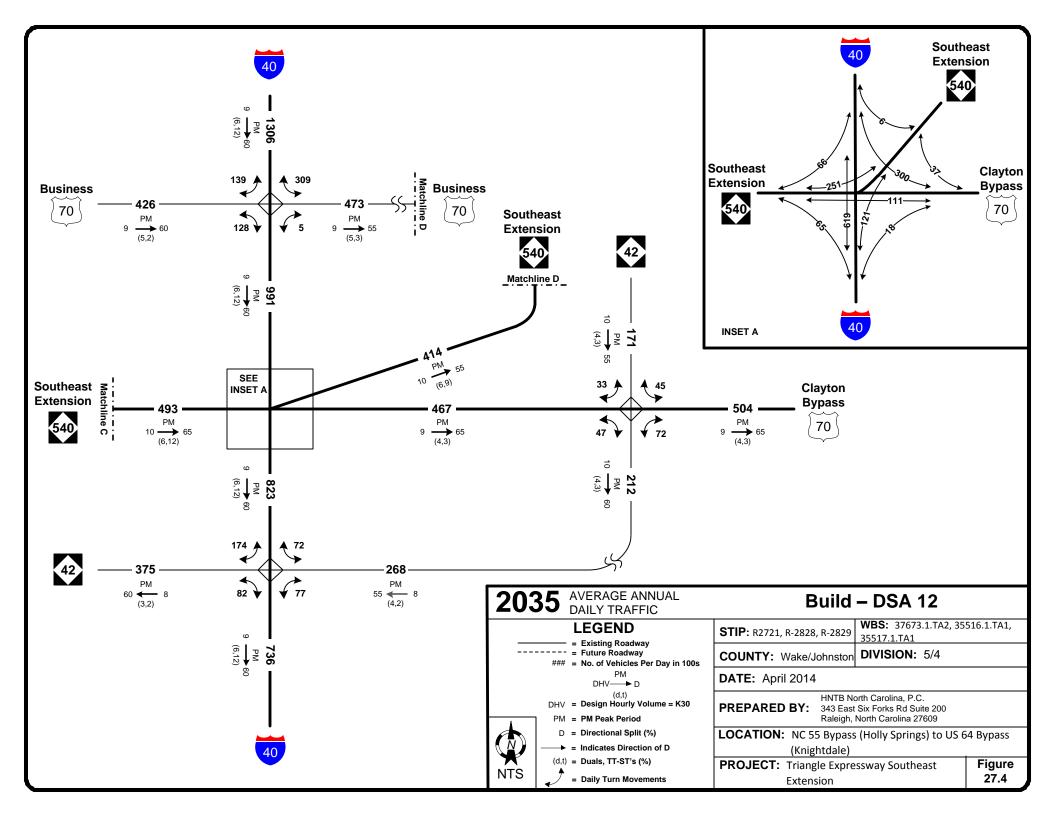


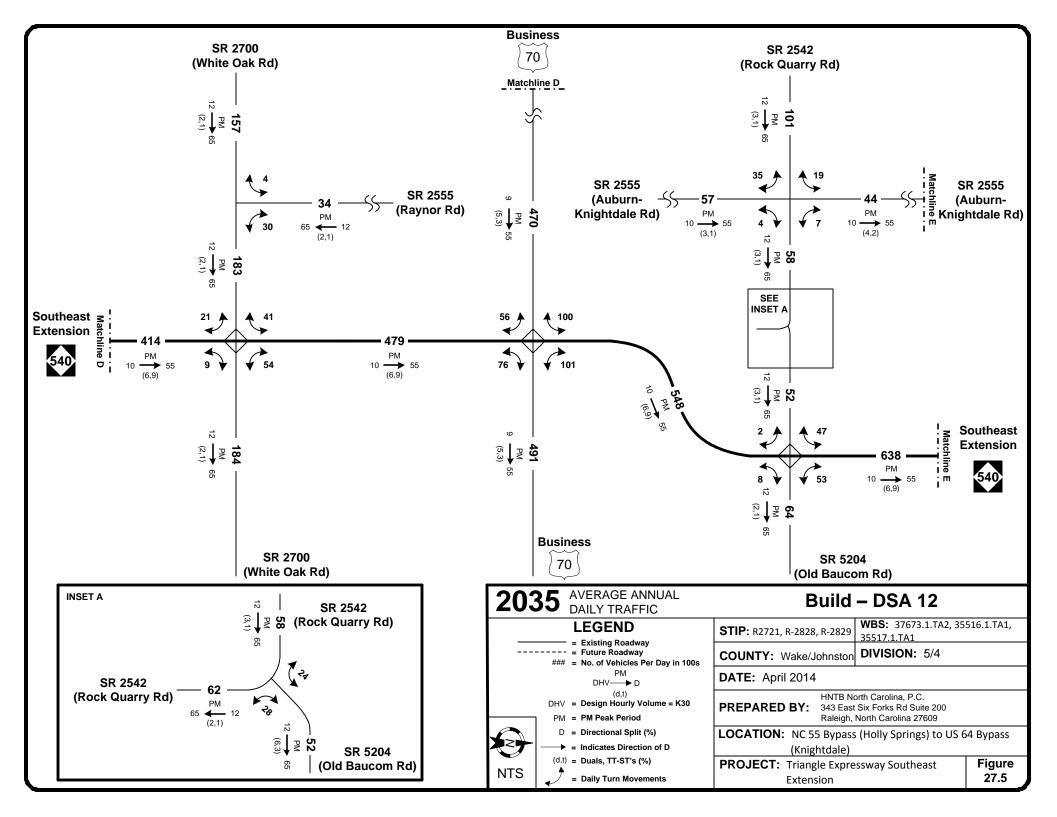


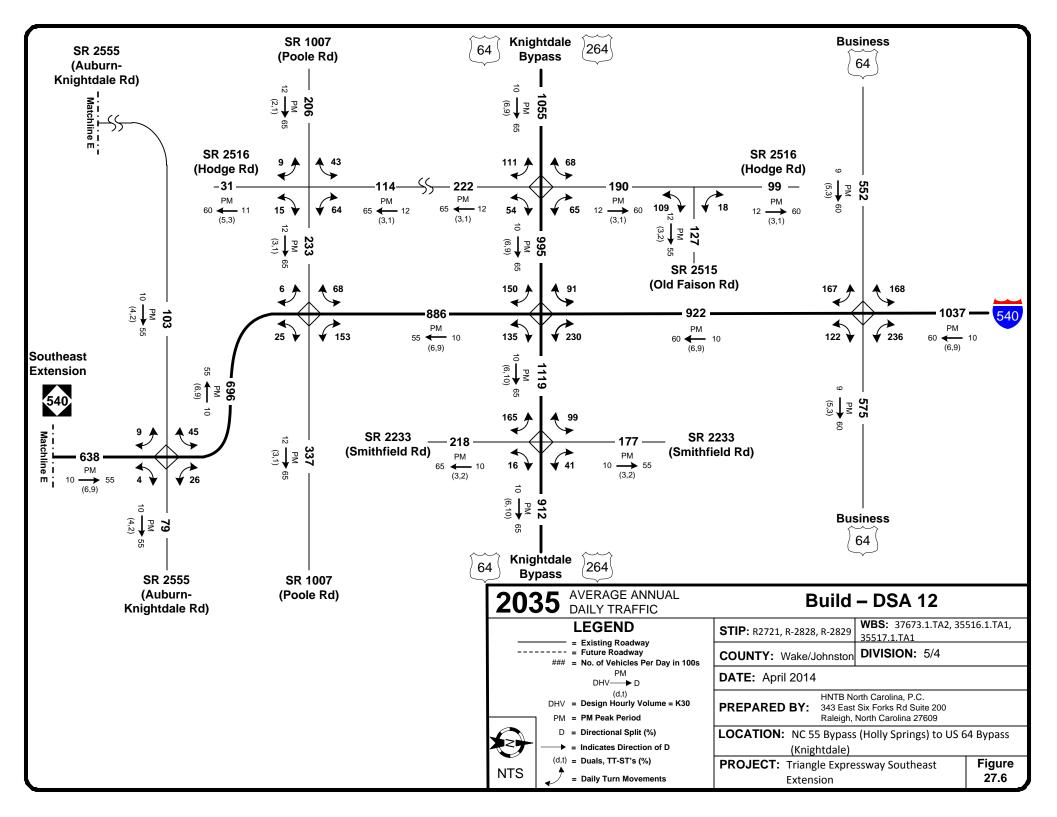




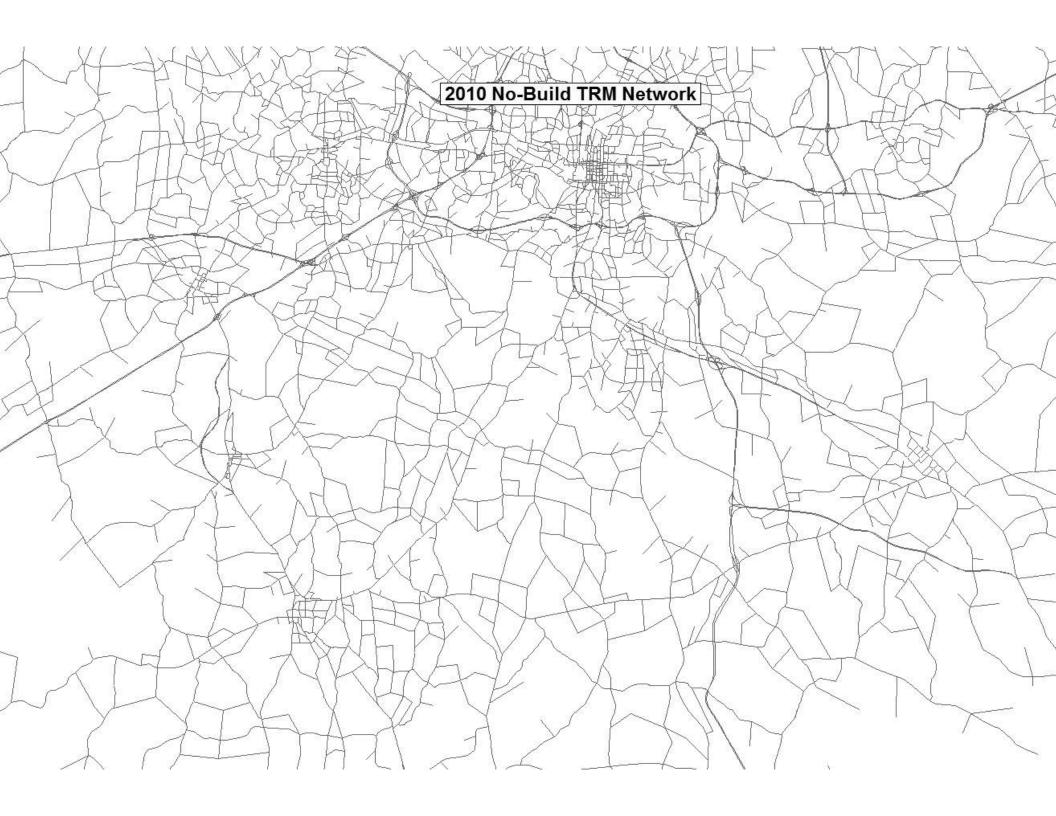


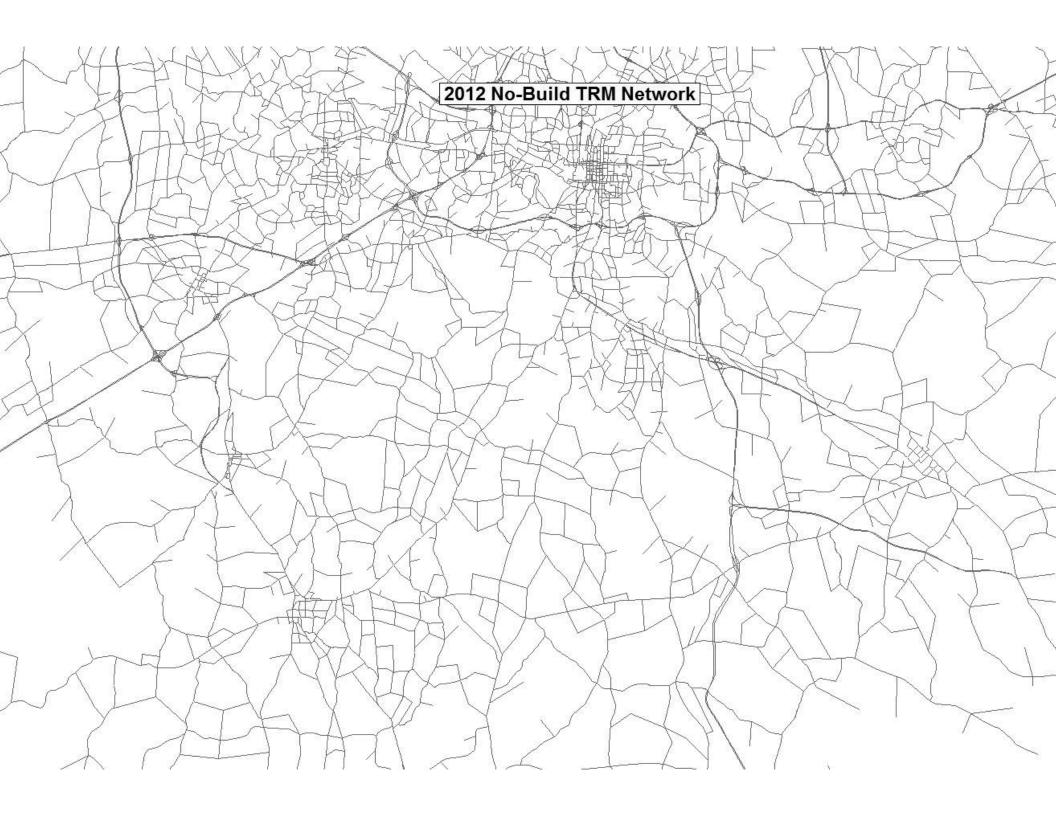


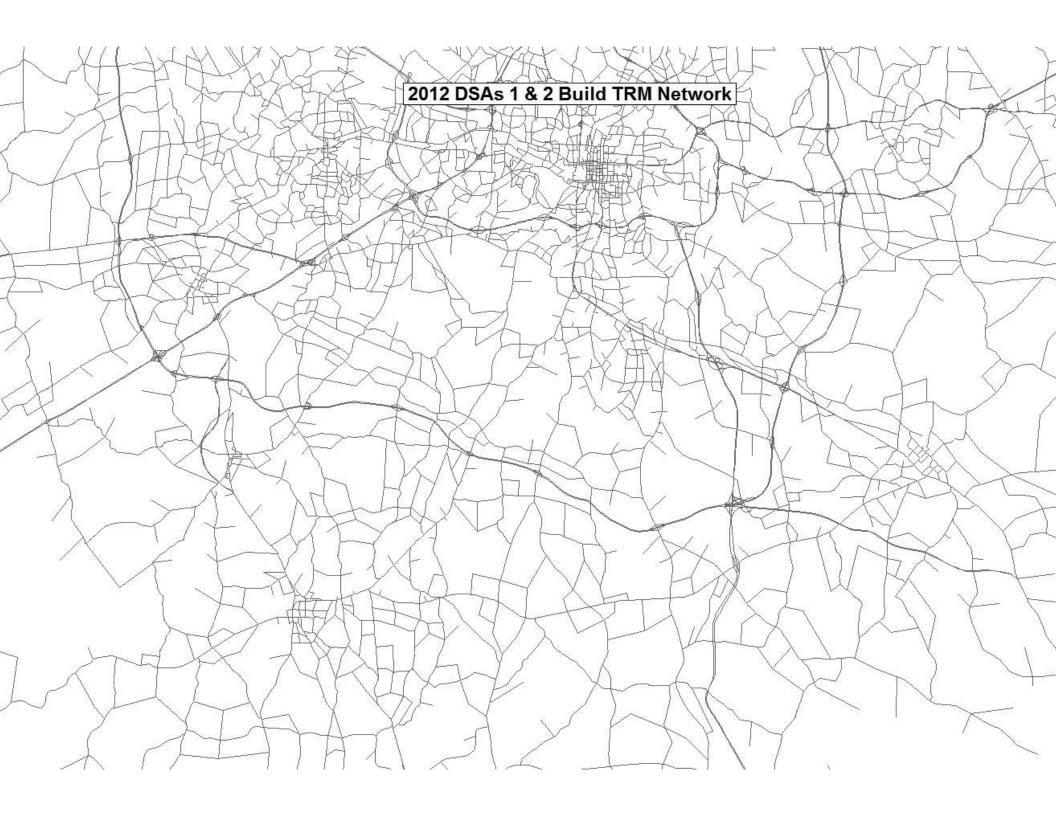


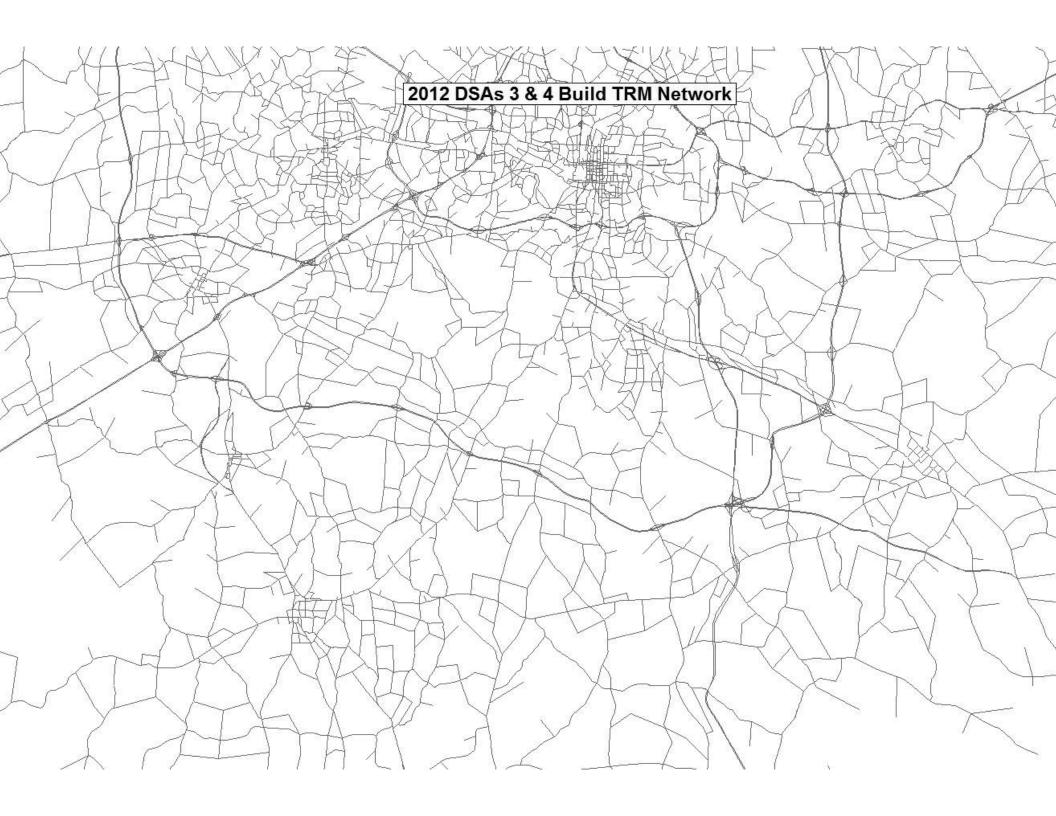


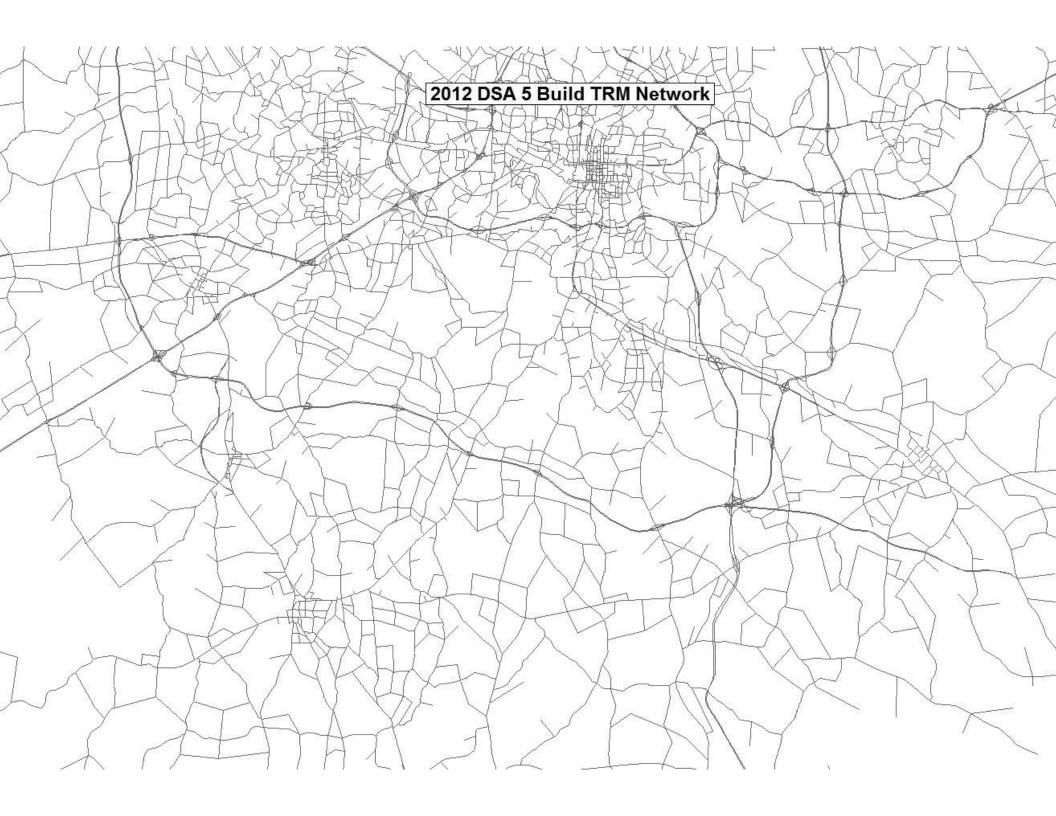
<u>Appendix B – Triangle Regional Model</u> <u>Study Area Network</u>

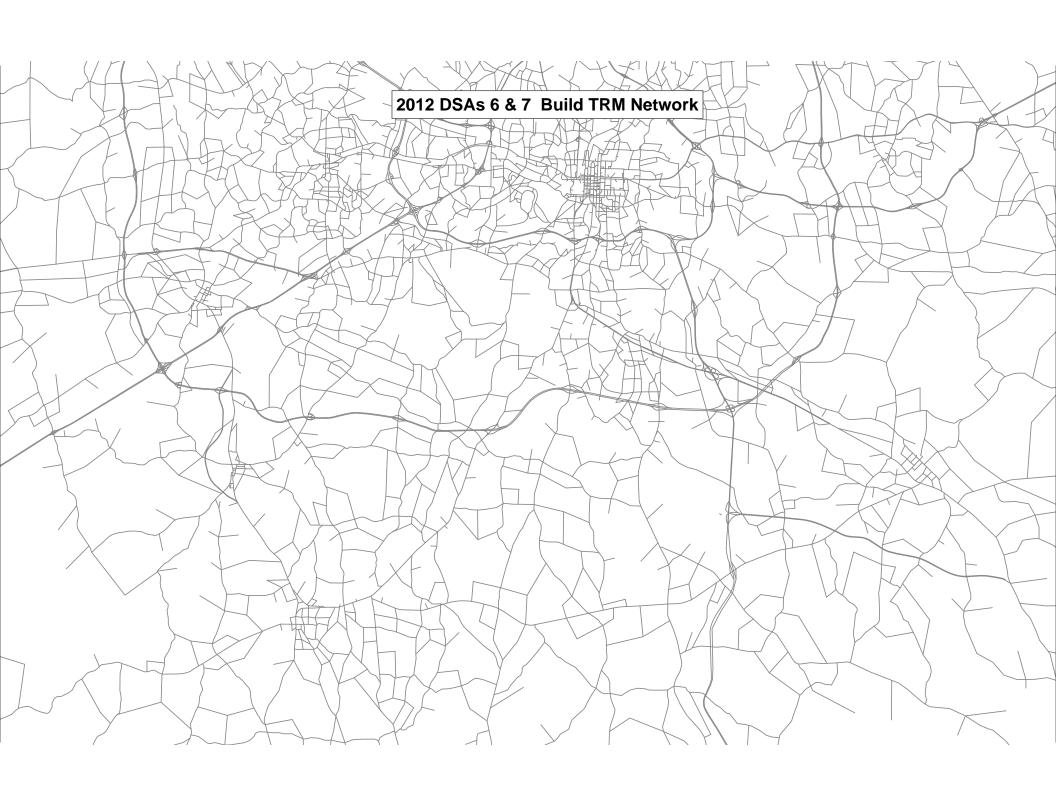


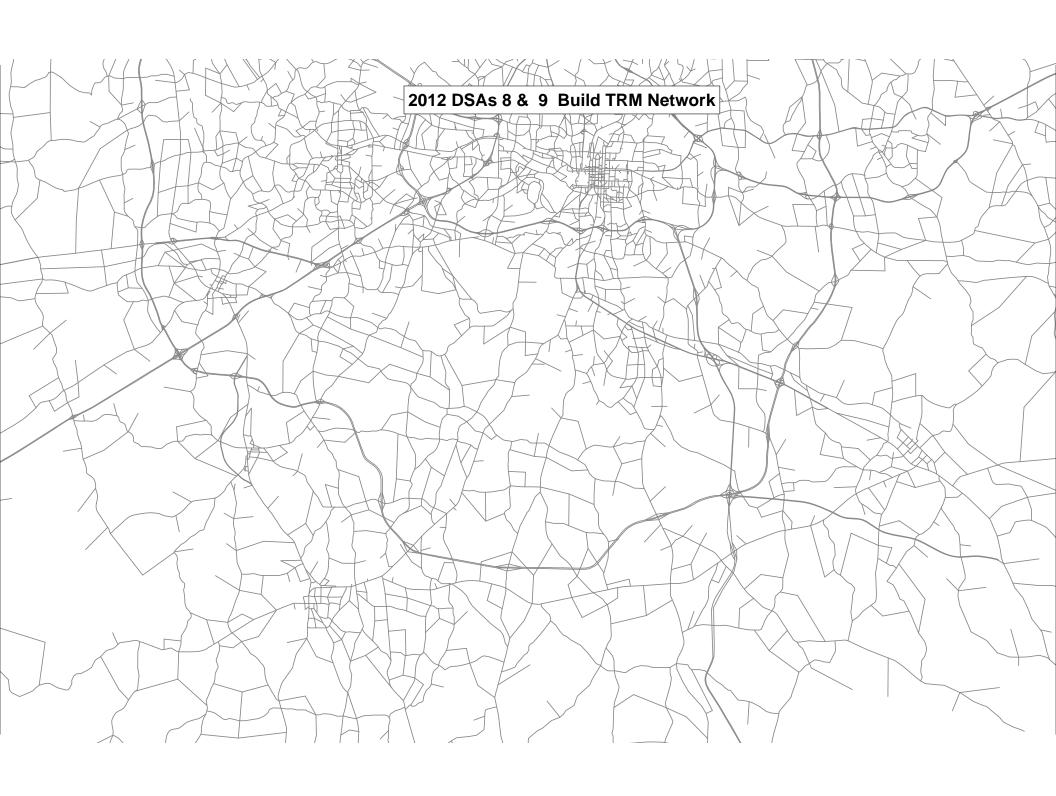


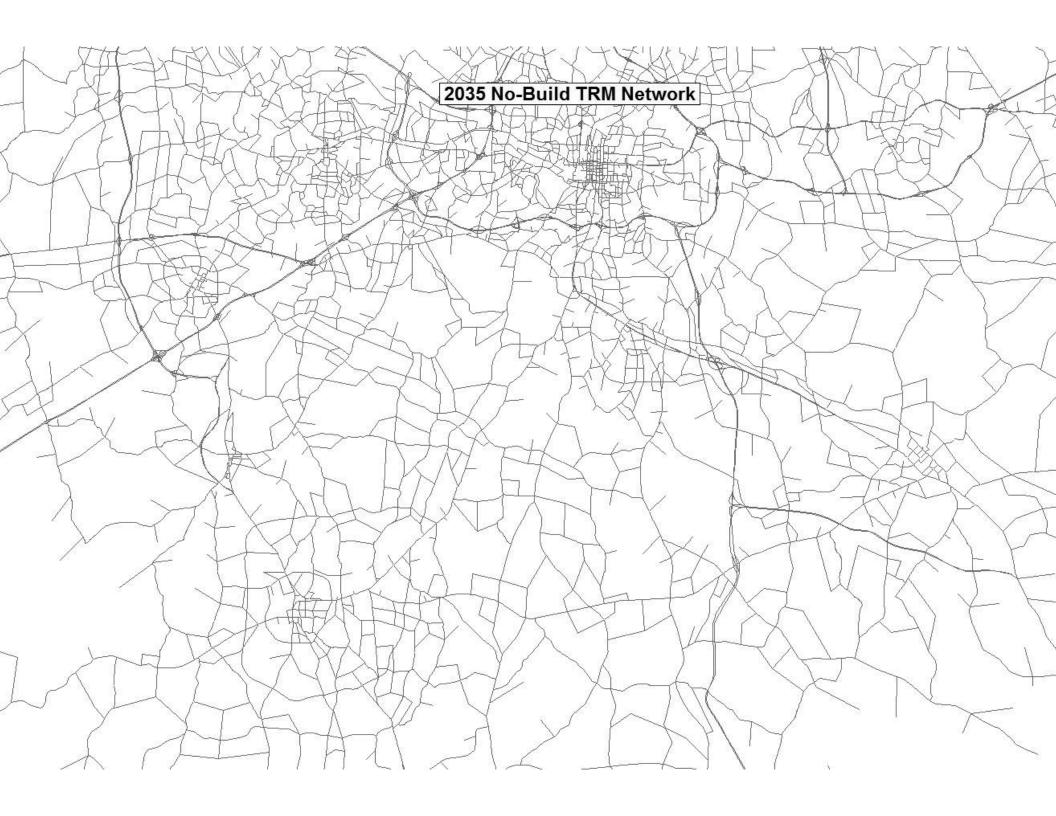


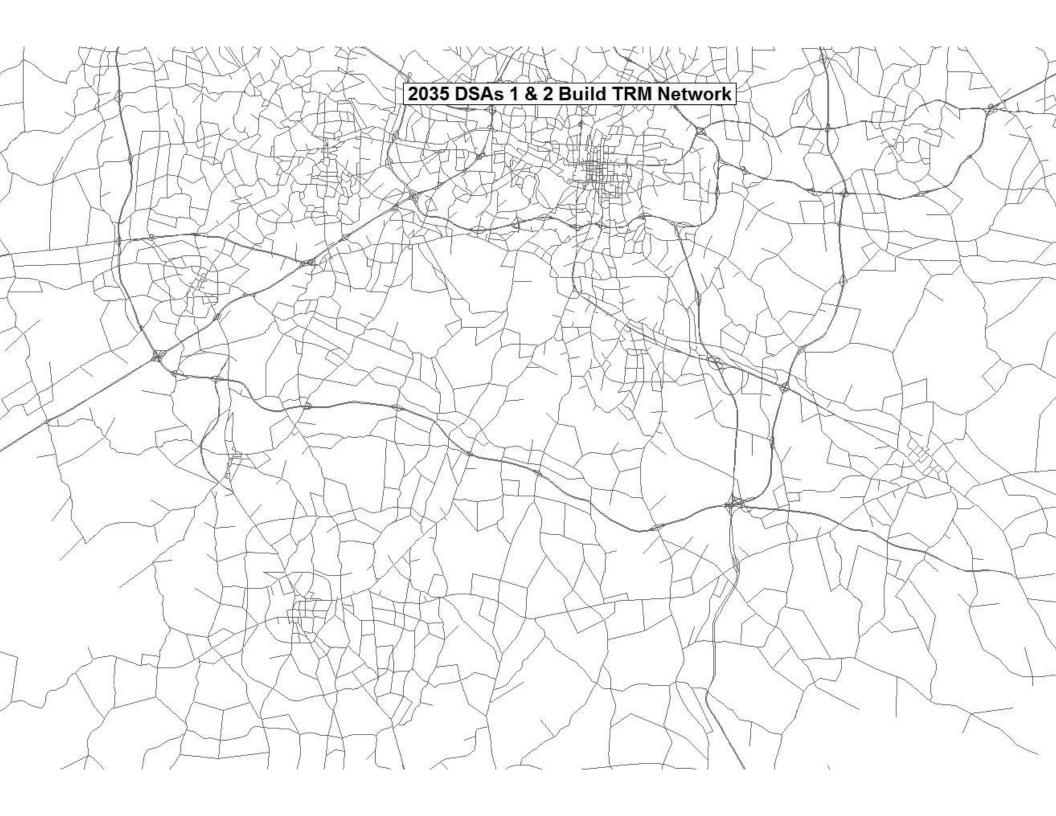


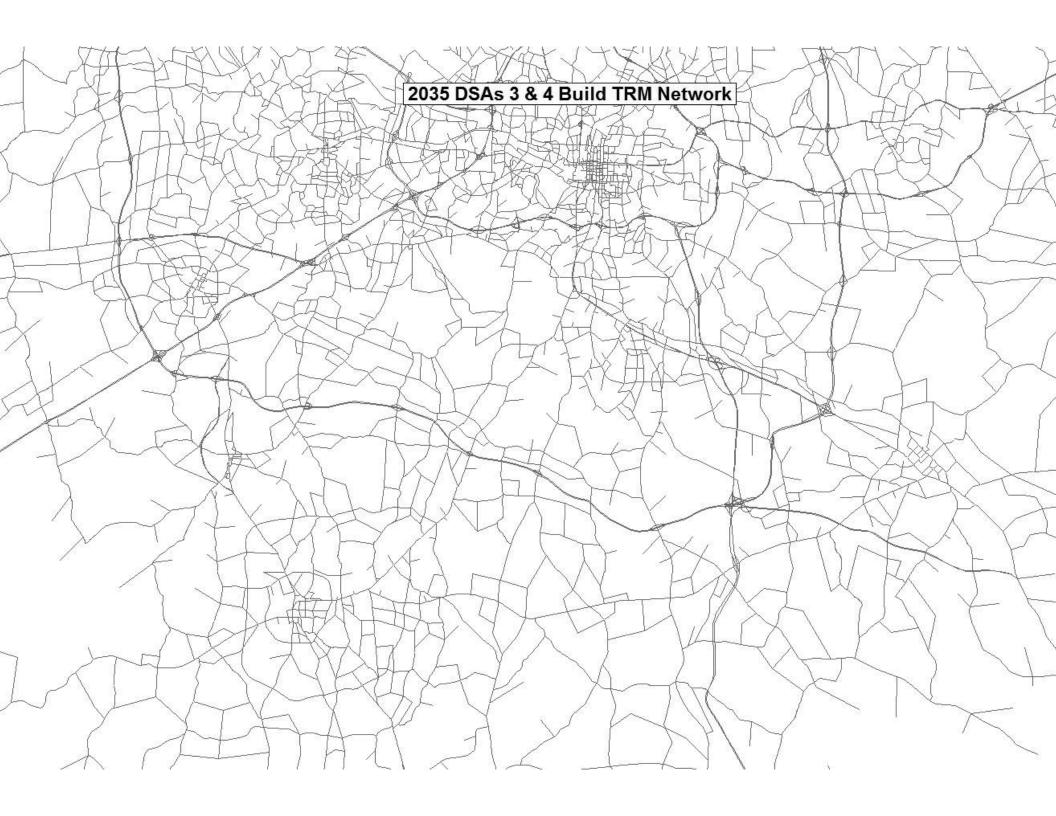


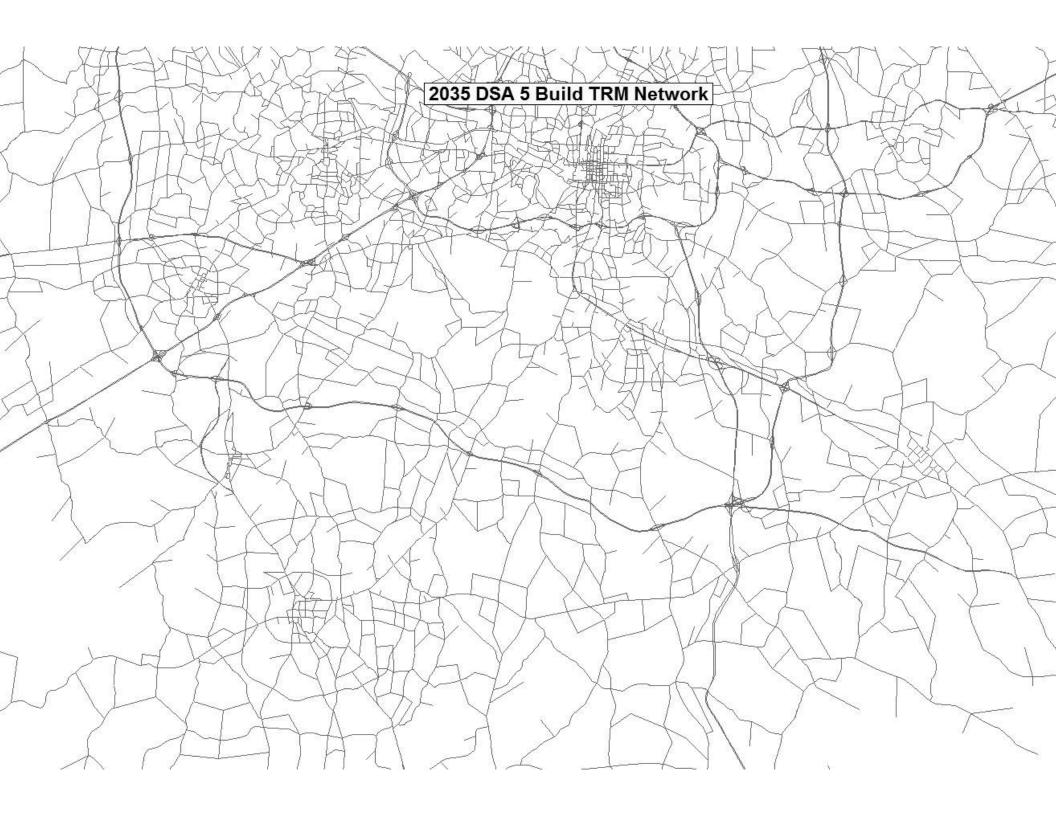


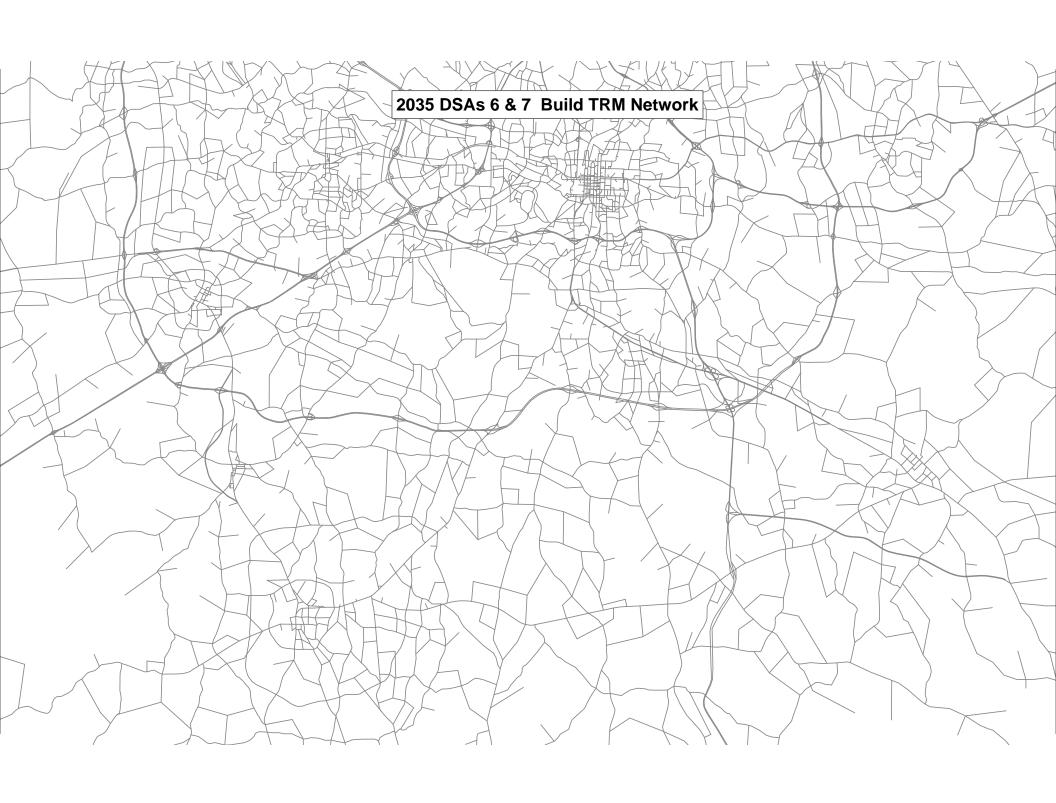


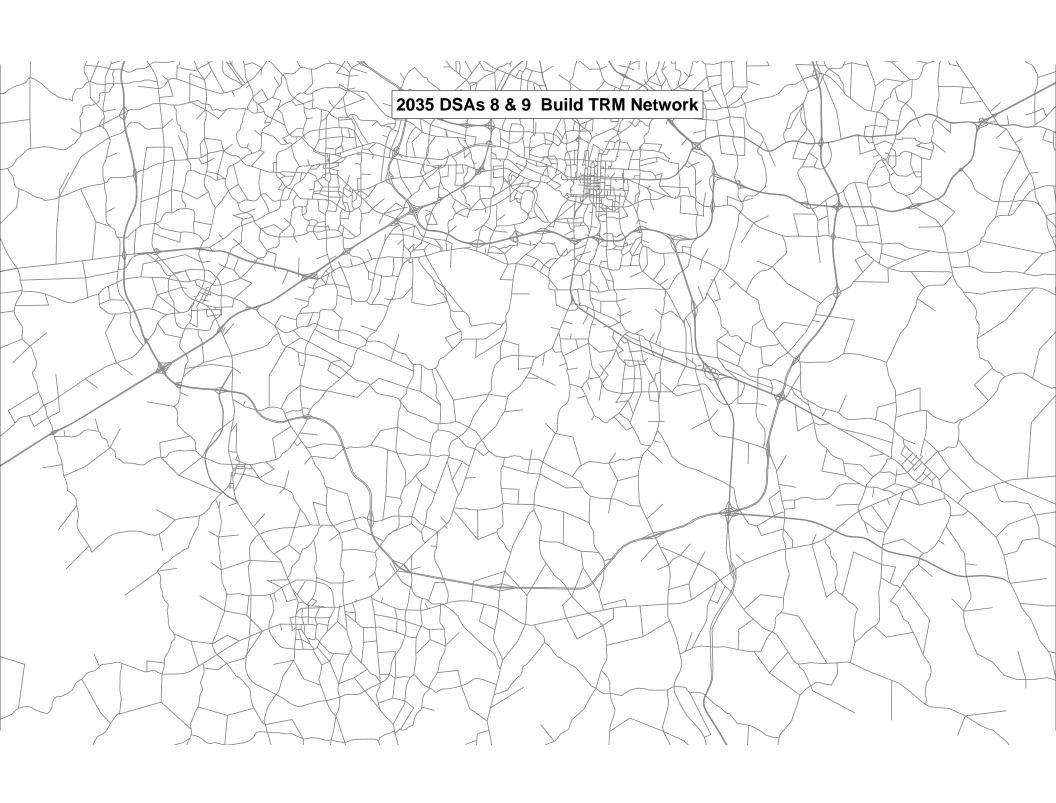




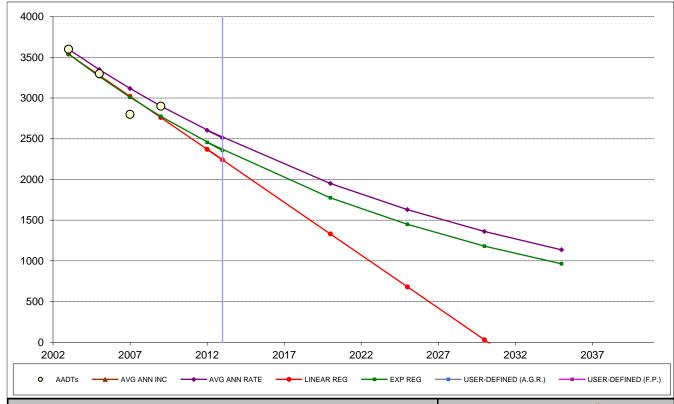








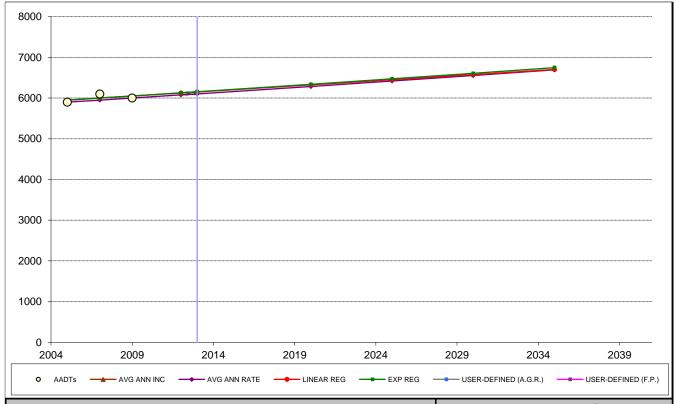
Appendix C - NCDOT Historic AADT Linear Regression Charts



O AADTS AVG ANN INC	- AVG ANN RATE - LINEAR REG - EXP REG	USER-DEFINED (A.G.R.)	USER-DEFINED (F.P.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW ST	ATION #:
AVG ANN INC	AVG ANN INC	1- AUBURN KNIGHTDALE	RD (SR 2555) N OF ROCK
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAI	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	-117
2003	3600	AVG ANN RATE:	-3.5%
2005	3300	LINEAR REG:	-130
2007	2800	EXPONENTIAL REG:	-4.0%
2009	2900		
		R-SQUARED	
		LINEAR:	0.8244
		EXPONENTIAL:	0.8139
		NUMBER OF DATA POI	NTS:
			4

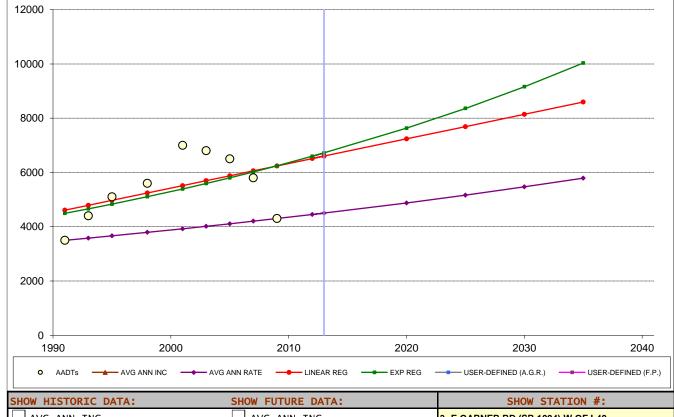
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
2433	2511	2240	2358		
2550	2603	2370	2456		
1617	1951	1330	1774		
1033	1629	680	1448		
450	1361	30	1181		
-133	1136	-620	964		



SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	2- CLEVELAND SCHOOL F	RD (SR 1010) E OF NC 50
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRA	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	
Year	AADT	AVG ANN INC:	25
2005	5900	AVG ANN RATE:	0.4%
2007	6100	LINEAR REG:	25
2009	6000	EXPONENTIAL REG:	0.4%
		R-SQUARED	
		LINEAR:	0.2500
		EXPONENTIAL:	0.2542
		NUMBER OF DATA POIN	
			3
			3
			3
			3
			3
			3
			3
			3
			3
			3
			3
			3
			3

FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
6100	6102	6150	6153		
6075	6076	6125	6127		
6275	6284	6325	6336		
6400	6417	6450	6471		
6525	6553	6575	6608		
6650	6693	6700	6748		

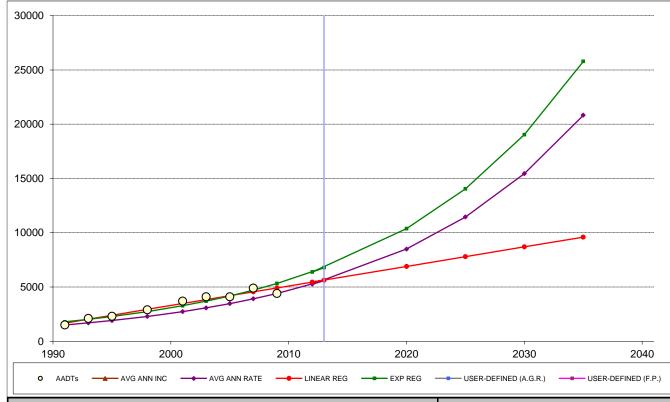


HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	44
1991	3500	AVG ANN RATE:	1.2%
1993	4400	LINEAR REG:	91
1995	5100	EXPONENTIAL REG:	1.8%
1998	5600		
2001	7000	R-SQUARED	
2003	6800	LINEAR:	0.2246
2005	6500	EXPONENTIAL:	0.2429
2007	5800		
2009	4300		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	3- E GARNER RD (SR 1004) W OF I-40	
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA USER-DEFINED (A.G.R.)		#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
4478	4501	6602	6714	
4433	4450	6511	6592	
4789	4876	7236	7629	
5011	5163	7689	8359	
5233	5467	8142	9158	
5456	5789	8595	10034	

HISTORIC DATA

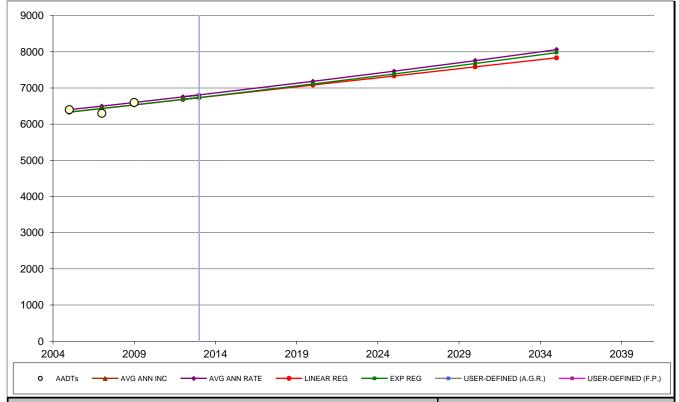


	,		-
Year	AADT	AVG ANN INC:	161
1991	1500	AVG ANN RATE:	6.2%
1993	2100	LINEAR REG:	180
1995	2300	EXPONENTIAL REG:	6.3%
1998	2900		
2001	3700	R-SQUARED	
2003	4100	LINEAR:	0.9493
2005	4100	EXPONENTIAL:	0.9231
2007	4900		
2009	4400		
		NUMBER OF DATA POI	NTS:
			9

STATISTICAL RESULTS

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	4- FANNY BROWN RD (SR	2723) S OF TEN-TEN RD (
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

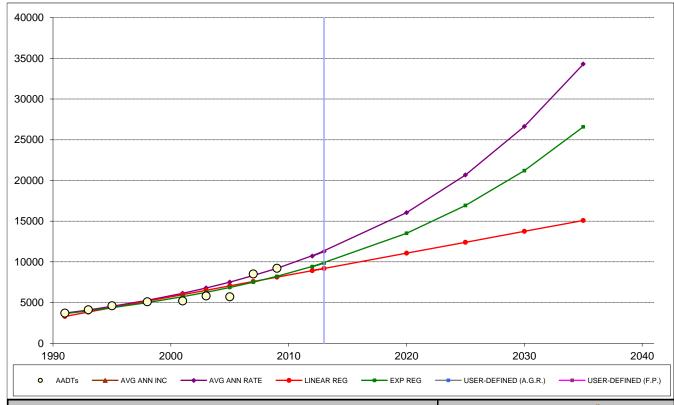
FUTURE PROJECTIONS:				
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
5044	5589	5633	6781	
4883	5264	5453	6382	
6172	8493	6893	10372	
6978	11452	7793	14050	
7783	15442	8693	19032	
8589	20822	9593	25782	



SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	5- HODGE RD (SR 2516) N	OF US 64 BYP
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPO	DRTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	50
2005	6400	AVG ANN RATE:	0.8%
2007	6300	LINEAR REG:	50
2009	6600	EXPONENTIAL REG:	0.8%
		R-SQUARED	
		LINEAR:	0.4286
		EXPONENTIAL:	0.4228
		NUMBER OF DATA POI	
			3

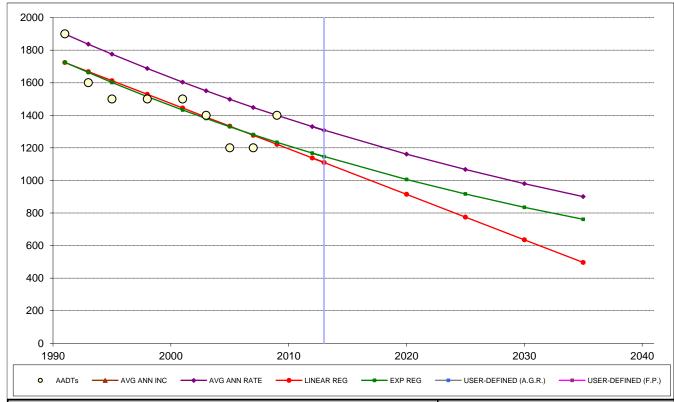
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
6800	6806	6733	6736			
6750	6754	6683	6684			
7150	7183	7083	7109			
7400	7464	7333	7387			
7650	7757	7583	7677			
7900	8061	7833	7978			



O AADTS AVG ANN INC	VG ANN RATE — LINEAR REG — EXP REG	USER-DEFINED (A.G.R.)	USER-DEFINED (F.P.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	6- HODGE RD (SR 2516) S	OF FAISON RIDGE LANE (
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	306
1991	3700	AVG ANN RATE:	5.2%
1993	4100	LINEAR REG:	268
1995	4600	EXPONENTIAL REG:	4.6%
1998	5100		
2001	5200	R-SQUARED	
2003	5800	LINEAR:	0.8163
2005	5700	EXPONENTIAL:	0.8898
2007	8500		
2009	9200		
		NUMBER OF DATA POI	NTS:
			9

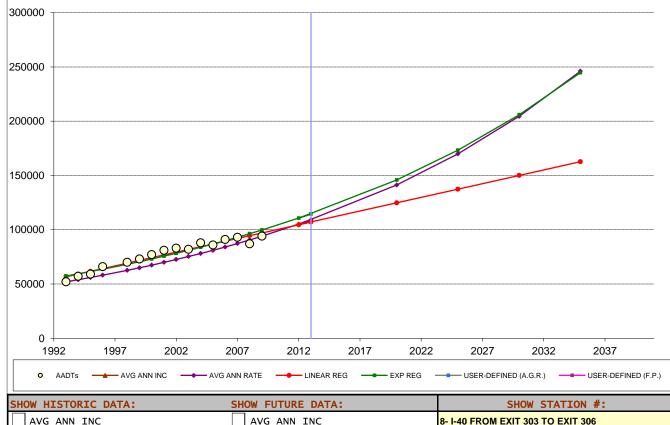
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
10422	11264	9189	9839			
10117	10708	8921	9404			
12561	16052	11064	13499			
14089	20674	12404	16920			
15617	26626	13743	21209			
17144	34292	15082	26585			



SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:		
AVG ANN INC	AVG ANN INC	7- HODGE RD (SR 2516) S	OF POOLE RD (SR 1007)	
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013	
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012	
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020	
	USER-DEFINED (FUT PROJ)	#3	2025	
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030	
NORTH CAROLINA DEPARTMENT OF TRANSP	ORTATION / TRANSP. PLANNING BRANCH	#5	2035	

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	-28
1991	1900	AVG ANN RATE:	-1.7%
1993	1600	LINEAR REG:	-28
1995	1500	EXPONENTIAL REG:	-1.8%
1998	1500		
2001	1500	R-SQUARED	
2003	1400	LINEAR:	0.7006
2005	1200	EXPONENTIAL:	0.6995
2007	1200		
2009	1400		
		NUMBER OF DATA POI	NTS:
			9

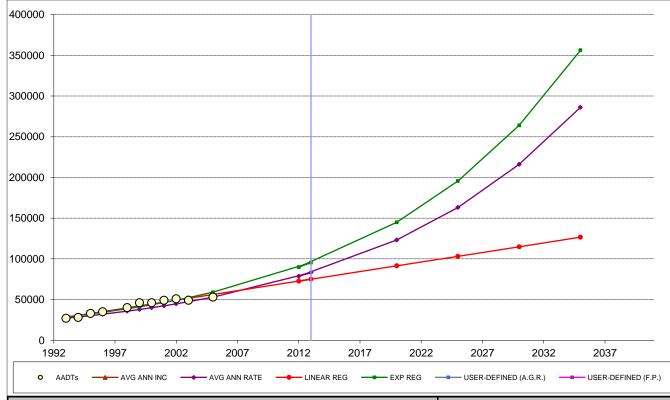
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
1289	1308	1110	1146			
1317	1331	1138	1167			
1094	1162	914	1006			
956	1067	775	917			
817	980	635	835			
678	901	496	761			



1992 1997 2002 2	007 2012	2017 2022	2 2027	2032 2037
O AADTS —— AVG ANN INC —— AVG A	NN RATE —— LINEAR RE	EG EXP REG	—— USER-DEFINED (A	A.G.R.) USER-DEFINED (F.P.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA		SHO	OW STATION #:
AVG ANN INC	AVG ANN INC		8- I-40 FROM EXIT	303 TO EXIT 306
AVG ANN RATE	✓ AVG ANN RATE		FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESS	SION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL RE	GRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPOR	TATION / TRANSP. P	LANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	2625
1993	52000	AVG ANN RATE:	3.8%
1994	57000	LINEAR REG:	2525
1995	59000	EXPONENTIAL REG:	3.5%
1996	66000		
1998	70000	R-SQUARED	
1999	73000	LINEAR:	0.9400
2000	77000	EXPONENTIAL:	0.9146
2001	81000		
2002	83000		
2003	82000	NUMBER OF DATA POI	NTS:
2004	88000		16
2005	86000		
2006	91000		
2007	93000		
2008	87000		
2009	94000		

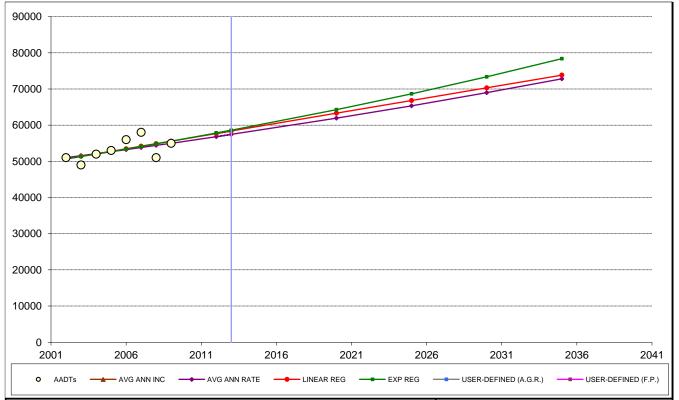
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
104500	108996	107105	114456			
101875	105036	104581	110570			
122875	141222	124780	145767			
136000	169923	137405	173250			
149125	204458	150029	205914			
162250	246011	162654	244737			



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	10- I-40 FROM EXIT 306 TO	EXIT 312
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSF	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	2167
1993	27000	AVG ANN RATE:	5.8%
1994	28000	LINEAR REG:	2343
1995	33000	EXPONENTIAL REG:	6.2%
1996	35000		
1998	40000	R-SQUARED	
1999	46000	LINEAR:	0.9447
2000	46000	EXPONENTIAL:	0.9199
2001	49000		
2002	51000		
2003	49000	NUMBER OF DATA POI	NTS:
2005	53000		11
·	·	·	

FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
70333	83090	74993	95268	
68167	78549	72650	89725	
85500	123145	91398	144942	
96333	163103	103115	195601	
107167	216028	114833	263965	
118000	286125	126550	356223	

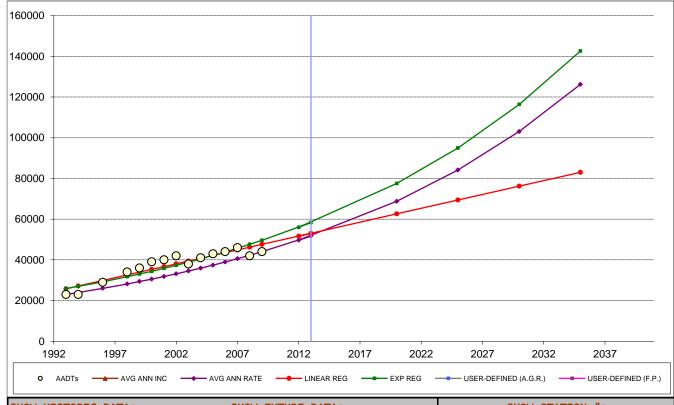


AADIS AVG ANNI INC	AVG AIVIN NATE LINEAR REG - EAF REG	USER-DEFINED (A.G.R.)	USEK-DEFINED (F.F.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	11- I-40 FROM EXIT 309 TO	D EXIT 312
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TR	ANSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	571
2002	51000	AVG ANN RATE:	1.1%
2003	49000	LINEAR REG:	702
2004	52000	EXPONENTIAL REG:	1.3%
2005	53000		
2006	56000	R-SQUARED	
2007	58000	LINEAR:	0.3295
2008	51000	EXPONENTIAL:	0.3341
2009	55000		

NUMBER	OF	DATA	POINTS:	
			8	

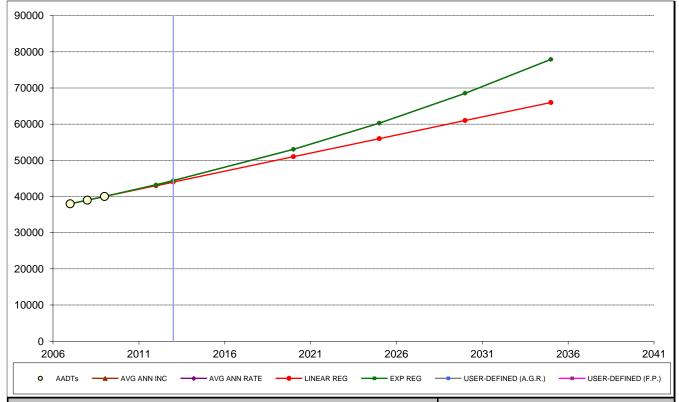
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
57286	57425	58393	58585	
56714	56809	57690	57815	
61286	61929	63310	64270	
64143	65361	66821	68665	
67000	68983	70333	73360	
69857	72805	73845	78376	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	12- I-40 FROM EXIT 312 TO	D EXIT 319
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	1313
1993	23000	AVG ANN RATE:	4.1%
1994	23000	LINEAR REG:	1363
1996	29000	EXPONENTIAL REG:	4.1%
1998	34000		
1999	36000	R-SQUARED	
2000	39000	LINEAR:	0.8584
2001	40000	EXPONENTIAL:	0.8224
2002	42000		
2003	38000		
2004	41000	NUMBER OF DATA POI	NTS:
2005	43000		15
2006	44000		
2007	46000		
2008	42000		
2009	44000		

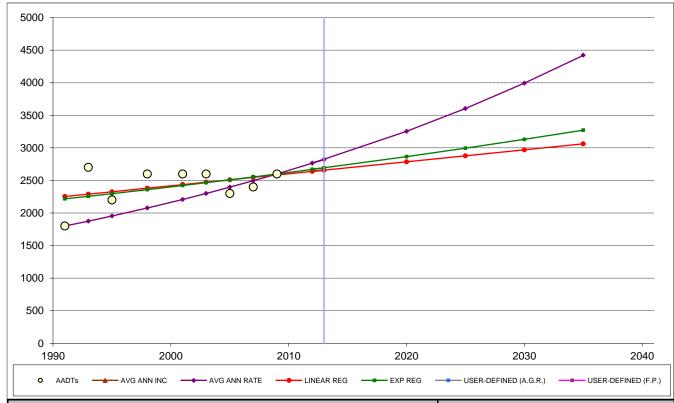
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
49250	51747	53043	58332	
47938	49691	51680	56009	
58438	68729	62581	77521	
65000	84174	69394	94982	
71563	103090	76207	116376	
78125	126257	83020	142590	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	13- I-540 FROM EXIT 24 TO	EXIT 26
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	1000
2007	38000	AVG ANN RATE:	2.6%
2008	39000	LINEAR REG:	1000
2009	40000	EXPONENTIAL REG:	2.6%
		R-SQUARED	
		LINEAR:	1.0000
		EXPONENTIAL:	0.9999
		NUMBER OF DATA POIN	
			3

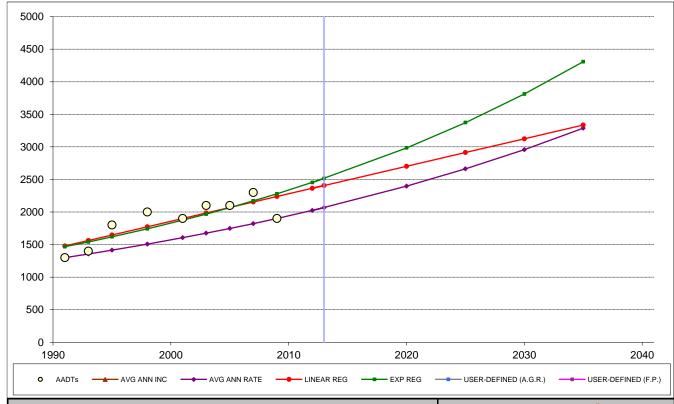
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
44000	44321	44000	44326	
43000	43199	43000	43204	
51000	53037	51000	53043	
56000	60294	56000	60300	
61000	68543	61000	68550	
66000	77921	66000	77929	



HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	44
1991	1800	AVG ANN RATE:	2.1%
1993	2700	LINEAR REG:	18
1995	2200	EXPONENTIAL REG:	0.9%
1998	2600		
2001	2600	R-SQUARED	
2003	2600	LINEAR:	0.1672
2005	2300	EXPONENTIAL:	0.1925
2007	2400		
2009	2600		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	14- JOHNSON POND RD (S	SR 1404) S OF TEN-TEN RD
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

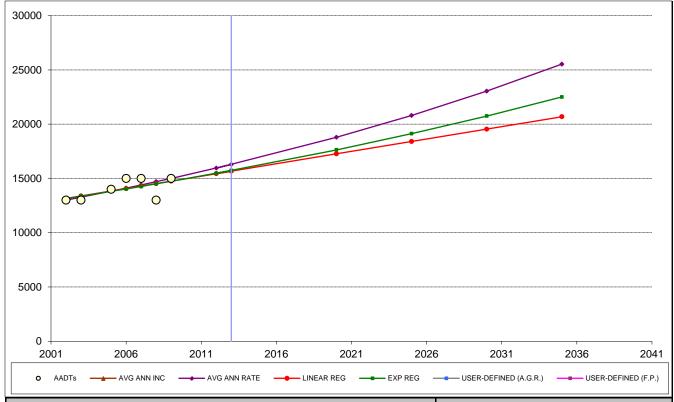
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
2778	2821	2657	2693		
2733	2764	2639	2670		
3089	3255	2786	2866		
3311	3605	2878	2995		
3533	3993	2970	3131		
3756	4422	3062	3272		



HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	33
1991	1300	AVG ANN RATE:	2.1%
1993	1400	LINEAR REG:	42
1995	1800	EXPONENTIAL REG:	2.5%
1998	2000		
2001	1900	R-SQUARED	
2003	2100	LINEAR:	0.6712
2005	2100	EXPONENTIAL:	0.6702
2007	2300		
2009	1900		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	15- JORDAN RD (SR 2731)	S OF TEN-TEN RD (SR 101
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
2033	2067	2406	2514		
2000	2024	2364	2453		
2267	2396	2702	2984		
2433	2662	2913	3373		
2600	2958	3124	3812		
2767	3287	3336	4309		

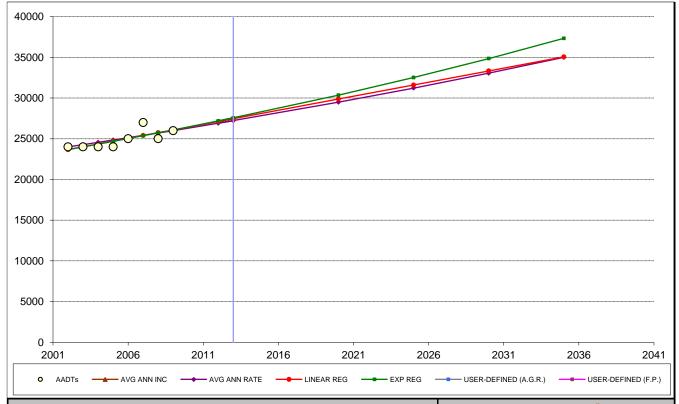


SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	16- NC 42 E OF CLEVELAN	ND CROSSING DR (SR 1628
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LI NEAR REGRESSI ON	✓ LI NEAR REGRESSI ON	#1	2012
EXPONENTI AL REGRESSI ON	Z EXPONENTI AL REGRESSI ON	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HI STORI C DATA	USER- DEFI NED (A. G. R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSP	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

HI STORI	C DATA	STATISTICAL RESULT:	S
Year	AADT	AVG ANN INC:	286
2002	13000	AVG ANN RATE:	2. 1%
2003	13000	LI NEAR REG:	228
2005	14000	EXPONENTI AL REG:	1. 6%
2006	15000		
2007	15000	R- SQUARED	
2008	13000	LI NEAR:	0. 3424
2009	15000	EXPONENTI AL:	0. 3404

	NUMBER	0F	DATA	POI NTS:	
				7	7
-					
-					
-					

Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
16143	16278	15663	15729	
15857	15949	15435	15475	
18143	18782	17261	17629	
19571	20804	18402	19124	
21000	23043	19543	20747	
22429	25523	20685	22507	

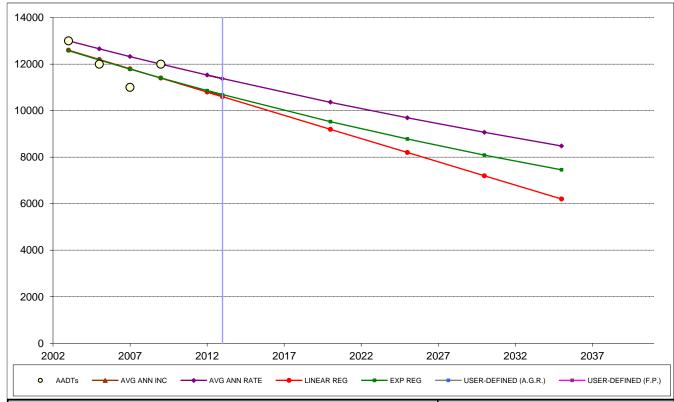


SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	17- NC 42 E OF CLEVELAN	ND RD (SR 1010)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	286
2002	24000	AVG ANN RATE:	1.2%
2003	24000	LINEAR REG:	345
2004	24000	EXPONENTIAL REG:	1.4%
2005	24000		
2006	25000	R-SQUARED	
2007	27000	LINEAR:	0.5641
2008	25000	EXPONENTIAL:	0.5769
2009	26000		

NUMBER	OF	DATA	POINTS:	
			8	3

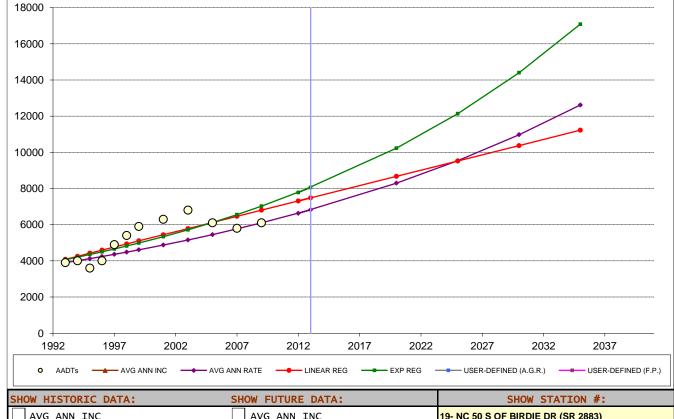
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
27143	27217	27464	27562		
26857	26907	27119	27184		
29143	29485	29881	30356		
30571	31220	31607	32523		
32000	33057	33333	34845		
33429	35002	35060	37333		



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	18- NC 50 N OF CLEVELAI	ND SCHOOL RD (SR 1010)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAM	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

13000 12000 11000 12000	AVG ANN INC: AVG ANN RATE: LINEAR REG: EXPONENTIAL REG:	-167 -1.3% -200 -1.6%
12000 11000	LINEAR REG:	-200
11000		
	EXPONENTIAL REG:	-1.6%
12000		
	R-SQUARED	
	LINEAR:	0.4000
	EXPONENTIAL:	0.3832
	NUMBER OF DATA POI	NTS: 4

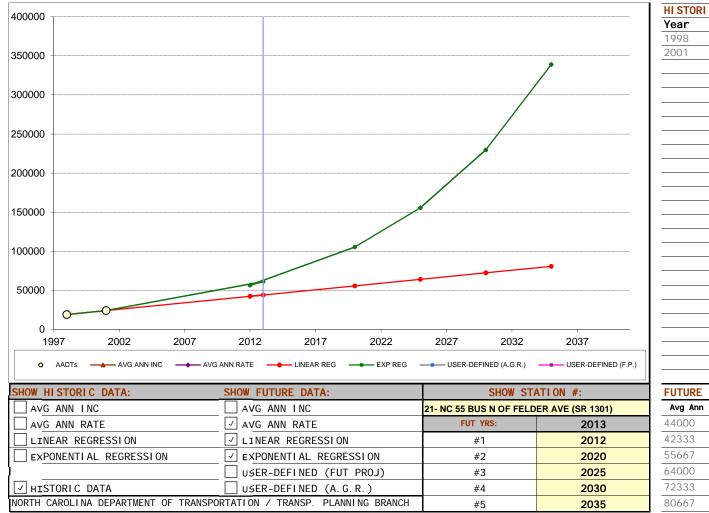
FUTURE PRO	UTURE PROJECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
11333	11376	10600	10683	
11500	11529	10800	10859	
10167	10362	9200	9527	
9333	9694	8200	8779	
8500	9068	7200	8090	
7667	8483	6200	7454	



AVG ANN INC	LINEAR REG - EAP REG -	USER-DEFINED (A.G.R.)	USEK-DEFINED (F.P.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	19- NC 50 S OF BIRDIE DR	(SR 2883)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPO	RTATION / TRANSP. PLANNING BRANCH	#5	2035

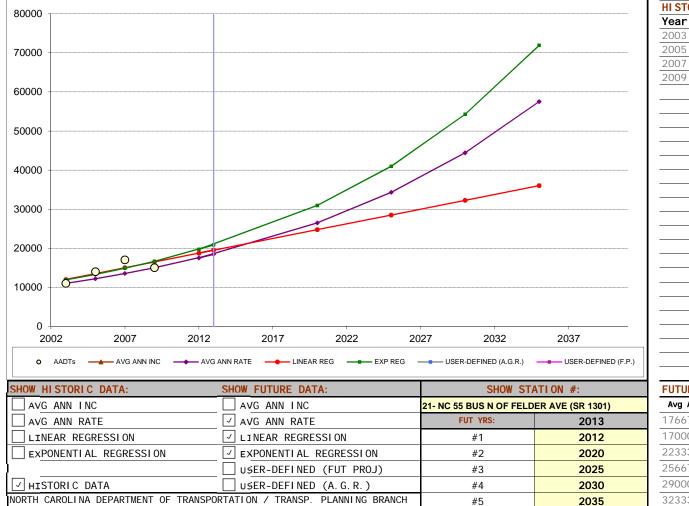
HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	138
1993	3900	AVG ANN RATE:	2.8%
1994	4000	LINEAR REG:	170
1995	3600	EXPONENTIAL REG:	3.5%
1996	4000		
1997	4900	R-SQUARED	
1998	5400	LINEAR:	0.6514
1999	5900	EXPONENTIAL:	0.6521
2001	6300		
2003	6800		
2005	6100	NUMBER OF DATA POIN	NTS:
2007	5800		12
2009	6100		

FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
6650	6822	7485	8053		
6513	6634	7315	7783		
7613	8296	8674	10231		
8300	9541	9524	12138		
8988	10972	10374	14401		
9675	12619	11223	17085		



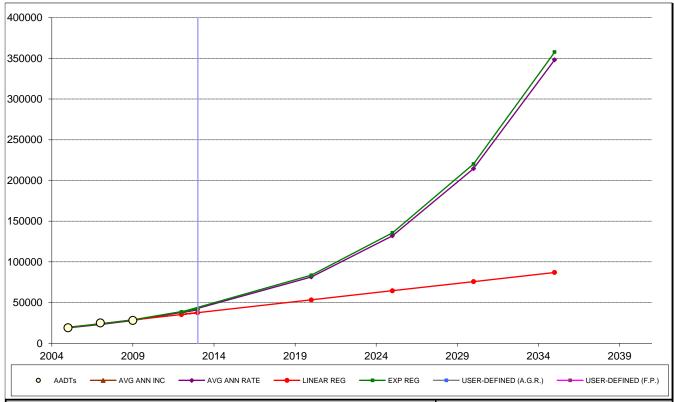
HI STORI (C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	1667
1998	19000	AVG ANN RATE:	8. 1%
2001	24000	LINEAR REG:	1667
		EXPONENTI AL REG:	8. 1%
		R-SQUARED	
		LI NEAR:	1. 0000
		EXPONENTI AL:	1.0000
		NUMBER OF DATA POI	NTS:
			2

FUTURE PROJECTIONS:				
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
44000	61100	44000	61100	
42333	56523	42333	56523	
55667	105384	55667	105384	
64000	155551	64000	155551	
72333	229598	72333	229598	
80667	338894	80667	338894	



HI STORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	667
2003	11000	AVG ANN RATE:	5.3%
2005	14000	LINEAR REG:	750
2007	17000	EXPONENTI AL REG:	5.8%
2009	15000		
		R-SQUARED	
		LI NEAR:	0.6000
		EXPONENTI AL:	0. 6293
		NUMBER OF DATA POIL	NTS:

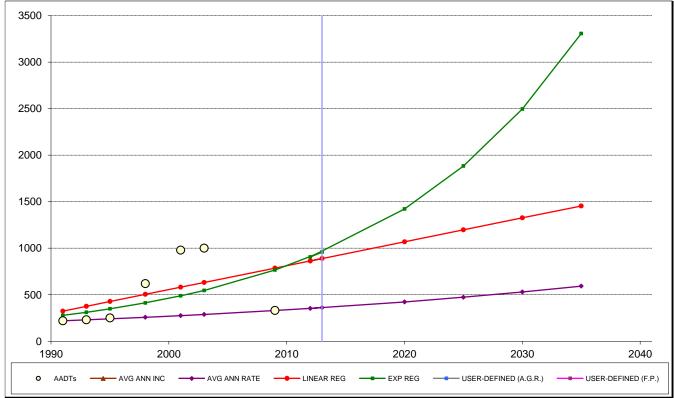
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
17667	18445	19500	20867			
17000	17516	18750	19726			
22333	26487	24750	30932			
25667	34299	28500	40974			
29000	44416	32250	54277			
32333	57516	36000	71898			



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	22- NC 55 BYP S OF TECH	NOLOGY DR (SR 1191)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	2250
2005	19000	AVG ANN RATE:	10.2%
2007	25000	LINEAR REG:	2250
2009	28000	EXPONENTIAL REG:	10.2%
		R-SQUARED	
		LINEAR:	0.9643
		EXPONENTIAL:	0.9456
		NUMBER OF DATA POTE	NTS •
		NUMBER OF DATA POIN	NTS: 3
		NUMBER OF DATA POIN	
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FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
37000	41263	37500	42386			
34750	37451	35250	38470			
52750	81334	53250	83547			
64000	132061	64500	135655			
75250	214428	75750	220264			
86500	348166	87000	357642			

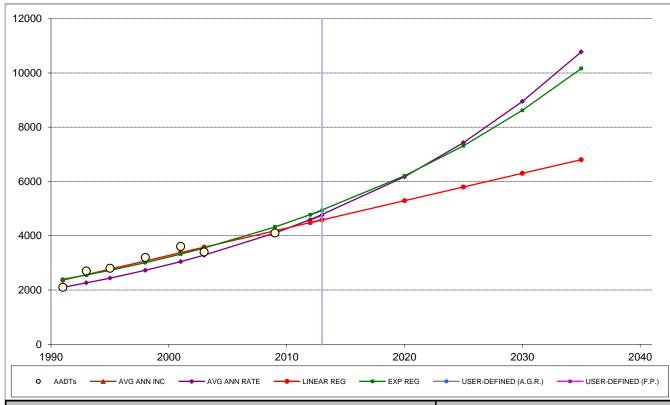


SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	23- NEW BETHEL CHURCH	H RD (SR 2703) E OF I-40
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORIC DATA		C DATA STATISTICAL RESULTS	
Year	AADT	AVG ANN INC:	6
1991	220	AVG ANN RATE:	2.3%
1993	230	LINEAR REG:	26
1995	250	EXPONENTIAL REG:	5.8%
1998	620		
2001	980	R-SQUARED	
2003	1000	LINEAR:	0.2116
2009	330	EXPONENTIAL:	0.2736

NUMBER	^	DATA	DOTNITC	•
NUMBER	UF	DATA	POINTS:	
				7

Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
354	361	889	959	
348	353	864	907	
397	423	1069	1422	
428	473	1198	1884	
458	530	1326	2497	
489	593	1454	3308	

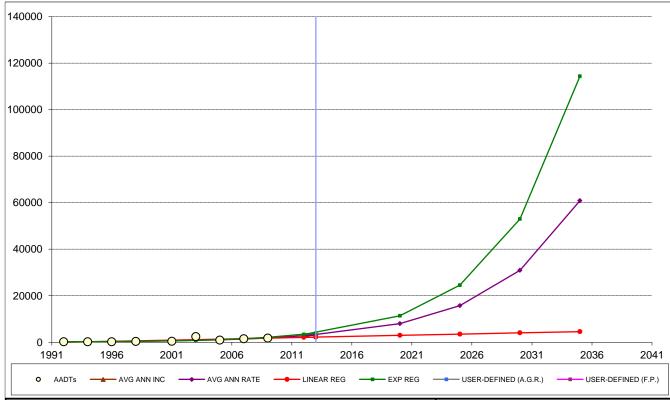


O AADTS —AVG ANN INC —	AVG ANN RATE LINEAR REG EXP REG	USER-DEFINED (A.G.R.)	USER-DEFINED (F.P.)				
SHOW HISTORIC DATA: SHOW FUTURE DATA: SHOW STATION #:							
AVG ANN INC	AVG ANN INC	24- OLD FAISON RD (SR 2	515) E OF HODGE RD (SR				
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013				
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012				
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020				
	USER-DEFINED (FUT PROJ)	#3	2025				
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030				
NORTH CAROLINA DEPARTMENT OF T	RANSPORTATION / TRANSP. PLANNING BRANCH	#5	2035				

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	111
1991	2100	AVG ANN RATE:	3.8%
1993	2700	LINEAR REG:	101
1995	2800	EXPONENTIAL REG:	3.3%
1998	3200		
2001	3600	R-SQUARED	
2003	3400	LINEAR:	0.9252
2009	4100	EXPONENTIAL:	0.8779

2003	3400	LINLAN.	0.3232
2009	4100	EXPONENTIAL:	0.8779
		NUMBER OF DATA PO	DINTS:
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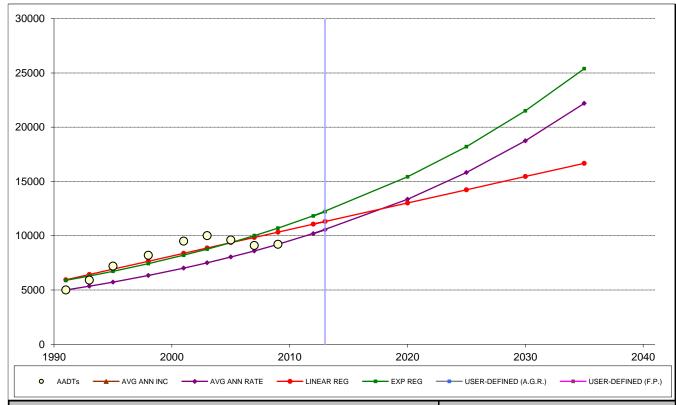
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
4544	4757	4585	4928			
4433	4584	4484	4769			
5322	6171	5291	6204			
5878	7431	5795	7313			
6433	8949	6300	8620			
6989	10777	6805	10161			



HISTORI	C DATA	STATISTICAL RESULTS	
Year	AADT	AVG ANN INC:	95
1992	180	AVG ANN RATE:	14.5%
1994	220	LINEAR REG:	107
1996	220	EXPONENTIAL REG:	16.6%
1998	310		
2001	400	R-SQUARED	
2003	2400	LINEAR:	0.5929
2005	920	EXPONENTIAL:	0.8157
2007	1500		
2009	1800		
		NUMBER OF DATA POIN	NTS:
			9

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	25- OLD HOLLY SPRINGS	APEX RD (SR 1153) S OF F
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

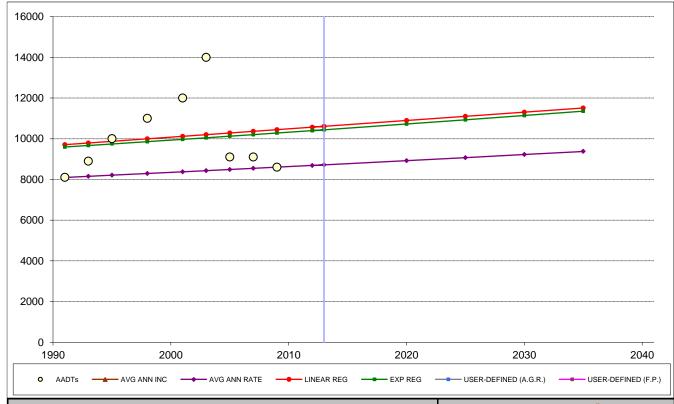
FUTURE PROJECTIONS:					
Avg Ann Rate	Linear Reg	Exp Reg			
3094	2216	3874			
2702	2109	3322			
7986	2966	11375			
15720	3501	24551			
30943	4037	52992			
60909	4572	114377			
	Avg Ann Rate 3094 2702 7986 15720 30943	Avg Ann Rate Linear Reg 3094 2216 2702 2109 7986 2966 15720 3501 30943 4037	Avg Ann Rate Linear Reg Exp Reg 3094 2216 3874 2702 2109 3322 7986 2966 11375 15720 3501 24551 30943 4037 52992		



HISTORIC DATA		STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	233
1991	5000	AVG ANN RATE:	3.4%
1993	5900	LINEAR REG:	244
1995	7200	EXPONENTIAL REG:	3.4%
1998	8200		
2001	9500	R-SQUARED	
2003	10000	LINEAR:	0.7630
2005	9600	EXPONENTIAL:	0.7540
2007	9100		
2009	9200		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	26- OLD STAGE RD (SR 10	06) S OF TEN-TEN RD (SR
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPO	RTATION / TRANSP. PLANNING BRANCH	#5	2035

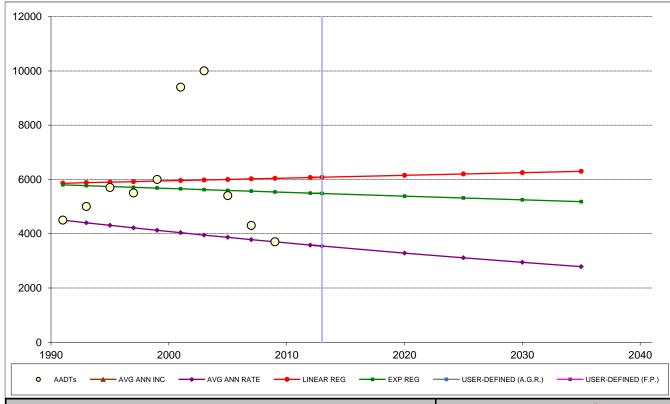
FUTURE PROJECTIONS:					
Avg Ann Rate	Linear Reg	Exp Reg			
10535	11306	12220			
10184	11062	11821			
13354	13013	15421			
15819	14233	18209			
18739	15452	21501			
22197	16672	25388			
	Avg Ann Rate 10535 10184 13354 15819 18739	Avg Ann Rate Linear Reg 10535 11306 10184 11062 13354 13013 15819 14233 18739 15452	Avg Ann Rate Linear Reg Exp Reg 10535 11306 12220 10184 11062 11821 13354 13013 15421 15819 14233 18209 18739 15452 21501		



HISTORI	C DATA	STATISTICAL RESULTS	
Year	AADT	AVG ANN INC:	28
1991	8100	AVG ANN RATE:	0.3%
1993	8900	LINEAR REG:	41
1995	10000	EXPONENTIAL REG:	0.4%
1998	11000		
2001	12000	R-SQUARED	
2003	14000	LINEAR:	0.0184
2005	9100	EXPONENTIAL:	0.0186
2007	9100		
2009	8600		
		NUMBER OF DATA POIN	NTS:
			9

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	27- POOLE RD (SR 1007) E	OF HODGE RD (SR 2516)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

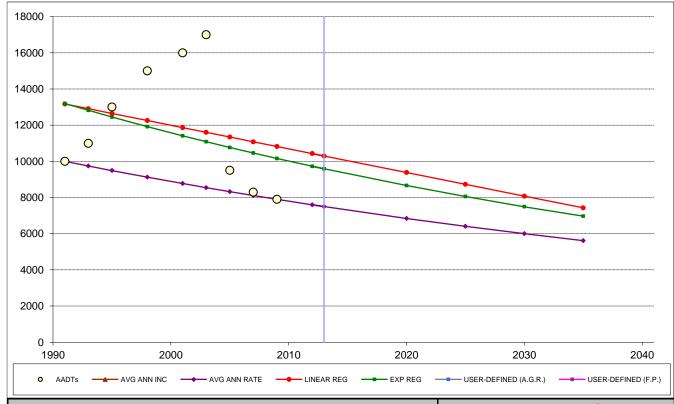
FUTURE PROJECTIONS:					
Avg Ann Rate	Linear Reg	Exp Reg			
8715	10611	10439			
8686	10570	10399			
8921	10897	10722			
9070	11101	10929			
9222	11306	11139			
9377	11510	11354			
	Avg Ann Rate 8715 8686 8921 9070	Avg Ann Rate Linear Reg 8715 10611 8686 10570 8921 10897 9070 11101 9222 11306	Avg Ann Rate Linear Reg Exp Reg 8715 10611 10439 8686 10570 10399 8921 10897 10722 9070 11101 10929 9222 11306 11139		



HISTORIC DATA		STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	-44
1991	4500	AVG ANN RATE:	-1.1%
1993	5000	LINEAR REG:	10
1995	5700	EXPONENTIAL REG:	-0.3%
1997	5500		
1999	6000	R-SQUARED	
2001	9400	LINEAR:	0.0008
2003	10000	EXPONENTIAL:	0.0024
2005	5400		
2007	4300		
2009	3700	NUMBER OF DATA POI	NTS:
			10
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SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	28- POOLE RD (SR 1007) E	OF CLIFTON RD (SR 2511
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

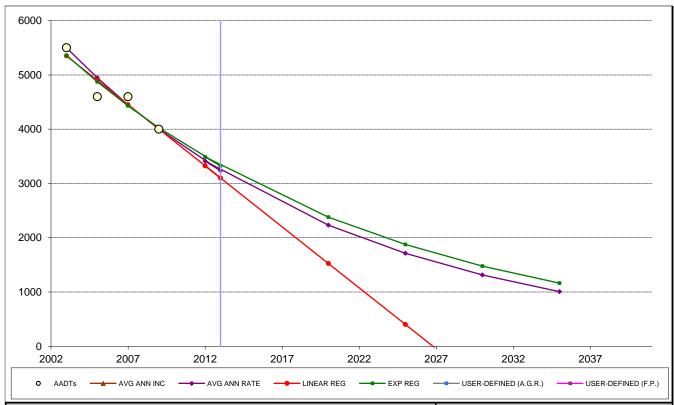
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
3522	3543	6080	5482		
3567	3581	6070	5496		
3211	3283	6150	5384		
2989	3109	6200	5316		
2767	2945	6250	5248		
2544	2789	6300	5181		



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	-117
1991	10000	AVG ANN RATE:	-1.3%
1993	11000	LINEAR REG:	-131
1995	13000	EXPONENTIAL REG:	-1.4%
1998	15000		
2001	16000	R-SQUARED	
2003	17000	LINEAR:	0.0594
2005	9500	EXPONENTIAL:	0.1045
2007	8300		
2009	7900		
		NUMBER OF DATA POIN	ITS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	29- POOLE RD (SR 1007) V	V OF HODGE RD (SR 2516)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSF	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

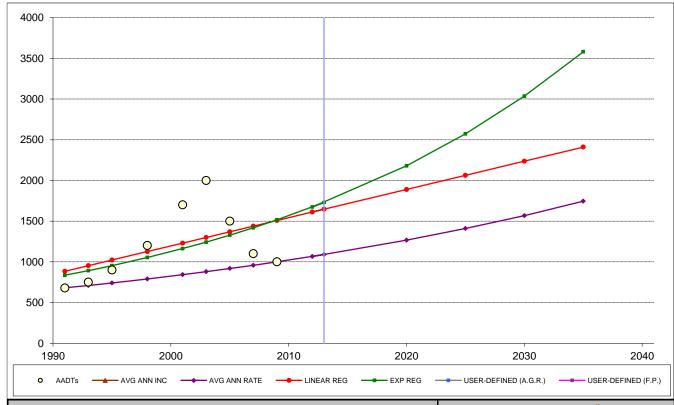
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
7433	7497	10299	9588		
7550	7596	10429	9728		
6617	6840	9385	8661		
6033	6407	8732	8055		
5450	6001	8080	7491		
4867	5620	7427	6966		



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	-250
2003	5500	AVG ANN RATE:	-5.2%
2005	4600	LINEAR REG:	-225
2007	4600	EXPONENTIAL REG:	-4.7%
2009	4000		
		R-SQUARED	
		LINEAR:	0.8824
		EXPONENTIAL:	0.8933
		NUMBER OF DATA POIN	NTS:
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SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	30- ROCK QUARRY RD (SI	R 2542) E OF AUBURN KNI
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAI	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

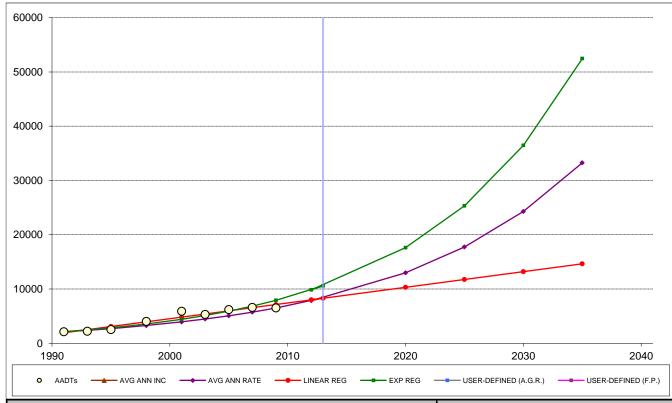
FUTURE PROJECTIONS:					
Avg Ann Rate	Linear Reg	Exp Reg			
3235	3100	3325			
3411	3325	3487			
2231	1525	2380			
1711	400	1874			
1312	-725	1476			
1006	-1850	1162			
	Avg Ann Rate 3235 3411 2231 1711 1312	Avg Ann Rate Linear Reg 3235 3100 3411 3325 2231 1525 1711 400 1312 -725	Avg Ann Rate Linear Reg Exp Reg 3235 3100 3325 3411 3325 3487 2231 1525 2380 1711 400 1874 1312 -725 1476		



SHOW HISTORIC DATA:	SHOW ST	ATION #:	
AVG ANN INC	AVG ANN INC	31- OLD BAUCOM RD (SF	8 5204) E OF ROCK QUARR
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAM	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	18
1991	680	AVG ANN RATE:	2.2%
1993	750	LINEAR REG:	35
1995	900	EXPONENTIAL REG:	3.4%
1998	1200		
2001	1700	R-SQUARED	
2003	2000	LINEAR:	0.2444
2005	1500	EXPONENTIAL:	0.3308
2007	1100		
2009	1000		
		NUMBER OF DATA POIN	NTS:
			9

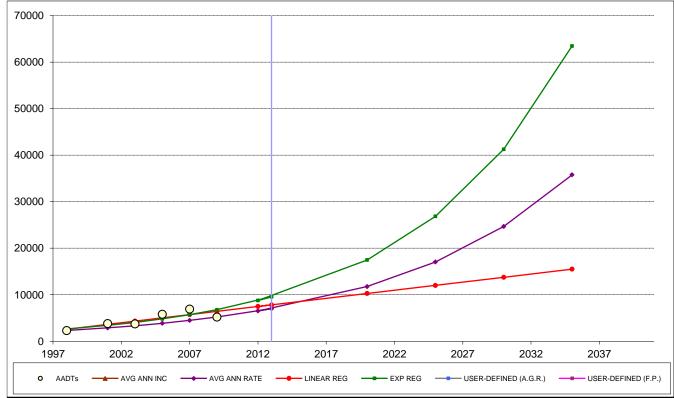
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
1071	1089	1647	1730		
1053	1066	1612	1673		
1196	1266	1889	2180		
1284	1409	2063	2572		
1373	1568	2236	3035		
1462	1746	2410	3581		



HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	244
1991	2100	AVG ANN RATE:	6.5%
1993	2200	LINEAR REG:	289
1995	2500	EXPONENTIAL REG:	7.5%
1998	4000		
2001	5900	R-SQUARED	
2003	5300	LINEAR:	0.9280
2005	6200	EXPONENTIAL:	0.9087
2007	6600		
2009	6500		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	32- LAKE WHEELER RD (SR 1375) N OF OPTIMIS	
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPO	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

FUTURE PROJECTIONS:					
Avg Ann Rate	Linear Reg	Exp Reg			
8355	8282	10578			
7847	7993	9835			
12965	10306	17605			
17745	11751	25333			
24288	13196	36452			
33242	14641	52452			
	8355 7847 12965 17745 24288	Avg Ann Rate Linear Reg 8355 8282 7847 7993 12965 10306 17745 11751 24288 13196	Avg Ann Rate Linear Reg Exp Reg 8355 8282 10578 7847 7993 9835 12965 10306 17605 17745 11751 25333 24288 13196 36452		

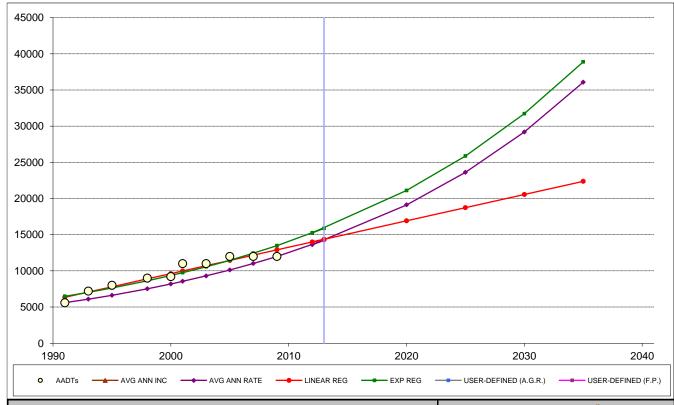


SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	33- SUNSET LAKE RD (SR	1301) E OF NC 55 BUS
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

	DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	264
1998	2300	AVG ANN RATE:	7.7%
2001	3800	LINEAR REG:	349
2003	3700	EXPONENTIAL REG:	9.0%
2005	5800		
2007	6900	R-SQUARED	
2009	5200	LINEAR:	0.7123
		EXPONENTIAL:	0.7689

NUMBER	OF DATA	POINTS:	
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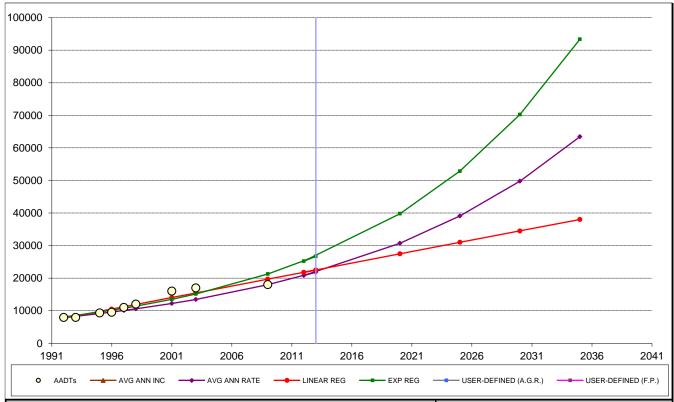
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
6255	6996	7816	9561	
5991	6496	7467	8772	
8100	11757	10260	17459	
9418	17034	12005	26842	
10736	24680	13751	41270	
12055	35759	15496	63451	



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	356
1991	5600	AVG ANN RATE:	4.3%
1993	7200	LINEAR REG:	364
1995	8000	EXPONENTIAL REG:	4.2%
1998	9000		
2000	9200	R-SQUARED	
2001	11000	LINEAR:	0.9335
2003	11000	EXPONENTIAL:	0.8996
2005	12000		
2007	12000		
2009	12000	NUMBER OF DATA POI	NTS:
			10

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	34- TEN-TEN RD (SR 1010)	E OF GRAHAM NEWTON
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
13422	14215	14360	15884	
13067	13625	13996	15250	
15911	19119	16908	21120	
17689	23626	18728	25886	
19467	29197	20548	31728	
21244	36081	22368	38889	
		•		



SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	35- US 1 N OF TINGEN RD	(SR 1156)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	594
1992	7900	AVG ANN RATE:	5.0%
1993	7900	LINEAR REG:	706
1995	9300	EXPONENTIAL REG:	5.9%
1996	9500		
1997	11000	R-SQUARED	
1998	12000	LINEAR:	0.9145
2001	16000	EXPONENTIAL:	0.8959
2003	17000		
2009	18000		
		NUMBER OF DATA POIN	NTS:
			9

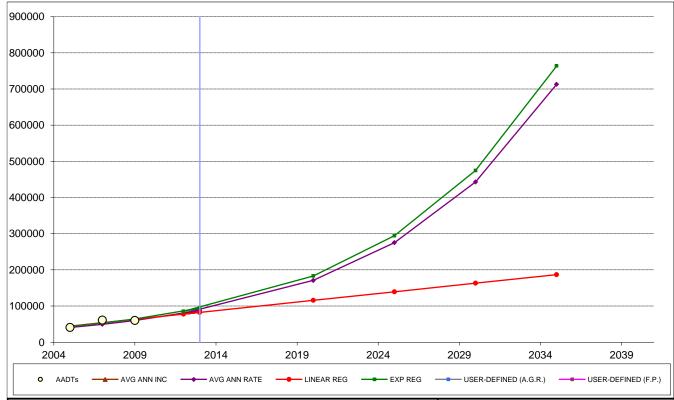
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
20376	21849	22500	26704		
19782	20815	21794	25226		
24535	30668	27442	39773		
27506	39073	30972	52865		
30476	49782	34502	70267		
33447	63425	38032	93397		



HISTORI	C DATA	STATISTICAL RESULTS	S
Year	AADT	AVG ANN INC:	667
1991	21000	AVG ANN RATE:	2.5%
1993	22000	LINEAR REG:	784
1995	25000	EXPONENTIAL REG:	2.9%
1998	22000		
2000	24000	R-SQUARED	
2001	26000	LINEAR:	0.8092
2003	33000	EXPONENTIAL:	0.8173
2005	32000		
2007	34000		
2009	33000	NUMBER OF DATA POI	NTS:
			10

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	36- US 401 S OF TEN-TEN	RD (SR 1010)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSP	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

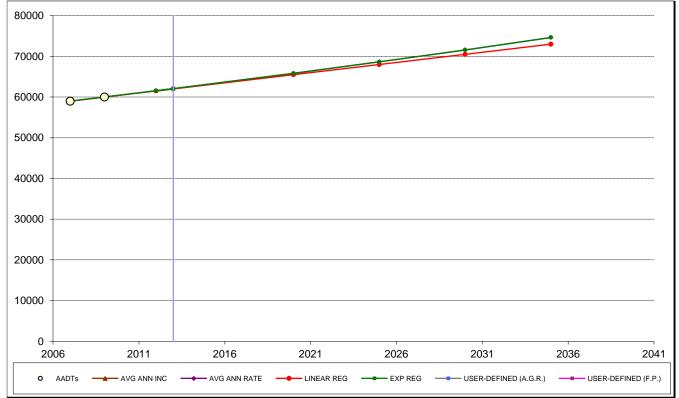
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
35667	36487	37231	38713	
35000	35582	36447	37612	
40333	43498	42717	47383	
43667	49317	46635	54740	
47000	55914	50554	63240	
50333	63394	54472	73059	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	37- US 64 BYP FROM EXIT	423 TO EXIT 425
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	4750
2005	41000	AVG ANN RATE:	10.0%
2007	61000	LINEAR REG:	4750
2009	60000	EXPONENTIAL REG:	10.0%
		R-SQUARED	
		LINEAR:	0.7106
		EXPONENTIAL:	0.7175
		NUMBER OF DATA POIN	NTS:
		NUMBER OF DATA POIN	NTS: 3
		NUMBER OF DATA POIN	
		NUMBER OF DATA POIN	
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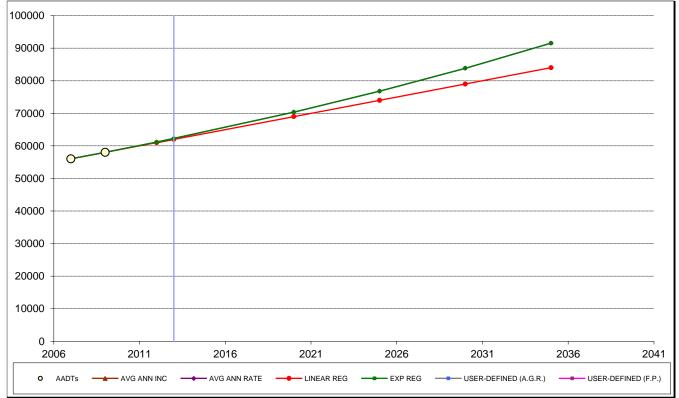
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
79000	87805	82500	94075	
74250	79832	77750	85532	
112250	170967	115750	183175	
136000	275183	139500	294832	
159750	442925	163250	474552	
183500	712918	187000	763824	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	38- US 64/264 FROM EXIT	420 TO EXIT 422
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	500
2007	59000	AVG ANN RATE:	0.8%
2009	60000	LINEAR REG:	500
		EXPONENTIAL REG:	0.8%
		R-SQUARED	
		LINEAR:	1.0000
		EXPONENTIAL:	1.0000
		NUMBER OF DATA POI	NTC :
		NUMBER OF DATA POIN	2

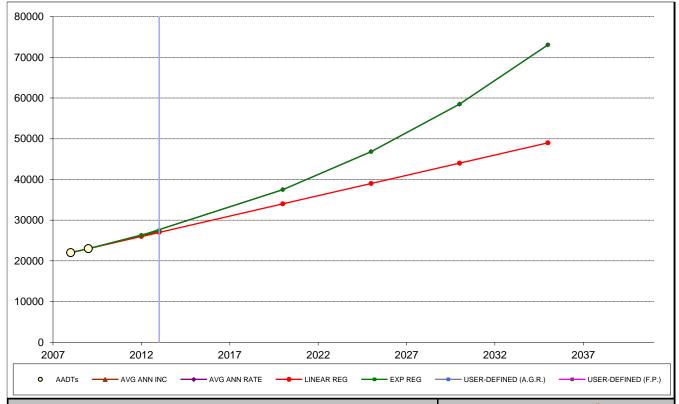
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
62000	62051	62000	62051	
61500	61532	61500	61532	
65500	65811	65500	65811	
68000	68635	68000	68635	
70500	71580	70500	71580	
73000	74652	73000	74652	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	39- US 64/264 FROM EXIT	422 TO EXIT 423
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	1000
2007	56000	AVG ANN RATE:	1.8%
2009	58000	LINEAR REG:	1000
		EXPONENTIAL REG:	1.8%
		R-SQUARED	
		LINEAR:	1.0000
		EXPONENTIAL:	1.0000
		NUMBER OF DATA POI	NTS:

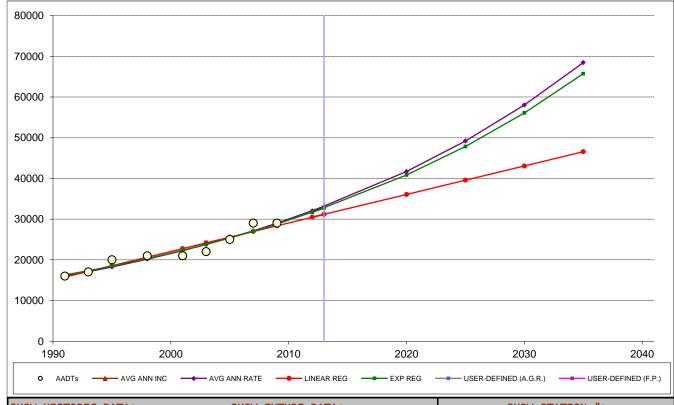
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
62000	62217	62000	62217	
61000	61135	61000	61135	
69000	70347	69000	70347	
74000	76798	74000	76798	
79000	83839	79000	83839	
84000	91527	84000	91527	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	40- US 70 BYP E OF CORN	IWALLIS RD (SR 1525)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRA	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	1000
2008	22000	AVG ANN RATE:	4.5%
2009	23000	LINEAR REG:	1000
		EXPONENTIAL REG:	4.5%
		R-SQUARED	
		LINEAR:	1.0000
		EXPONENTIAL:	1.0000
		NUMBER OF DATA POI	NTC ·
		NUMBER OF DATA POIL	
			2

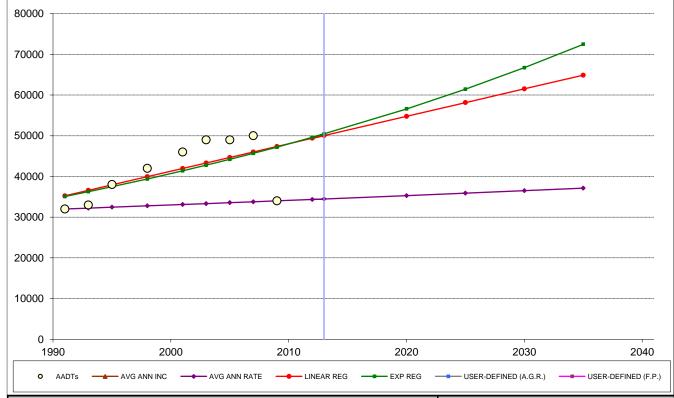
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
27000	27476	27000	27476	
26000	26281	26000	26281	
34000	37505	34000	37505	
39000	46839	39000	46839	
44000	58497	44000	58497	
49000	73057	49000	73057	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	41- US 70 E OF WHITE OA	K RD (SR 2547)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

1991 16000 AVG ANN RATE: 3.4% 1993 17000 LINEAR REG: 700 1995 20000 EXPONENTIAL REG: 3.2% 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000	1991 16000 AVG ANN RATE: 3.4 1993 17000 LINEAR REG: 700 1995 20000 EXPONENTIAL REG: 3.2 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:				
1993 17000 LINEAR REG: 700 1995 20000 EXPONENTIAL REG: 3.2% 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	1993 17000 LINEAR REG: 700 1995 20000 EXPONENTIAL REG: 3.2 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	ar 🗚	DT	AVG ANN INC:	722
1995 20000 EXPONENTIAL REG: 3.2% 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	1995 20000 EXPONENTIAL REG: 3.2 1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	91 16	000	AVG ANN RATE:	3.4%
1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	1998 21000 2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	93 17	000	LINEAR REG:	700
2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	2001 21000 R-SQUARED 2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	95 20	000	EXPONENTIAL REG:	3.2%
2003 22000 LINEAR: 0.9140 2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	2003 22000 LINEAR: 0.9 2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	98 21	.000		
2005 25000 EXPONENTIAL: 0.9331 2007 29000 2009 29000 NUMBER OF DATA POINTS:	2005 25000 EXPONENTIAL: 0.9 2007 29000 2009 29000 NUMBER OF DATA POINTS:	01 21	.000	R-SQUARED	
2007 29000 2009 29000 NUMBER OF DATA POINTS:	2007 29000 2009 29000 NUMBER OF DATA POINTS:	03 22	000	LINEAR:	0.9140
2009 29000 NUMBER OF DATA POINTS:	2009 29000 NUMBER OF DATA POINTS:	05 25	000	EXPONENTIAL:	0.9331
NUMBER OF DATA POINTS:	NUMBER OF DATA POINTS:	07 29	000		
		09 29	000		
9	9			NUMBER OF DATA POIN	NTS:
					9

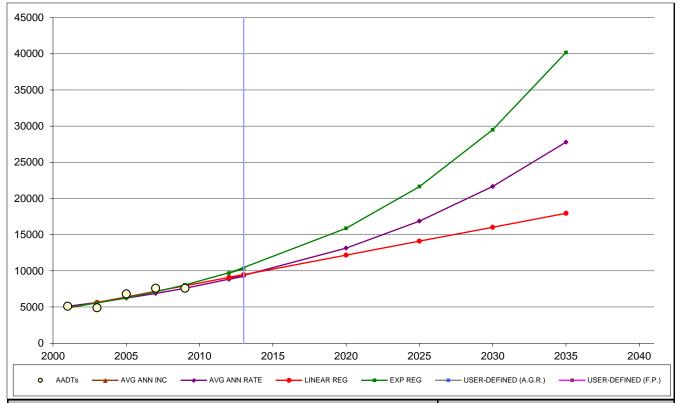
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
31889	33097	31169	32699	
31167	32022	30469	31677	
36944	41709	36071	40836	
40556	49202	39572	47861	
44167	58039	43073	56094	
47778	68465	46574	65744	



SHOW HISTORIC DATA:	SHOW HISTORIC DATA: SHOW FUTURE DATA:		ATION #:
AVG ANN INC	AVG ANN INC	42- US 70 E OF GREENFIE	LD PKWY (SR 4142)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

	DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	111
1991	32000	AVG ANN RATE:	0.3%
1993	33000	LINEAR REG:	674
1995	38000	EXPONENTIAL REG:	1.7%
1998	42000		
2001	46000	R-SQUARED	
2003	49000	LINEAR:	0.3371
2005	49000	EXPONENTIAL:	0.3307
2007	50000		
2009	34000		
		NUMBER OF DATA POI	NTS:
			9

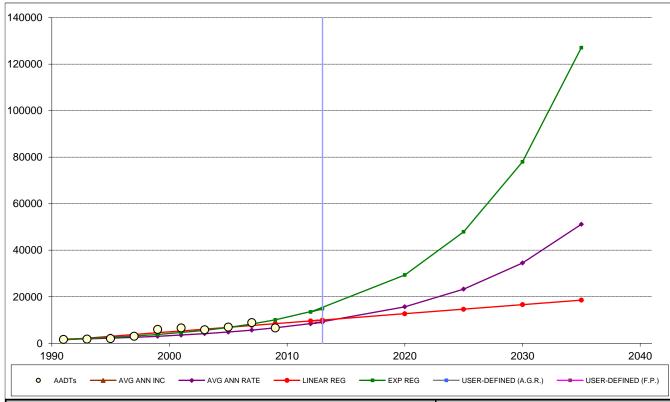
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
34444	34461	50058	50424	
34333	34345	49384	49599	
35222	35283	54777	56593	
35778	35882	58147	61456	
36333	36492	61518	66737	
36889	37112	64888	72471	



2000 2003	2010 2015	2020	2023	2030	2035 2040	
O AADTS — AVG ANN II	NC — AVG ANN RATE —	LINEAR REG —— EXP	REG — USE	R-DEFINED (A.G.R.)	USER-DEFINED (F.P	'.)
SHOW HISTORIC DATA:	SHOW FUTURE	E DATA:		SHOW ST	ATION #:	
AVG ANN INC	AVG ANN	I NC	43- W LA	KE RD (SR 1387)	S OF TEN-TEN RD (SR	101
AVG ANN RATE	✓ AVG ANN	RATE		FUT YRS:	2013	
LI NEAR REGRESSI ON	✓ LI NEAR R	EGRESSI ON		#1	2012	
EXPONENTI AL REGRESSI	ON Z EXPONENT	TAL REGRESSION		#2	2020	
	USER- DEF	INED (FUT PROJ)		#3	2025	
✓ HISTORIC DATA	USER- DEF	I NED (A. G. R.)		#4	2030	
NORTH CAROLI NA DEPARTMENT	OF TRANSPORTATION / TRA	NSP. PLANNI NG BRA	NCH	#5	2035	

1% 35
35
40/
4%
8494
8312

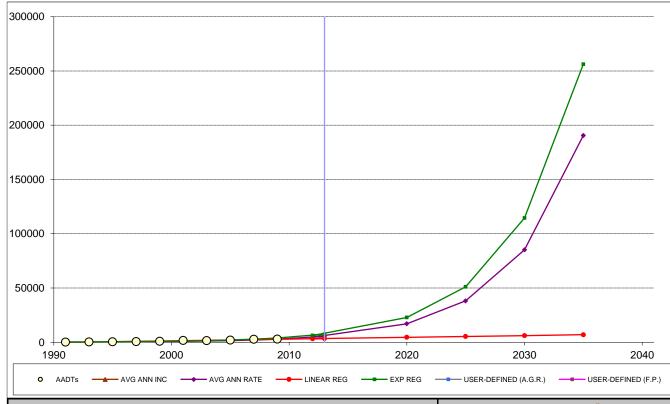
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg
8850	9278	9480	10309
8538	8826	9095	9691
11038	13153	12175	15893
12600	16877	14100	21651
14163	21656	16025	29496
15725	27788	17950	40183



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	278
1991	1600	AVG ANN RATE:	8.2%
1993	1800	LINEAR REG:	389
1995	2000	EXPONENTIAL REG:	10.3%
1997	3000		
1999	5900	R-SQUARED	
2001	6600	LINEAR:	0.8299
2003	5800	EXPONENTIAL:	0.8388
2005	6900		
2007	8900		
2009	6600	NUMBER OF DATA POIN	NTS:
			10

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	44- SUNSET LAKE RD (SR	1301) W OF HOLLY SPRIN
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

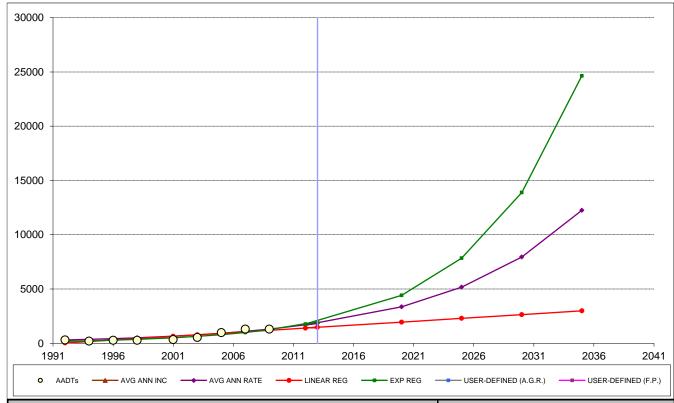
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
7711	9043	9964	14832	
7433	8358	9575	13452	
9656	15690	12686	29380	
11044	23259	14630	47873	
12433	34478	16574	78006	
13822	51108	18518	127105	



HISTORI	C DATA	STATISTICAL RESULTS	
Year	AADT	AVG ANN INC:	152
1991	160	AVG ANN RATE:	17.5%
1993	280	LINEAR REG:	161
1995	450	EXPONENTIAL REG:	17.5%
1997	520		
1999	920	R-SQUARED	
2001	1700	LINEAR:	0.9458
2003	1500	EXPONENTIAL:	0.9519
2005	2000		
2007	2700		
2009	2900	NUMBER OF DATA POI	NTS:
			10

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	45- PIERCE-OLIVE RD (SR	1389) N OF OPTIMIST FAR
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

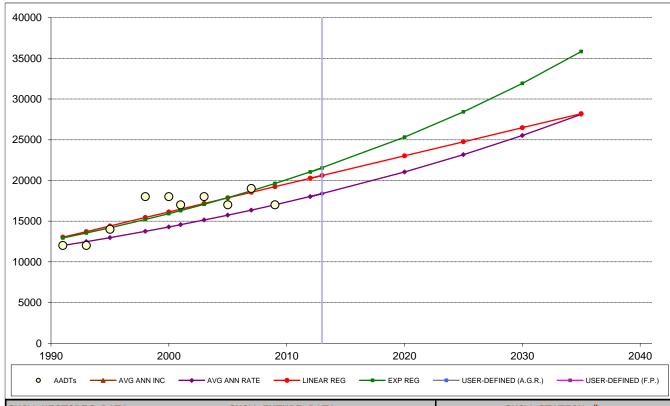
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
3509	5521	3404	7389	
3357	4700	3243	6289	
4574	17035	4529	22833	
5336	38095	5333	51116	
6097	85190	6138	114435	
6858	190507	6942	256187	



HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	59
1992	300	AVG ANN RATE:	9.0%
1994	190	LINEAR REG:	69
1996	270	EXPONENTIAL REG:	12.1%
1998	270		
2001	340	R-SQUARED	
2003	540	LINEAR:	0.8024
2005	980	EXPONENTIAL:	0.8477
2007	1300		
2009	1300		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	46- BATTLE BRIDGE RD (S	SR 2552) E OF AUBURN KN
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

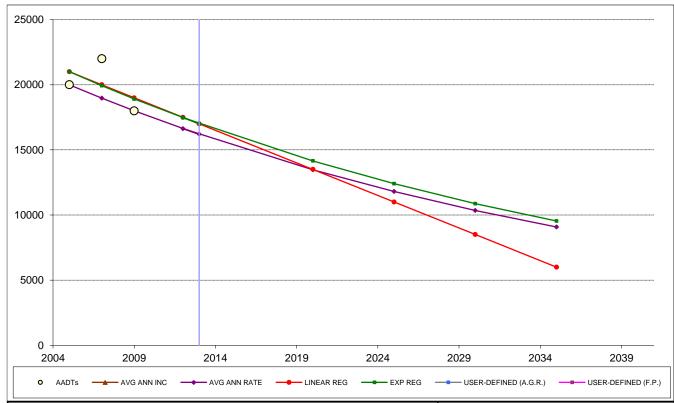
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
1535	1836	1468	1982	
1476	1684	1399	1767	
1947	3357	1950	4419	
2241	5168	2295	7835	
2535	7954	2639	13893	
2829	12244	2984	24635	



DATA	STATISTICAL RESULTS	5
AADT	AVG ANN INC:	278
12000	AVG ANN RATE:	2.0%
12000	LINEAR REG:	345
14000	EXPONENTIAL REG:	2.3%
18000		
18000	R-SQUARED	
17000	LINEAR:	0.6458
18000	EXPONENTIAL:	0.6548
17000		
19000		
17000	NUMBER OF DATA POI	NTS:
		10
	12000 12000 14000 18000 18000 17000 18000 17000 19000	AADT AVG ANN INC: 12000 AVG ANN RATE: 12000 LINEAR REG: 14000 EXPONENTIAL REG: 18000 18000 R-SQUARED 17000 LINEAR: 18000 EXPONENTIAL: 17000 19000

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	47- NC 50 S OF NEW RAN	D RD (SR 2562) / N of S WA
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

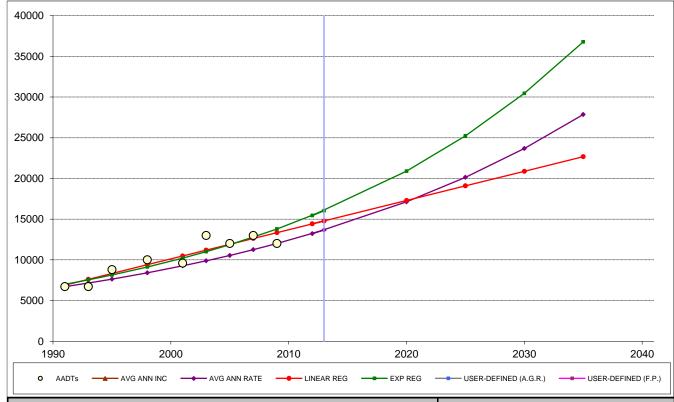
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
18111	18368	20614	21523	
17833	18016	20269	21030	
20056	21032	23028	25314	
21444	23169	24753	28425	
22833	25523	26477	31918	
24222	28116	28201	35840	



O AADTS AVG ANN INC	- AVG ANN RATE - LINEAR REG - EXP REG	USER-DEFINED (A.G.R.)	USER-DEFINED (F.P.)
SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	48- NC 50 S of S WAKE EX	(PWY / BUFFALOE RD (SR
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRA	NSPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	-500
2005	20000	AVG ANN RATE:	-2.6%
2007	22000	LINEAR REG:	-500
2009	18000	EXPONENTIAL REG:	-2.6%
		R-SQUARED	
		LINEAR:	0.2500
		EXPONENTIAL:	0.2754
		NUMBER OF DATA BOTA	UTC .
		NUMBER OF DATA POIN	
		NUMBER OF DATA POIN	NTS: 3
		NUMBER OF DATA POIN	
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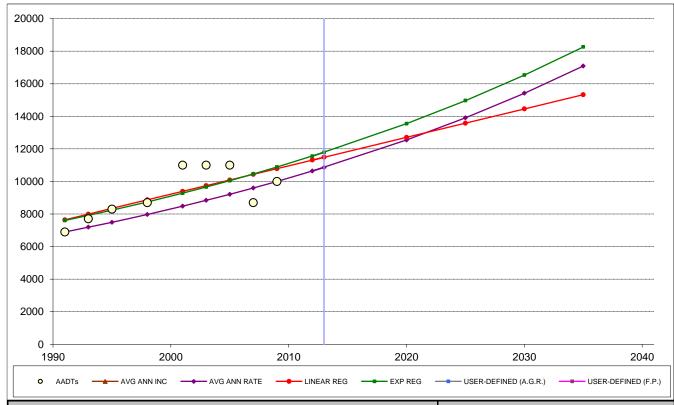
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
16000	16200	17000	17019		
16500	16632	17500	17473		
12500	13472	13500	14153		
10000	11810	11000	12407		
7500	10353	8500	10876		
5000	9075	6000	9534		



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	49- NC 50 N OF TEN-TEN F	RD (SR 1010)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	294
1991	6700	AVG ANN RATE:	3.3%
1993	6700	LINEAR REG:	359
1995	8800	EXPONENTIAL REG:	3.8%
1998	10000		
2001	9600	R-SQUARED	
2003	13000	LINEAR:	0.8484
2005	12000	EXPONENTIAL:	0.8484
2007	13000		
2009	12000		
		NUMBER OF DATA POI	NTS:
			9

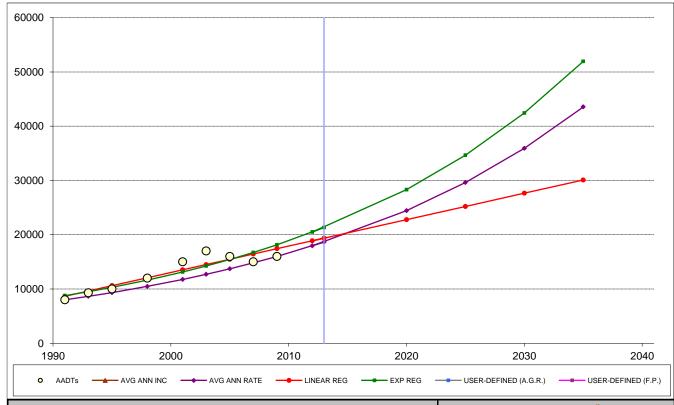
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
13178	13659	14781	16046			
12883	13224	14423	15452			
15239	17134	17291	20893			
16711	20145	19083	25228			
18183	23685	20876	30462			
19656	27847	22668	36782			



DATA	STATISTICAL RESULTS	5
AADT	AVG ANN INC:	172
6900	AVG ANN RATE:	2.1%
7700	LINEAR REG:	175
8300	EXPONENTIAL REG:	2.0%
8700		
11000	R-SQUARED	
11000	LINEAR:	0.5141
11000	EXPONENTIAL:	0.5491
8700		
10000		
	NUMBER OF DATA POI	NTS:
		9
	AADT 6900 7700 8300 8700 11000 11000 8700	AADT AVG ANN INC: 6900 AVG ANN RATE: 7700 LINEAR REG: 8300 EXPONENTIAL REG: 8700 11000 R-SQUARED 11000 LINEAR: 11000 EXPONENTIAL: 8700 10000

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	50- SR 1006 (OLD STAGE	ROAD) N OF SR 2711 (VAN
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

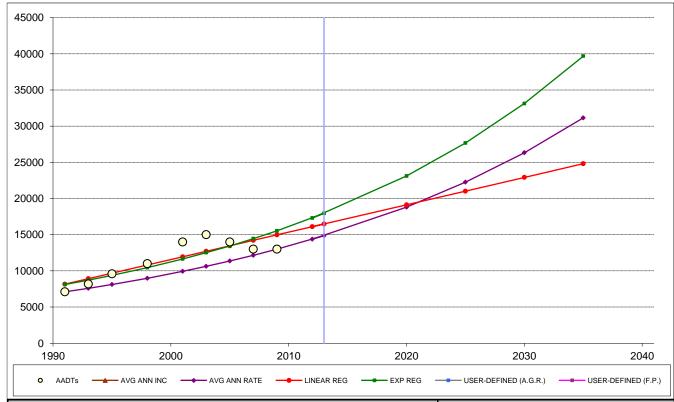
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
10689	10860	11486	11785	
10517	10638	11312	11553	
11894	12545	12709	13548	
12756	13907	13581	14966	
13617	15417	14454	16533	
14478	17091	15327	18264	



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	444
1991	8000	AVG ANN RATE:	3.9%
1993	9300	LINEAR REG:	487
1995	10000	EXPONENTIAL REG:	4.1%
1998	12000		
2001	15000	R-SQUARED	
2003	17000	LINEAR:	0.8483
2005	16000	EXPONENTIAL:	0.8561
2007	15000		
2009	16000		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	51- SR 1006 (OLD STAGE	ROAD) S OF SR 2711 (VAN
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

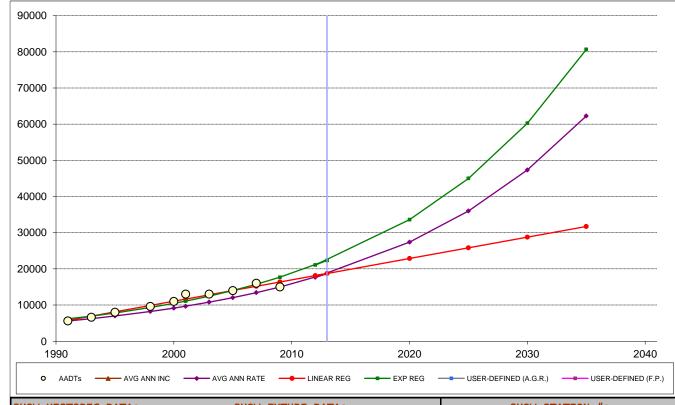
FUTURE PRO	JECTIONS:			
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
17778	18664	19369	21333	
17333	17959	18882	20488	
20889	24439	22779	28314	
23111	29628	25214	34660	
25333	35919	27650	42427	
27556	43545	30085	51936	
17333 20889 23111 25333	17959 24439 29628 35919	18882 22779 25214 27650	20488 28314 34660 42427	



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	328
1991	7100	AVG ANN RATE:	3.4%
1993	8200	LINEAR REG:	378
1995	9600	EXPONENTIAL REG:	3.7%
1998	11000		
2001	14000	R-SQUARED	
2003	15000	LINEAR:	0.7332
2005	14000	EXPONENTIAL:	0.7552
2007	13000		
2009	13000		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	52- SR 1006 (OLD STAGE	ROAD) S of S WAKE EXPW
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

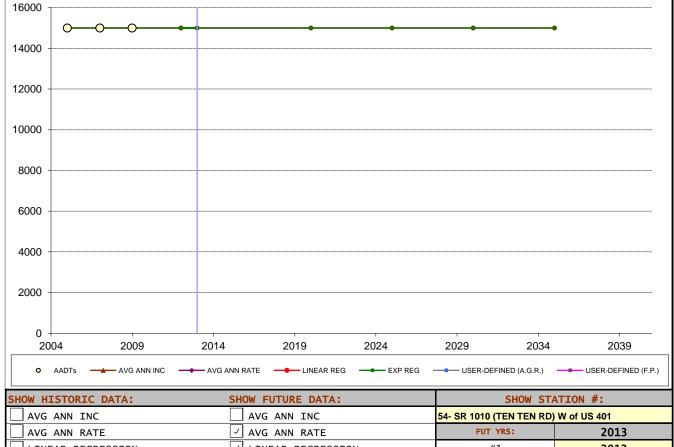
FUTURE PROJECTIONS:				
Avg Ann Rate	Linear Reg	Exp Reg		
14870	16489	17949		
14379	16111	17313		
18814	19137	23104		
22256	21028	27670		
26327	22919	33138		
31144	24811	39687		
	Avg Ann Rate 14870 14379 18814 22256 26327	Avg Ann Rate Linear Reg 14870 16489 14379 16111 18814 19137 22256 21028 26327 22919	Avg Ann Rate Linear Reg Exp Reg 14870 16489 17949 14379 16111 17313 18814 19137 23104 22256 21028 27670 26327 22919 33138	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	53- SR 1010 (TEN TEN RD)	E of US 401
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	522
1991	5600	AVG ANN RATE:	5.6%
1993	6600	LINEAR REG:	590
1995	8000	EXPONENTIAL REG:	6.0%
1998	9600		
2000	11000	R-SQUARED	
2001	13000	LINEAR:	0.9607
2003	13000	EXPONENTIAL:	0.9393
2005	14000		
2007	16000		
2009	15000	NUMBER OF DATA POI	NTS:
			10

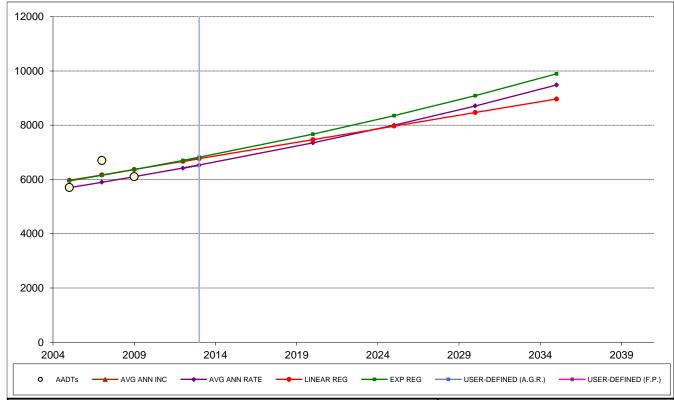
FUTURE PROJECTIONS:				
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
17089	18672	18729	22347	
16567	17677	18139	21080	
20744	27390	22857	33620	
23356	36012	25806	45008	
25967	47349	28754	60254	
28578	62255	31703	80665	



DATA	STATISTICAL RESULT	S
AADT	AVG ANN INC:	0
15000	AVG ANN RATE:	0.0%
15000	LINEAR REG:	0
15000	EXPONENTIAL REG:	0.0%
	R-SOUARED	
	LINEAR:	#DIV/0
	EXPONENTIAL:	#DIV/0
	NUMBER OF DATA POI	NTS:
		3
	AADT 15000 15000	AADT AVG ANN INC: 15000 AVG ANN RATE: 15000 LINEAR REG: 15000 EXPONENTIAL REG: R-SQUARED LINEAR: EXPONENTIAL:

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	54- SR 1010 (TEN TEN RD)	W of US 401
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSPO	RTATION / TRANSP. PLANNING BRANCH	#5	2035
LINEAR REGRESSION	LINEAR REGRESSION EXPONENTIAL REGRESSION USER-DEFINED (FUT PROJ) USER-DEFINED (A.G.R.)	#2 #3 #4	2012 2020 2025 2030

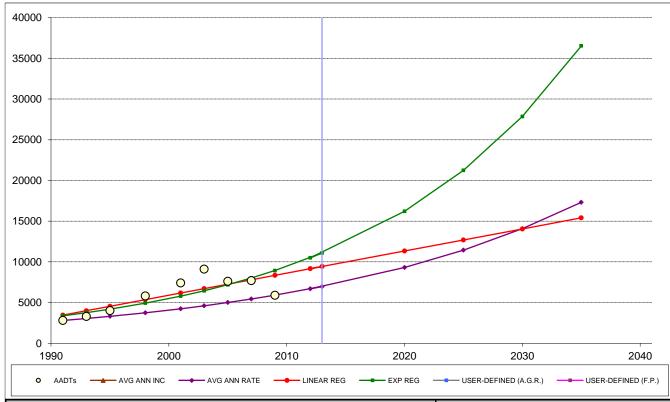
FUTURE PROJECTIONS:				
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
15000	15000	15000	15000	
15000	15000	15000	15000	
15000	15000	15000	15000	
15000	15000	15000	15000	
15000	15000	15000	15000	
15000	15000	15000	15000	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	55- SR 1010 (TEN TEN RD)	W of NC 50
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSP	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

C DATA	STATISTICAL RESULTS	S
AADT	AVG ANN INC:	100
5700	AVG ANN RATE:	1.7%
6700	LINEAR REG:	100
6100	EXPONENTIAL REG:	1.7%
	R-SQUARED	
	LINEAR:	0.1579
	EXPONENTIAL:	0.1745
	NUMBER OF DATA POI	3 3
	5700 6700	AADT AVG ANN INC: 5700 AVG ANN RATE: 6700 LINEAR REG: 6100 EXPONENTIAL REG: R-SQUARED LINEAR:

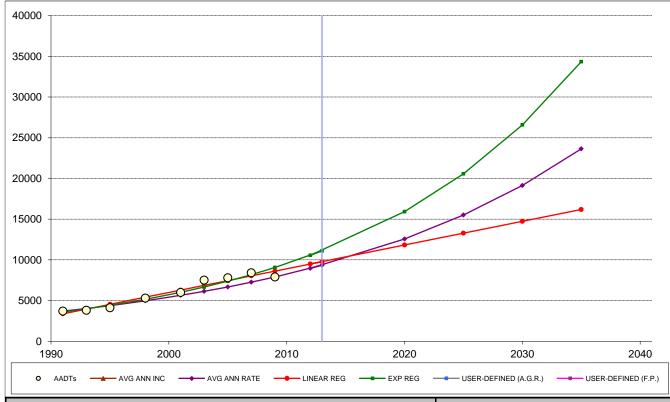
FUTURE PROJECTIONS:				
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg	
6500	6528	6767	6812	
6400	6418	6667	6697	
7200	7351	7467	7670	
7700	8001	7967	8349	
8200	8709	8467	9088	
8700	9480	8967	9892	



SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	56- SR 1004 (E GARNER R	OAD) E OF ROCK QUARRY
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	172
1991	2800	AVG ANN RATE:	4.2%
1993	3300	LINEAR REG:	272
1995	4000	EXPONENTIAL REG:	5.6%
1998	5800		
2001	7400	R-SQUARED	
2003	9100	LINEAR:	0.6188
2005	7600	EXPONENTIAL:	0.6861
2007	7700		
2009	5900		
		NUMBER OF DATA POI	NTS:
			9

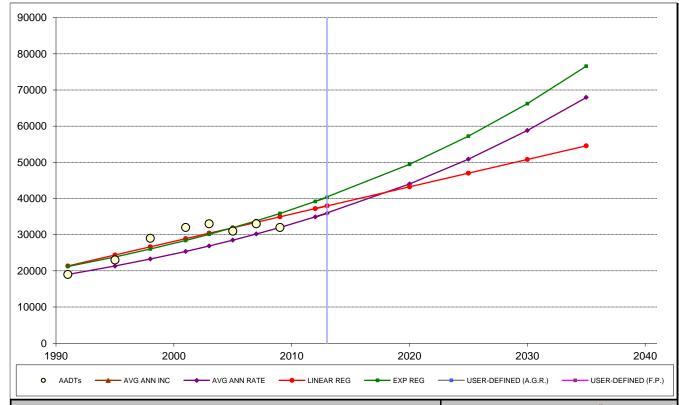
FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
6589	6963	9426	11088			
6417	6680	9155	10504			
7794	9304	11328	16203			
8656	11444	12686	21245			
9517	14077	14044	27856			
10378	17315	15402	36524			



HISTORI	C DATA	STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	233
1991	3700	AVG ANN RATE:	4.3%
1993	3800	LINEAR REG:	291
1995	4100	EXPONENTIAL REG:	5.3%
1998	5300		
2001	6000	R-SQUARED	
2003	7500	LINEAR:	0.9455
2005	7800	EXPONENTIAL:	0.9485
2007	8400		
2009	7900		
		NUMBER OF DATA POI	NTS:
			9

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STA	ATION #:
AVG ANN INC	AVG ANN INC	57- SR 2711 (VANDORA SE	PRINGS RD) E OF OLD STA
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSP	ORTATION / TRANSP. PLANNING BRANCH	#5	2035

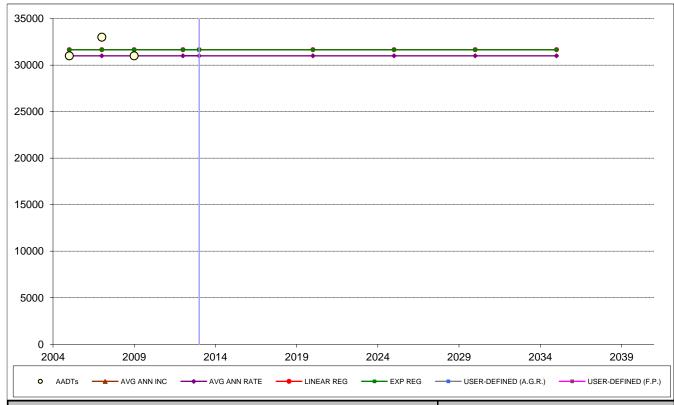
		JECTIONS:	FUTURE PRO
Exp Reg	Linear Reg	Avg Ann Rate	Avg Ann Inc
11115	9779	9350	8833
10559	9488	8965	8600
15914	11819	12559	10467
20564	13276	15504	11633
26574	14733	19141	12800
34339	16190	23630	13967
11115 10559 15914 20564 26574	9779 9488 11819 13276 14733	9350 8965 12559 15504 19141	8833 8600 10467 11633 12800



HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	722
1991	19000	AVG ANN RATE:	2.9%
1995	23000	LINEAR REG:	755
1998	29000	EXPONENTIAL REG:	3.0%
2001	32000		
2003	33000	R-SQUARED	
2005	31000	LINEAR:	0.7948
2007	33000	EXPONENTIAL:	0.7833
2009	32000		
		NUMBER OF DATA POI	NTS:
			8

SHOW HISTORIC DATA:	SHOW FUTURE DATA:	SHOW STATION #:	
AVG ANN INC	AVG ANN INC	58- US 401 S OF ST PATRI	CK DR (SR 2777) / N of S V
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

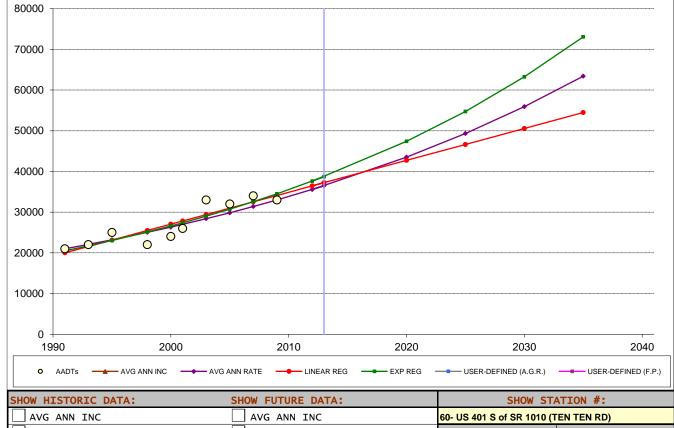
FUTURE PROJECTIONS:					
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg		
34889	35930	37966	40326		
34167	34905	37211	39167		
39944	44005	43252	49458		
43556	50862	47027	57221		
47167	58787	50803	66203		
50778	67946	54578	76595		



HISTORIC DATA		STATISTICAL RESULTS	5
Year	AADT	AVG ANN INC:	0
2005	31000	AVG ANN RATE:	0.0%
2007	33000	LINEAR REG:	0
2009	31000	EXPONENTIAL REG:	0.0%
		R-SQUARED	
		LINEAR:	0.0000
		EXPONENTIAL:	0.0000
		NUMBER OF DATA POI	NTS:
			3

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	59- US 401 S of S WAKE E	XPWY / N of SR 1010 (TEN
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	Z EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRAN	SPORTATION / TRANSP. PLANNING BRANCH	#5	2035

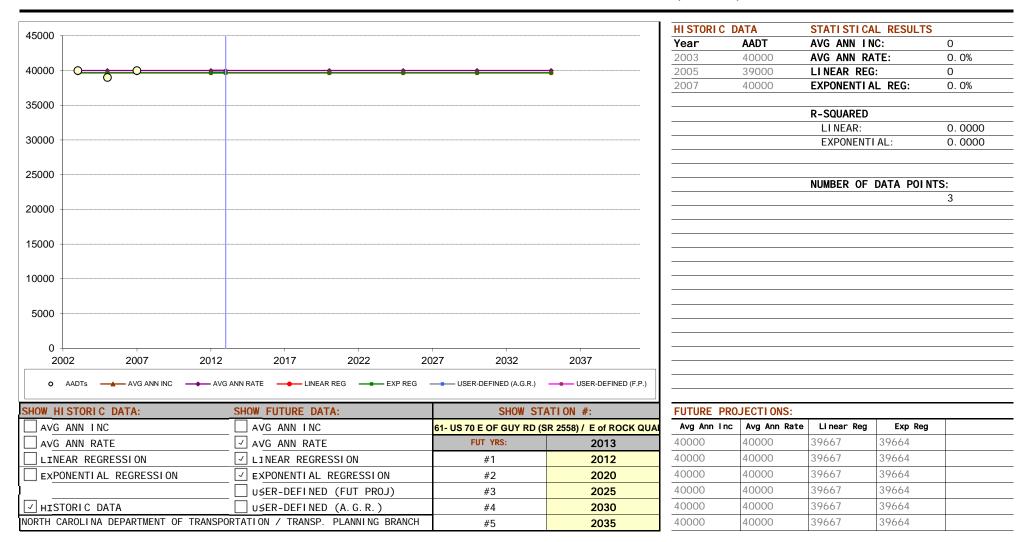
JECTIONS:			
Avg Ann Rate	Linear Reg	Exp Reg	
31000	31667	31653	
31000	31667	31653	
31000	31667	31653	
31000	31667	31653	
31000	31667	31653	
31000	31667	31653	
	Avg Ann Rate 31000 31000 31000 31000 31000	Avg Ann Rate Linear Reg 31000 31667 31000 31667 31000 31667 31000 31667 31000 31667	Avg Ann Rate Linear Reg Exp Reg 31000 31667 31653 31000 31667 31653 31000 31667 31653 31000 31667 31653 31000 31667 31653



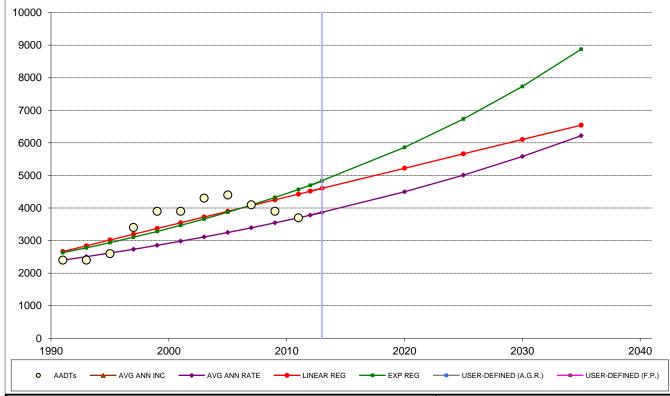
HISTORI	DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	667
1991	21000	AVG ANN RATE:	2.5%
1993	22000	LINEAR REG:	784
1995	25000	EXPONENTIAL REG:	2.9%
1998	22000		
2000	24000	R-SQUARED	
2001	26000	LINEAR:	0.8092
2003	33000	EXPONENTIAL:	0.8173
2005	32000		
2007	34000		
2009	33000	NUMBER OF DATA POI	NTS:
			10

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	60- US 401 S of SR 1010 (T	EN TEN RD)
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANSF	PORTATION / TRANSP. PLANNING BRANCH	#5	2035

FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
35667	36487	37231	38713			
35000	35582	36447	37612			
40333	43498	42717	47383			
43667	49317	46635	54740			
47000	55914	50554	63240			
50333	63394	54472	73059			



AADT TREND ANALYSIS

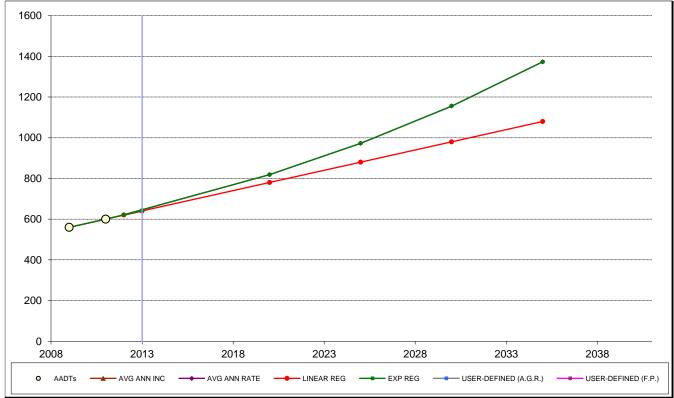


HISTORI	C DATA	STATISTICAL RESULT	S
Year	AADT	AVG ANN INC:	65
1991	2400	AVG ANN RATE:	2.2%
1993	2400	LINEAR REG:	88
1995	2600	EXPONENTIAL REG:	2.8%
1997	3400		
1999	3900	R-SQUARED	
2001	3900	LINEAR:	0.6168
2003	4300	EXPONENTIAL:	0.6343
2005	4400		
2007	4100		
2009	3900	NUMBER OF DATA POI	NTS:
2011	3700		11

SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	62- SR 1006 (Old Stage Ro	ad) N of NC 42 (S of S Wak
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	#5	2035	

JECTIONS:			
Avg Ann Rate	Linear Reg	Exp Reg	
3864	4604	4830	
3781	4515	4699	
4496	5221	5863	
5010	5662	6732	
5582	6103	7731	
6220	6544	8878	
	Avg Ann Rate 3864 3781 4496 5010 5582	Avg Ann Rate Linear Reg 3864 4604 3781 4515 4496 5221 5010 5662 5582 6103	Avg Ann Rate Linear Reg Exp Reg 3864 4604 4830 3781 4515 4699 4496 5221 5863 5010 5662 6732 5582 6103 7731

AADT TREND ANALYSIS



SHOW HISTORIC DATA: SHOW FUTURE DATA:		SHOW STATION #:	
AVG ANN INC	AVG ANN INC	63- SR 1421 (Old Mills Rd)	S of SR 1393 (Hilltop Need
AVG ANN RATE	✓ AVG ANN RATE	FUT YRS:	2013
LINEAR REGRESSION	✓ LINEAR REGRESSION	#1	2012
EXPONENTIAL REGRESSION	✓ EXPONENTIAL REGRESSION	#2	2020
	USER-DEFINED (FUT PROJ)	#3	2025
✓ HISTORIC DATA	USER-DEFINED (A.G.R.)	#4	2030
NORTH CAROLINA DEPARTMENT OF TRANS	#5	2035	

HISTORI	C DATA	STATISTICAL RESULT	rs
Year	AADT	AVG ANN INC:	20
2009	560	AVG ANN RATE:	3.5%
2011	600	LINEAR REG:	20
		EXPONENTIAL REG:	3.5%
		R-SQUARED	
		LINEAR:	1.0000
		EXPONENTIAL:	1.0000

NUMBER OF DATA POINTS:

FUTURE PROJECTIONS:						
Avg Ann Inc	Avg Ann Rate	Linear Reg	Exp Reg			
640	643	640	643			
620	621	620	621			
780	818	780	818			
880	973	880	973			
980	1156	980	1156			
1080	1373	1080	1373			

Appendix D - Toll Diversion Model

Triangle Regional Toll Diversion Model Development

Technical Memorandum

December 2010

Background

The proposed Southeast Extension in the Triangle area is one of several candidate toll facility projects under consideration by the North Carolina Turnpike Authority (NCTA). The Southeast Extension will extend the Triangle Expressway and complete the Raleigh Outer Loop. It will link the towns of Clayton, Garner, Fuquay-Varina, Holly Springs, Apex, Cary and Raleigh. It will also connect major roadways in southern Raleigh and ease congestion on the Raleigh Beltline (I-440), I-40, NC 42, NC 55, and Ten Ten Road. According to the NCTA, the project would increase the overall capacity of the existing roadway network and divert traffic from secondary roads in an area that is experiencing substantial growth.

The primary objection of this task is to develop a new toll diversion modeling procedure for the Triangle Regional TransCAD Travel Demand Model to help better estimate the traffic and revenue of the proposed tolled Southeast Extension.

MPO toll modeling procedures range from simple time penalties applied in the assignment process to a complex set of interactions between multiple model components including auto ownership, mode choice (toll / non-toll nests), distribution (logsum composite impedance) and time-of-day choice.

Currently, toll facilities in the Triangle regional model are evaluated using simple time penalties based on the charged toll rates and Value of Time (VOT). The VOT for Single Occupancy Vehicle (SOV) was assumed to be \$12/hour; the VOT for High Occupancy Vehicle (HOV) and Commercial Vehicle (CV) was assumed to be \$18/hour. The new procedure applies the toll diversion modeling in the traffic assignment for the Triangle Regional model. It calculates the toll diversion for each origin-destination pair based on Willingness-To-Pay (WTP) diversion curves and travel time savings that a toll facility can provide. It then estimates toll diversion within traffic assignments by assuming trips (autos, commercial vehicles and external-external trips) that can use either a toll or a non-toll path during each iteration of the assignment, with final toll volumes being the equilibrium weighted average of the iterations. With WTP diversion curves, trips are split into toll and non-toll trips prior to being assigned permitting the trips to be assigned to appropriate toll or non-toll paths for each iteration. This new toll diversion modeling process has been designed to provide a greater degree of user flexibility. It provides an improved level of evaluation of the intermediate results. This should result in improved estimation of traffic and revenue by time of day and by vehicle type (auto vs. commercial vehicles).

Recommended Methodology

The Willingness-To-Pay methodology was chosen and applied in the Toll Diversion Modeling process to assess the traffic and toll revenue for the following reasons:

- It is relatively easy to understand and apply
- The value of time and WTP curve can be developed from the stated preference surveys conducted in North Carolina
- It allows the flexibility to apply different WTP curves to individual trip type (autos, commercial vehicles and external-external trips)

• It produces meaningful and intuitive traffic and revenue results ranging from low per mile toll rates to high per mile toll rates

Toll Diversion Curve Development

As part of the development of the auto and truck toll diversion curves for use in the Triangle Regional travel demand model, HNTB reviewed a number of surveys conducted within North Carolina and in other states. These stated preference surveys provided information on drivers' value of time through systematic evaluation of their willingness to pay for travel time savings. Raw data from three studies within North Carolina was analyzed to develop example willingness to pay curves for comparison purposes. These studies included the Metrolina Region Stated Preference Travel Study (2010), the Monroe Connector/Bypass Stated Preference Travel Study (2009), and the Triangle Expressway Stated Preference Travel Study (2008). In addition, summary information was gathered from a number of studies conducted in other states in order to gain national perspective and establish a range with which to compare the results from the North Carolina studies. A more detailed review of each study is contained in the Appendix.

After a thorough review, three sets of auto and commercial vehicle willingness to pay curves were developed to be incorporated into the Triangle Regional's toll diversion travel demand model set.

Toll Diversion Curve Set #1

The auto WTP diversion curve in the first set was developed based on the Triangle Expressway Stated Preference (SP) Survey, which was conducted in January and February 2007. This was the most extensive of the three North Carolina surveys reviewed as part of this study, with 4,725 respondents. The relatively large number of responses led to the most complete picture of willingness to pay and smoothest diversion curve from the North Carolina surveys. Each of the respondents in the SP survey was presented with several scenarios designed to understand willingness to pay. The approach involved a series of detailed trade-offs between travel time and tolls, and respondents would state whether they would take the tolled or free route for each scenario. This survey provided the detailed information to allow an analysis of toll sensitivity by trip type in the route diversion modeling. Average values of time (VOT) were also calculated (in \$2010) for the respondents from the Triangle Expressway SP Survey. The calculations took into account only those who responded that they would be willing to pay under at least one of the scenarios presented to them. The average VOT for Triangle Expressway is \$10.72/hr, which is well within the range of comparable studies across the country (the majority of estimates for value of time nationwide fall within a range of \$10-\$15 per hour).

The three North Carolina studies did not address the value of time for trucks, however there is an extensive body of national research available for use in truck VOT estimation. Truck usage is often a key determinant in the total revenue generation of a new toll facility, so it is crucial to establish an accurate estimate for use in traffic forecasting tools, like the Triangle Regional travel demand model. A national literature review shows a broad range for truck value of time from \$14 per hour up to \$200 per hour or higher. Despite this broad range, it appears that in surveys including analysis of both auto and truck drivers, the value of time for trucks is approximately three times that of autos. Using the typical range for autos, \$10-\$15 per hour, this equates to an average truck value of time of \$30-\$45 per hour.

As part of this analysis, a truck diversion curve was developed based on a ratio of 2.5 times the auto diversion curve. Trucks and autos generally have different responses to toll rates and toll rate increases, and this curve reflects these facts. The primary assumptions used to develop this curve were that a larger share of trucks are willing to pay a toll to save time and that those trucks that are willing to pay a toll are less sensitive to toll rate increases.

Figure 1 displays the first set of willingness to pay curves for autos and trucks. As the cost of travel time savings increases from zero, there is a significant drop-off of auto users willing to pay. Only about 20% of these users would be willing to pay \$15 or more per hour of time savings. Trucks are generally less sensitive to price, and subsequently the drop-off in the curve for trucks is less drastic than that for autos. 30% of trucks are willing to pay \$30 or more per hour of time savings. Relative to national averages, these curves are toward the low end of the willingness to pay spectrum. In addition, the shape of the curves is not precisely in line with national norms, because they begin to fall quickly at even small changes in value of time. For these reasons, additional curves were developed to test the sensitivity of the toll diversion model and the subsequent impact on forecast revenues.

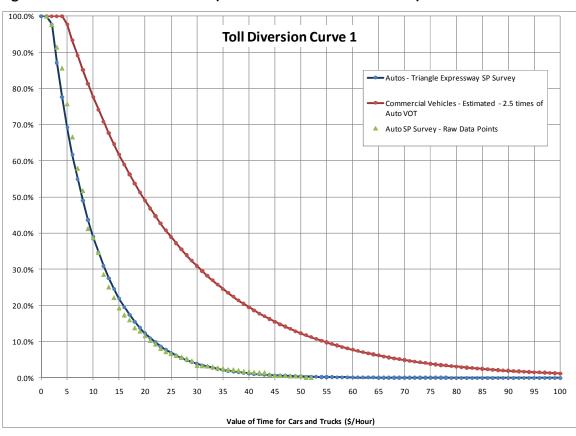


Figure 1 - WTP Diversion Curves (Auto and Commercial Vehicle)

Toll Diversion Curve Set #2

The second set of toll diversion curves was developed to reflect a higher value of time and willingness to pay for both cars and commercial vehicles. Under this set of curves, approximately 50% of autos would be willing to pay \$15 or more for an hour of travel time savings, and over 70% of trucks would be willing to pay \$30 or more. This reflects an average value of time for autos of between \$20-25 per hour, and an average value for trucks of over \$45 per hour. In addition, the shapes of these curves are different from the previous set. The curves in this set indicate that a large percentage of users are willing to pay small amounts for travel time savings. Then as the price for travel time savings increases beyond a nominal amount, willingness to pay begins to rapidly decline, as seen in the previous curve set.

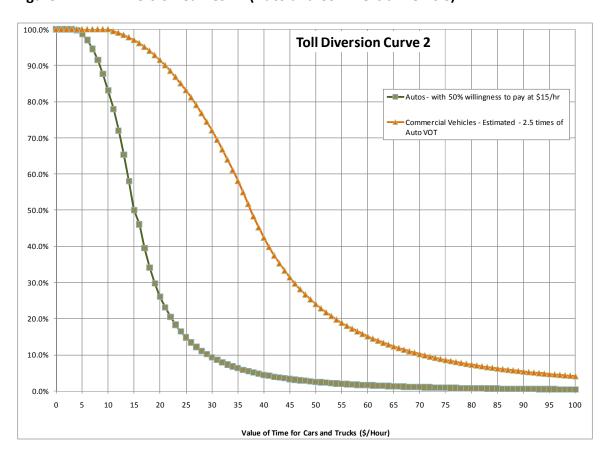


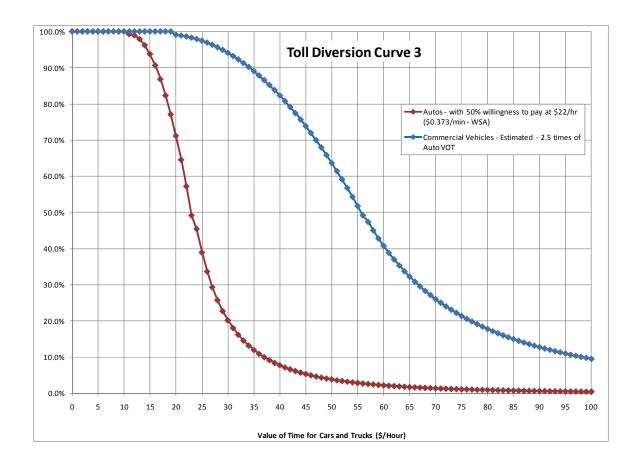
Figure 2 - WTP Diversion Curves #2 (Auto and Commercial Vehicle)

Toll Diversion Curve Set #3

The third set of toll diversion curves was developed to reflect an aggressive assumption of willingness to pay. Under this set of curves, approximately 50% of autos would be willing to pay \$22 or more for an hour of travel time savings, and over 70% of trucks would be willing to pay \$45 or more. This set of curves was helpful for evaluation and comparison purposes, as the subsequent revenue estimates serve as an upper bound on the forecasts and provide improved understanding regarding the sensitivity of the toll diversion model incorporated into the MPO's

travel demand model stream. However, it should be noted that these curves are associated with high levels of willingness to pay that are outside of the range determined through a nationwide literature review.

Figure 3 - WTP Diversion Curves #3 (Auto and Commercial Vehicle)



Process Overview

It should be noted that the model execution process requires user intervention. Users must set up folders and input files for subsequent steps in the process. The following is a summary of the recommended toll diversion modeling process:

- 1. Set up a toll assignment folder for the specific horizon year
- 2. Prepare data inputs
 - i) Required network input file
 - ii) Required input trip tables
 - iii) Required toll rate DBF table
- 3. Run script to perform toll sensitivity assignments
 - i) Multi-Modal Multi-Class Assignment (MMA) Assignment
 - ii) Summarize sensitivity assignment results (traffic and revenue by time-of-day and by vehicle type)

The following section describes the details of each step.

Step 1: Set up a toll assignment folder for the specific horizon year

Specific file structures are recommended for the toll diversion modeling. A new folder is recommended for addition to the standard Triangle Regional travel demand model folder system. This special application can be placed in a new folder named "Toll Diversion Model" under the project main folder and specific horizon year. Within the "Toll Diversion Model" folder, subfolders for different toll diversion curve can be created.

C:\TRM Model\2035\

C:\TRM Model\2035\Toll Diversion Model\

C:\TRM Model\2035\Toll Diversion Model\Toll Diversion Curve 1\

C:\TRM Model\2035\Toll Diversion Model\Toll Diversion Curve 2\

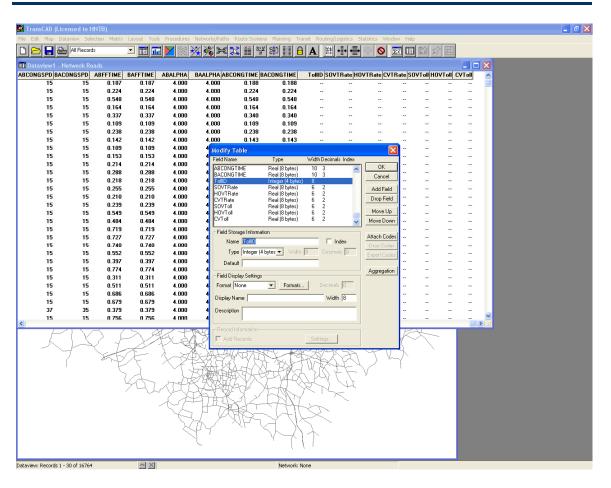
C:\TRM Model\2035\Toll Diversion Model\Toll Diversion Curve 3\

Step 2: Prepare data inputs

Required network input file

Since TollID and additional special coding are required for the tolled facility, it is expected that the input network will be manually edited and placed in the Toll Diversion Curve folder. A network with special coding, speed and capacities is required for input to the toll diversion model assignment GISDK codes. It recommended that the user copy the "Highway_Line.dbd" file under \Input\Highway\ folder to the Toll Diversion Model\ and edits the network named for toll diversion assignment.

To prepare the input network for the toll diversion assignment process, TollID for the tolled facility corridor must be added. In TransCAD, a new attribute (TollID) can be added to a network using the Dataview-Modify Table... menu option as shown in Figure 4 on the next page.



For this study, ten unique ID were assignment to the study corridor/segments. Table 1 on the next page lists the Toll ID and associated segments.

Toll ID	Description	Direction
11	Segment 1: Toll Route 147 from I-40 to Toll	Counterclockwise (SB)
12	Route 540	Clockwise (NB)
21	Segment 2: Toll Route 540 from Toll Route 540 to	Counterclockwise (SB)
22	Bypass 55	Clockwise (NB)
31	Segment 3: Toll Route 540 (proposed Southern	Counterclockwise (SB/EB)
32	Wake Expressway) from Bypass 55 to I-40	Clockwise (NB/WB)
41	Segment 4: Toll Route 540 (proposed Eastern	Counterclockwise (NB)
42	Wake Expressway) from I-40 to US 264/US 64	Clockwise (SB)
51	Existing I-540 from US 264/US 64 to I-40	Counterclockwise (NB/WB)
52	EXISTING 1-240 110111 03 204/03 64 to 1-40	Clockwise (SB/EB)

To prepare the input network for the toll diversion assignment process, special code for the tolled facility corridor must be updated. The following table lists the existing special codes utilized in the Triangle Regional model and four additional special codes included as part of toll diversion model. The additional special coding will allow the toll diversion model to estimate traffic and revenue for HOT lanes (HOV Free, SOV pay, Trucks prohibited), Toll Lanes (Trucks prohibited), Truck Only Lanes and Truck Only Toll Lanes.

Table 1 – Special Code List

Special Code	Transit	SOVs	HOVs	Trucks	Note						
1	Ø	٧	٧	٧	Interstate/Freeway						
2	Ø	٧	٧	٧	Suburban Freeway						
3	Ø	٧	٧	٧	Urban Freeway						
4	Ø	٧	٧	٧	Rural Highway						
5	Ø	٧	٧	٧	Suburban Freeway / Expressway						
6	Ø	٧	٧	٧	Collector / Distributor						
21	Ø	٧	٧	٧	Freeway to freeway ramps						
22	Ø	٧	٧	٧	Freeway to freeway loop ramp with weave Freeway to freeway loop ramp Freeway to arterial ramp/loop						
23	Ø	٧	٧	٧	Freeway to freeway loop ramp						
24	Ø	٧	٧	٧	Freeway to arterial ramp/loo						
25	Ø	٧	٧	٧	Arterial to freeway ramp/loop						
26	Ø	٧	٧	٧	Arterial to arterial ramp/loop						
31	Ø	٧	٧	٧	Centroid connector						
41	Ø	Ø	٧	Ø	HOV Lanes						
42	Ø	\$	٧	\$	HOT Lanes (HOV Free, SOV pay, Trucks pay)						
43	Ø	\$	\$	\$	Mixed Toll Lanes (for all vehicles)						
44*	Ø	\$	٧	Ø	HOT Lanes (HOV Free, SOV pay, Trucks prohibited)						
45*	Ø	\$	\$	Ø	Toll Lanes (Trucks prohibited)						
46*	Ø	Ø	Ø	V	Truck Only Lanes						
47*	Ø	Ø	Ø	\$	Truck Only Toll Lanes						
55	٧	Ø	Ø	Ø	Transit Only Links						

^{*:} Additional special coding included in Toll Diversion Model

√: Allowed Ø: Prohibited \$: Priced

• Required input trip tables

The following three trip tables are required inputs for the toll diversion model process.

TOTAM_OD.mtxTOTPM OD.mtx

o TOTOP OD.mtx

- Total AM vehicle trips matrix

- Total PM trips matrix

- Total Off-Peak trips matrix

The Time-of-day AM, PM and Off-peak are defined as follows:

o Four hour AM peak period: 6:00 am to 10:00 am

o Four hour PM peak period: 3:30 pm to 7:30 pm

Off-peak (the remaining time of the day)

These three trip tables can be found in the "Trip Distribution" folder under different horizon years. The user will need to copy and paste these trip tables into the in the \Toll Diversion Model\ folder under different horizon years. No other special preparations are required for the trip tables. Under each original trip TOD matrix, there are three matrices (SOV, HOV and CV) and six additional trip matrices will be generated automatically by the resource file:

\ TotalAM.mtx, TotalMD.mtx, TotalPM.mtx, TotalOP.mtx

Matrix Name(s)	Description
SOV	Total Single Occupancy Vehicle (SOV) Trip Matrix (by TOD)
HOV	Total High Occupancy Vehicle (HOV) Matrix (by TOD)
CV	Total Commercial Vehicle (CV) Trip Matrix (by TOD)
SOV_T*	Total Tolled SOV Trip Matrix (by TOD)
HOV_T*	Total Tolled HOV Trip Matrix (by TOD)
CV_T*	Total Tolled CV Trip Matrix (by TOD)
SOV_NT*	Total Non-Tolled SOV Trip Matrix (by TOD)
HOV_NT*	Total Non-Tolled HOV Trip Matrix (by TOD)
CV_NT*	Total Non-Tolled CV Trip Matrix (by TOD)

^{*:} these matrices will be generated automatically by the resource file.

Required Toll Rate DBF Table

For the toll diversion assignment process, a toll rate dbf table is required. Table 2 lists the range of toll rate by vehicle type (SOV, HOV, and CV) and by TollID used in this study. This allows the toll diversion model to estimate traffic and revenue by different toll rates by vehicle type and corridor segments.

Table 2 -Toll Rate DBF Table

Tallin		U		nicle (SOV nicle (HOV			Comme	rcial Vehi	cle (CV)	
TollID	Toll	Toll	Toll	Toll	Toll	Toll	Toll	Toll	Toll	Toll
	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5
11	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
12	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
21	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
22	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
31	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
32	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
41	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
42	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
51	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60
52	0.05	0.08	0.10	0.15	0.20	0.15	0.24	0.30	0.45	0.60

Step 3: Run RSC file to perform toll sensitivity assignments

Once the highway network, time-of-day trips tables and toll rate dbf table have been saved and modified in the toll diversion folder, toll assignments can be performed by running the RSC file called "TOLLDiversionModel_TDnumber.rsc". It needs to be noted that all trips tables, revised network of "Highway_Line.dbd" with coding of special and TollID attributes, toll rate DBF table and "TOLLDiversionModel_TDnumber.rsc" need to be saved under the same project folder.

The "TOLLDiversionModel_TDnumber.rsc" automatically calculates link capacity (AB direction and BA direction) and free-flow travel time (AB direction and BA direction) for different time-of-day (AM, PM and OP) and consists of three time-of-day assignments using the same per mile toll for every tolled link/facility. A step-by-step description of how this approach will be applied within the model framework is presented below:

- Travel time skims are run for SOV, HOV and commercial vehicles with and without use
 of the tolled facilities
- The appropriate willingness-to-pay curves are then used to determine the percentage of travelers who are willing to pay to use the tolled facilities for the predetermined price.
 This percent willing to pay is determine by: value of time, per mile toll rate, and the travel time saving offered by the tolled facilities.
 - A combined auto willingness-to-pay curve that reflects the composition of the trip purpose in the study area are applied to the total SOV and HOV trip table
 - o A Commercial vehicle willingness-to-pay curve are applied to CV trip tables

- Once the fraction of travelers who are willing to pay is determined, the corresponding trip tables (SOV, HOV and CV) are separated resulting in two trip tables for each vehicle/trip type – those willing to pay (SOV_T, HOV_T, CV_T), and those not willing to pay (SOV_NT, HOV_NT, CV_NT).
- A Multi-Modal Multi-Class Assignment (MMA) with stochastic user equilibrium process
 is then applied with eligibility restrictions lifted on the tolled facilities for the "willing to
 pay" travelers. The willing to pay trip table represents the universe of those eligible to
 use the tolled facilities for a price and does not reflect actual usage. Actual usage is
 determined through the MMA assignment process.
- The entire process is performed iteratively for each analysis period until the prescribed equilibrium tolerance (<1%) is achieved.

A screenshot of "TOLLDiversionModel_TDnumber.rsc" is provided as follows:

```
TextPad - C:\TRM Model\2035NT\TollDiversion_TDC1\TollLookUp\TOLLDiversionModel_TD1.rsc
     File Edit Search View Tools Macros Configure Window Help
     TOLLDiversionModel_TD1.rsc
                                                                                             Macro "run"
RunMacro("TCB Init")
folderpath = "H \\TRM Model\\\2035NT\\TollDiversion_TDC1\\TollLookUp\\"
HighwayDB = folderpath + "Highway_Line.DBD"
ANSI Characters
/----Toll Sensitivity Test ---
for T = 1 to 5 do
    if T=1 then do
    IR="TI"
    SOVIRATe = "SOVIRI"
    HOVIRATE = "HOVIRI"
    CYIRI"
                                                                                                                             else if T=2 then do
TR="T2"
                                                                                                                                                        SOVTRate = "SOVTR2"
HOVTRate = "HOVTR2"
CVTRate = "CVTR2"
                                                                                                                            else if T=3 then do
                                                                                                                                                        TR="T3"
SOVTRate = "SOVTR3"
HOVTRate = "HOVTR3"
CVTRate = "CVTR3"
                                                                                                                           else if T=4 then do
T=-4 then do
T=-4 then do
T=-14"
SOVIRATe = "SOVIRA"
HOVIRATe = "HOVIRA"
CVTRATE = "CVTR4"
                                                                                                                            field_flag1 = 0 for j = 1 to fld_names.length do for j = 1 to fld_names [j] = "CVTRate" or fld_names [j] = "CVTRate" or fld_names [j] = "CVTOIL") then do . . . . . , or fld_names [j] = "SOVTOIL" or fld_names [j] = "CVTOIL") then do
                                                                                                                                      field_flag1 = 0 then do
d_strct = GetTableStructure(new_lyr)
r i = 1 to old_strct.length do
old_strct[i] = old_strct[i] + {old_strct[i][1]}
                                                                                                                           ond_strct[1] = Out_sete(1), "Peal", 6, 2, end new_struct = old_strct + (('SOVTRate", "Real", 6, 2, '('CVTRate", "Real", 6, 2, '('CVTRate", "Real", 6, 2, '('SOVTOIL", "Real", 6, 2, '('SOVTOIL", "Real", 6, 2, ''), '('SOVTOIL", ''), '('SOVTO
                                                                                                                              ModifyTable(new_lyr, new_struct)
```

In the "TOLLDiversionModel_TDnumber.rsc", the user will only need to revise the folder path to reflect the right folder location. Once "TOLLDiversionModel_TDnumber.rsc" runs successfully, the following bin files will be generated under each toll rate scenario:

\ MMA LinkFlow T1AM.bin; \ MMA LinkFlow T1PM.bin; \ MMA LinkFlow T1OP.bin \ MMA_LinkFlow_T2AM.bin; \MMA_LinkFlow_T1PM.bin; \ MMA_LinkFlow_T1OP.bin \ MMA_LinkFlow_T3AM.bin; \MMA_LinkFlow_T1PM.bin; \ MMA_LinkFlow_T1OP.bin \ MMA_LinkFlow_T4AM.bin; \ MMA_LinkFlow_T1PM.bin; \ MMA_LinkFlow_T1OP.bin \ MMA LinkFlow T5AM.bin; \ MMA LinkFlow T1PM.bin; \ MMA LinkFlow T1OP.bin Field Name(s) Description Congested Travel Time in TOD (AM/PM/OP): AB Direction AB_Time **BA** Time Congested Travel Time in TOD (AM/PM/OP): BA Direction Max Time Maximum Value of Congested Travel Time in TOD: Total AB + BA AB voc Volume Capacity Ratio in TOD (AM/PM/OP): AB Direction BA_voc Volume Capacity Ratio in TOD (AM/PM/OP): BA Direction Maximum Value of Volume Capacity Ratio in TOD: Total AB + BA MAX_voc AB vmt Vehicle Miles Traveled in TOD (AM/PM/OP): AB Direction BA_vmt Vehicle Miles Traveled in TOD (AM/PM/OP): BA Direction TOT vmt Total Vehicle Miles Traveled in TOD: Total AB + BA AB vht Vehicle Hours Traveled in TOD (AM/PM/OP): AB Direction BA vht Vehicle Hours Traveled in TOD (AM/PM/OP): BA Direction Total Vehicle Hours Traveled in TOD: Total AB + BA TOT vht Vehicle Speed in TOD (AM/PM/OP): AB Direction AB speed BA speed Vehicle Speed in TOD (AM/PM/OP): BA Direction AB VDF Volume Delay Function in TOD (AM/PM/OP): AB Direction Volume Delay Function in TOD (AM/PM/OP): BA Direction BA VDF MAX VDF Maximum Value of Volume Delay Function in TOD: Total AB+BA Volume of Tolled Single Occupancy Vehicles in TOD: AB Direction AB Flow SOV T BA Flow SOV T Volume of Tolled Single Occupancy Vehicles in TOD: BA Direction Volume of Tolled High Occupancy Vehicles in TOD: AB Direction AB Flow HOV T Volume of Tolled High Occupancy Vehicles in TOD: BA Direction BA Flow HOV T Volume of Tolled Commercial Vehicles in TOD: AB Direction AB_Flow_CV_T BA_Flow_CV_T Volume of Tolled Commercial Vehicles in TOD: BA Direction AB_Flow_SOV_NT Volume of Non-Tolled Single Occupancy Vehicles in TOD: AB Direction Volume of Non-Tolled Single Occupancy Vehicles in TOD: BA Direction BA Flow SOV NT AB Flow HOV NT Volume of Non-Tolled High Occupancy Vehicles in TOD: AB Direction BA Flow HOV NT Volume of Non-Tolled High Occupancy Vehicles in TOD: BA Direction AB Flow_CV_NT Volume of Non-Tolled Commercial Vehicles in TOD: AB Direction BA_Flow_CV_NT Volume of Non-Tolled Commercial Vehicles in TOD: BA Direction AB Flow All Vehicle Volume in TOD: AB Direction **BA Flow** All Vehicle Volume in TOD: AB Direction Tot Flow Total Vehicle Volumes in TOD: Total AB + BA

The resource file will also generate new loaded network files under each toll rates under the same project folder. The fields included in those loaded network files are summarized as follows:

101101131	
\ Highway_Line_T1_loa	aded.dbd
\ Highway_Line_T2_loa	aded.dbd
\ Highway_Line_T3_loa	aded.dbd
\ Highway_Line_T4_loa	aded.dbd
\ Highway_Line_T5_loa	aded.dbd
SOVTRate	Toll Rate for Single Occupancy Vehicle (\$/mile)
HOVTRate	Toll Rate for High Occupancy Vehicle (\$/mile)
CVTRate	Toll Rate for Commercial Vehicle (\$/mile)
SOVToll	Tolls for Single Occupancy Vehicles (\$): SOVTRate*Length
HOVToll	Tolls for High Occupancy Vehicles (\$): HOVTRate*Length
CVToll	Tolls for Commercial Vehicles (\$): CVTRate*Length
AB_Flow_AM	All Vehicle Volume during AM Peak Period: AB Direction
BA_Flow_AM	All Vehicle Volume during AM Peak Period: BA Direction
Tot_Flow_AM	All Vehicle Volume during AM Peak Period: Total AB+BA
AB_Flow_OP	All Vehicle Volume during Off-Peak Period: AB Direction
BA_Flow_OP	All Vehicle Volume during Off-Peak Period: BA Direction
Tot_Flow_OP	All Vehicle Volume during Off-Peak Period: Total AB+BA
AB_Flow_PM	All Vehicle Volume during PM Peak Period: AB Direction
BA_Flow_PM	All Vehicle Volume during PM Peak Period: BA Direction
Tot_Flow_PM	All Vehicle Volume during PM Peak Period: Total AB+BA
AB_Flow_Daily	All Vehicle Daily Volume: AB Direction
BA_Flow_Daily	All Vehicle Daily Volume: BA Direction
Tot_Flow_Daily	All Vehicle Daily Volume: Total AB+BA
AB_Rev_AM	Revenue During AM Peak Period: AB Direction
BA_Rev_AM	Revenue During AM Peak Period: BA Direction
Tot_Rev_AM	Revenue During AM Peak Period: Total AB+BA
AB_Rev_OP	Revenue During Off-Peak Period: AB Direction
BA_Rev_OP	Revenue During Off-Peak Period: BA Direction
Tot_Rev_OP	Revenue During Off-Peak Period: Total AB +BA
AB_Rev_PM	Revenue During PM Peak Period: AB Direction
BA_Rev_PM	Revenue During PM Peak Period: BA Direction
Tot_Rev_PM	Revenue During PM Peak Period: Total AB+BA
AB_Rev_Daily	All Daily Revenue: AB direction
BA_Rev_Daily	All Daily Revenue: BA direction
Tot_Rev_Daily	All Daily Revenue: Total AB+BA

Appendix E – Detailed TAZ Information

TAZ	ATYPE H	ΙΗ	HH_STUD F	POP	MEANINC [DWELLUN UBEDS	S IND	RET	HWY	OFF	SER	SPUN	NIV SPSC	SPAIR	SPHOSP	INDPERC	RETPERC H	WYPERC OFF	PERC SEI	RPERC
1507	2	341		964	78792	359	0	14	31	0	30	72	0	0	0 (0	0	0	0	0
1508	2	574		1623	78918	614	0	36	171	69	15	288	0	0	0 (0	0	0	0	0
1737	2	397		1126	78523	417	0	1056	83	79	138	373	0	0	0 () 0	0	0	0	0
1818	2	647		1837	62119	682	0	291	36	10	67	107	0	0	0 () 0	0	0	0	0
1538	2	704		1992	65157	743	0	539	66	24	250	236	0	0	0 () 0	0	0	0	0
1817	2	288		816	65998	311	0	2	0	0	1	13	0	0	0 () 0	0	0	0	0
1509		1046		2920	73554	1149	0	6	_		1		0	0	0 () 0	0	0	0	0
	1						0	_	45 64	10	I 50	58	0	0	0 () 0	0	0	0	0
1510	2	1024		2858	65627	1116	0	11	61	53	56	97	0	0	0 () 0	0	0	0	0
1739	2	417		1179	72951	444	0	3	21	15	0	44	0	0	0 () 0	0	0	0	0
1741	2	234		653	68889	256	0	0	108	10	7	72	0	0	0 () 0	0	0	0	0
1389	2	47		132	84683	52	0	0	21	0	2	2	0	0	0 () ()	0	0	0	0
1390	2	214		598	148453	237	0	0	3	0	2	19	0	0	0 () 0	0	0	0	0
1382	2	556		1552	65692	605	0	0	3	0	126	418	0	0	0 (0	0	0	0	0
1736	2	469		1308	82133	512	0	19	30	0	36	465	0	0	0 (0	0	0	0	0
1512	2	466	18	1300	88034	516	0	56	22	0	1	62	0	0	0 (0	0	0	0	0
1383	2	470	15	1331	110091	508	0	1	18	13	12	142	0	0	0 (0	0	0	0	0
1511	2	469	1	1327	78813	495	0	0	8	0	13	8	0	0	0 (0 0	0	0	0	0
959	2	421	25	1239	114759	456	0	21	7	0	2	55	0	0	0 (0	0	0	0	0
1436	2	385	15	1102	116217	433	0	33	276	12	1	37	0	0	0 (0	0	0	0	0
1735	2	257		728	86808	272	0	10	16	8	0	109	0	0	0 (0	0	0	0	0
1731	2	334		982	103674	354	0	0	0	0	19	45	0	0	0 (0	0	0	0	0
1729	2	388		1142	113252	414	0	29	5	15	0	17	0	0	0 () 0	0	0	0	0
1727	2	305		763	108197	338	0	35	1	1	8	35	0	0	0 () 0	0	0	0	0
1733	2	166		469	77700	189	0	27	10	3	0	16	0	0	0 () 0	0	0	0	0
1506	2	324		918	78145	371	0	6	0	4	0	29	0	0	0 () 0	0	0	0	0
1332	2	582		1648	78058	675	0	14	5	0	5	112	0	0	0 () 0	0	0	0	0
	2	447				492	0		0	0	1.4		0	0	0 () 0	0	0	0	0
1331 957				1249	83481		0	15 3	8	-	14	23	0	0	0 () 0	0	0	0	0
	2	151		377	100573	165	0		_	12	3	28	0	0	0 () 0	0	0	0	0
1313	2	330		827	68514	358	0	29	129	119	20	94	0	0	0 () 0	0	0	0	0
1716	2	46		130	69438	54	0	0	40	8	0	48	0	0	0 () 0	0	0	0	0
1732	2	83		235	118020	97	0	10	23	4	6	145	0	0	0 () 0	0	0	0	0
1715	2	432		1222	67149	496	0	92	33	3	70	148	0	0	0 () 0	0	0	0	0
1717	2	16		46	67303	20	0	67	55	13	33	139	408	0	0 () 0	0	0	0	100
1719	2	553		1564	61937	636	0	518	11	1	4	61	0	0	0 (0	0	0	0	0
1503	2	79		223	53390	89	0	1	18	4	5	119	0	0	0 (0	0	0	0	0
1315	2	228		571	86088	247	0	22	0	0	4	3	0	0	0 (0	0	0	0	0
1499	2	657	12	1860	78701	706	0	8	7	2	8	25	0	0	0 (0	0	0	0	0
1698	2	214	2	604	57536	229	0	0	1	5	0	12	0	0	0 (0	0	0	0	0
1314	2	434	12	1084	44839	471	0	17	11	0	5	91	0	0	0 (0	0	0	0	0
1316	2	288	6	815	85351	310	0	1	20	0	2	36	0	0	0 (0	0	0	0	0
1318	2	750	8	2122	66774	803	0	26	15	16	4	74	0	0	0 (0	0	0	0	0
1498	2	358	7	1014	64453	385	0	23	10	4	0	38	0	0	0 (0	0	0	0	0
1695	2	434		1229	82613	466	0	11	18	5	8	38	0	0	0 (0	0	0	0	0
1696	2	230		650	52335	246	0	5	0	2	1	9	0	0	0 (0	0	0	0	0
1697	2	356		1009	66580	381	0	12	28	0	4	24	0	0	0 (0	0	0	0
1320	2	72		205	67492	79	0	0	0	0	0	2	0	0	0 (-	0	0	0	0
1319	3	44		125	149194	47	0	7	0	2	0	0	0	0	0 (0	0	0	0
1502	3	52		149	81417	58	0	4	10	0	0	12	Õ	0	0 (0	0	0	0
1711	2	189		517	52867	195	0	68	0	16	0	30	0	0	0 (0	0	0	0
2184	2	366		931	76277	383	0	38	76	45	17	88	0	0	0 0))	0	0	0	0
2188	3	21		61	51413	21	0	30 1	1	т О 1	0	2	0	0	0 () 0	0	0	0	0
∠100	ა	2 1	U	01	31413	۷1	U	ı	ı	1	U	4	U	U	U (U	U	U	U	U

0

0

2174	2	194	0	519	37741	195	0	791	228	366	89	270	0	0	0	0	0	0	0	0	C
2183	2	178	0	494	78037	187	0	10	46	28	8	57	0	0	0	0	0	0	0	0	C
1710	2	606	1	1641	63944	632	0	21	1	6	0	40	0	0	0	0	0	0	0	0	C
2251	2	253	1	692	89903	281	0	0	0	0	0	20	0	0	0	0	0	0	0	0	C
1709	2	55	4	151	60592	59	0	0	2	5	0	9	0	0	0	0	0	0	0	0	C
1501	2	272	1	738	58290	285	0	20	21	12	0	46	0	0	0	0	0	0	0	0	C
1707	3	82	2	223	59136	87	0	31	4	34	17	3	0	0	0	0	0	0	0	0	C
2164	2	447	1	1193	60443	473	0	11	28	10	4	22	0	0	0	0	0	0	0	0	C
2204	2	154	7	408	64255	162	0	4	31	5	2	25	0	0	0	0	0	0	0	0	C
2217	2	217	3	599	58352	225	0	0	366	90	23	74	0	0	0	0	0	0	0	0	C
2218	2	19	0	54	64504	19	0	20	53	142	3	106	0	0	0	0	0	0	0	0	C
2160	2	420	5	982	73171	476	0	116	13	2	8	29	0	0	0	0	0	0	0	0	C
871	2	432	9	1127	84412	465	0	5	13	3	7	56	0	0	0	0	0	0	0	0	C
1708	2	53	0	138	49365	58	0	19	51	4	4	44	0	0	0	0	0	0	0	0	C
873	2	6	0	17	27778	7	0	0	46	13	0	47	0	0	0	0	0	0	0	0	C
872	2	16	0	44	34222	18	0	11	8	3	7	6	0	0	0	0	0	0	0	0	C
1704	2	45	2	117	80863	50	0	100	0	0	230	14	0	0	0	0	0	0	0	0	C
1705	2	40	8	104	75672	45	0	5	7	0	156	301	0	0	0	0	0	0	0	0	C
1677	2	223	11	601	72934	240	0	1	1	0	4	1	0	0	0	0	0	0	0	0	C
1676	2	164	3	439	60707	176	0	0	0	0	0	3	0	0	0	0	0	0	0	0	C
1491	2	466	19	1250	60741	498	0	19	41	4	13	49	0	0	0	0	0	0	0	0	C
868	2	189	17	492	69825	204	0	0	6	46	2	4	0	0	0	0	0	0	0	0	C
867	2	1401	12	3656	59131	1546	0	8	3	1	5	85	0	0	0	0	0	0	0	0	C
1679	2	306	0	835	54971	333	0	8	30	19	5	23	0	0	0	0	0	0	0	0	C
1492	2	533	5	1455	52478	570	0	6	56	27	32	131	0	0	0	0	0	0	0	0	C
1678	2	509	15	1389	61417	548	0	26	21	5	12	57	0	0	0	0	0	0	0	0	C
1496	2	315	7	843	67529	333	0	7	6	0	5	61	0	0	0	0	0	0	0	0	(
1687	2	176	5	471	58356	189	0	5	5	0	72	39	0	0	0	0	0	0	0	0	C

TAZ	ATYPE H	Н	HH_STUE	POP	MEANINC	DWELLUN UBEDS	S IND	RET	HWY	OFF	SER	SPl	UNIV SPSC	SPAIR	SPHOSP	INDPERC RE	TPERC H\	WYPERC OFF	PERC SE	RPERC
1507	3	38			63977	402	0	17	43	0	47	115	0	0	0 0	0	0	0	0	0
1508	2	59				652	0	36	210	94	15	376	0	0	0 0	0	0	0	0	0
1737	2	166				1751	0	1502	363	164	520	1060	0	0	0 (0	0	0	0	0
1818	2	76		I 2161		802	0	309	48	17	104	135	0	0	0 0) 0	0	0	0	0
1538	2	104		1 2958		1106	0	602	69	38	393	236	n	0	0 0) 0	0	0	0	0
1817	2	29				315	0	2	0	0	1	13	0	0	0 0) 0	0	0	0	0
1509	2	100				1111	0	7	70	13	1	71	0	0	0 0) 0	0	0	0	0
1510	2	87					0	11			66	130	0	0	0 0	0	0	0	0	0
						955	0	11	92	59 25	66		0	0	0 (0	0	0	0	0
1739	2	39				464	0	3	29	25	0	49	0	0	0 (0	0	0	0	0
1741	2	24				264	0	0	157	16	10	107	0	0	0 (0	0	0	0	0
1389	2	5) 165		64	0	0	33	0	4	2	0	0	0 () 0	0	0	0	0
1390	2	22				249	0	0	3	0	2	20	0	0	0 () 0	0	0	0	0
1382	2	53				586	0	0	3	0	185	495	0	0	0 0	0	0	0	0	0
1736	2	41		1154		452	0	27	46	0	52	565	0	0	0 0	0	0	0	0	0
1512	2	42				475	0	59	30	0	1	69	0	0	0 0	0	0	0	0	0
1383	2	48	2 15	5 1363	3 110091	522	0	1	26	21	12	180	0	0	0 0	0	0	0	0	0
1511	2	46	1 1	I 1305	78813	488	0	0	8	0	13	8	0	0	0 0	0	0	0	0	0
959	2	39	4 23	3 1157	7 114759	430	0	21	10	1	4	55	0	0	0 0	0	0	0	0	0
1436	2	38	2 14	1093	3 116217	432	0	38	358	15	1	37	0	0	0 0	0	0	0	0	0
1735	2	17	3 2	2 491	1 86808	184	0	20	22	8	0	33	0	0	0 0	0	0	0	0	0
1731	2	33	6 6	3 988	3 103674	358	0	0	0	0	31	46	0	0	0 0	0	0	0	0	0
1729	2	39				421	0	34	5	15	0	19	0	0	0 0	0	0	0	0	0
1727	2	31				356	0	51	1	1	8	35	0	0	0 (0	0	0	0	0
1733	2	17				201	0	29	10	3	0	16	0	0	0 0) 0	0	0	0	0
1506	2	33		961		389	0	6	0	4	0	31	0	0	0 0) 0	0	0	0	0
1332	2	64				751	0	14	5	0	5	113	0	0	0 0) 0	0	0	0	0
1331	2	47				523	0	15	0	0	21	23	Ů.	0	0 0) 0	0	0	Ô	0
957	3	20				223	0	3	19	16	1	41	0	0	0 0) 0	0	0	0	0
1313	2	31					0	29	126	118	27	90	0	0	0 0	0	0	0	0	0
				9 791		367	0	29			_		0	0	0 0	0	0	0	0	0
1716	2	6		186		77	0	10	53	11	0	65 160	0	0	0 (0	0	0	0	0
1732	2	10		1 297		123	0	10	34	6	10	160	0	0	0 (0	0	0	0	0
1715	2	44				510	0	106	60	9	75 40	184	400	0	0 (0	0	0	0	400
1717	2	2		l 61		26	0	69	58	14	48	165	423	0	0 (0	0	0	0	100
1719	2	64				748	0	518	13	2	4	66	0	0	0 (0	0	0	0	0
1503	2	13				156	0	1	27	6	/	137	0	0	0 (0	0	0	0	0
1315	2	26				288	0	22	0	0	4	3	0	0	0 0	0	0	0	0	0
1499	2	72				780	0	8	8	3	8	27	0	0	0 0	0	0	0	0	0
1698	2	21				249	0	0	2	8	0	16	0	0	0 0	0	0	0	0	0
1314	2	36				415	0	17	11	1	5	93	0	0	0 0	0	0	0	0	0
1316	2	30	5 7	7 863		330	0	1	20	0	2	37	0	0	0 0	0	0	0	0	0
1318	2	79	1 8	3 2239	65247	865	0	27	16	18	6	78	0	0	0 0	0	0	0	0	0
1498	2	36	1 7	7 1020	64090	409	0	23	11	7	0	41	0	0	0 0	0	0	0	0	0
1695	2	42	8 7	7 1210	73835	491	0	11	18	6	8	38	0	0	0 0	0	0	0	0	0
1696	2	29	2 5	827	7 60001	313	0	5	0	2	0	9	0	0	0 0	0	0	0	0	0
1697	2	41		1166		442	0	12	28	0	4	24	0	0	0 0	0	0	0	0	0
1320	3	9				106	0	0	0	0	0	2	0	0	0 0	0	0	0	0	0
1319	2	5				56	0	7	0	3	0	0	0	0	0 0	0	0	0	0	0
1502	3	10				118	0	4	10	0	0	12	0	0	0 0	0	0	0	0	0
1711	3	39				404	0	106	0	24	0	30	0	0	0 0	0	0	0	0	0
2184	2	39				408	0	43	101	61	22	117	0	0	0 0) 0	n	Ô	0	0
2188	3	2				26	0	1	2	1	0	2	0	0	0 0	0	0	n	0	0
2100	J		-	. 12	_ 55070	20	J	•	_	•	J	_	J	J		. 0	•	9	J	3

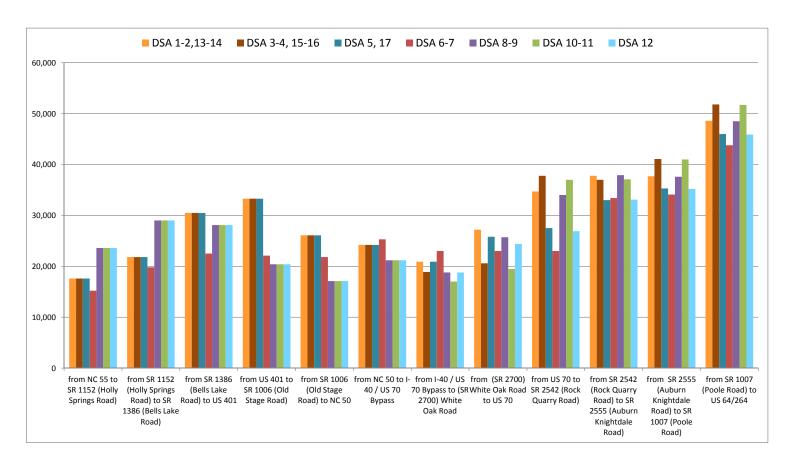
2174	2	160	0	428	55193	161	0	790	226	364	88	267	0	0	0	0	0	0	0	0	0
2183	3	199	0	551	61843	208	0	14	62	38	11	75	0	0	0	0	0	0	0	0	0
1710	3	738	1	1999	63588	772	0	21	1	9	0	42	0	0	0	0	0	0	0	0	0
2251	2	267	1	729	76355	292	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0
1709	3	112	9	304	63294	118	0	0	1	3	0	4	0	0	0	0	0	0	0	0	0
1501	2	294	1	795	58290	308	0	25	24	19	0	55	0	0	0	0	0	0	0	0	0
1707	3	95	2	257	60922	101	0	45	4	39	27	3	0	0	0	0	0	0	0	0	0
2164	3	403	1	1082	57015	426	0	10	25	9	4	20	0	0	0	0	0	0	0	0	0
2204	3	156	9	418	59445	170	0	5	35	7	3	30	0	0	0	0	0	0	0	0	0
2217	2	222	4	610	57290	236	0	0	376	96	24	77	0	0	0	0	0	0	0	0	0
2218	2	19	0	54	60791	20	0	20	57	143	3	110	0	0	0	0	0	0	0	0	0
2160	2	453	6	1081	63233	510	0	116	15	2	8	31	0	0	0	0	0	0	0	0	0
871	3	637	14	1664	67255	687	0	5	13	3	7	56	0	0	0	0	0	0	0	0	0
1708	2	83	0	216	61002	90	0	29	55	7	2	48	0	0	0	0	0	0	0	0	0
873	3	10	0	26	27778	11	0	0	27	10	0	27	0	0	0	0	0	0	0	0	0
872	2	29	0	79	57695	31	0	11	8	4	11	6	0	0	0	0	0	0	0	0	0
1704	3	51	2	134	80863	57	0	151	0	0	694	14	0	0	0	0	0	0	0	0	0
1705	3	34	7	90	64646	39	0	5	7	0	143	463	0	0	0	0	0	0	0	0	0
1677	3	243	12	653	65004	261	0	1	1	0	4	1	0	0	0	0	0	0	0	0	0
1676	3	146	3	390	63051	156	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0
1491	3	467	19	1251	63309	498	0	20	66	5	18	67	0	0	0	0	0	0	0	0	0
868	3	201	18	521	63973	217	0	0	61	70	12	4	0	0	0	0	0	0	0	0	0
867	2	1430	12	3732	61191	1581	0	8	3	1	5	93	0	0	0	0	0	0	0	0	0
1679	3	480	0	1309	63391	523	0	9	45	28	8	30	0	0	0	0	0	0	0	0	0
1492	2	604	6	1648	61086	647	0	6	73	40	51	155	0	0	0	0	0	0	0	0	0
1678	3	714	20	1948	63066	769	0	29	23	7	18	67	0	0	0	0	0	0	0	0	0
1496	3	299	7	803	64152	319	0	7	12	0	5	90	0	0	0	0	0	0	0	0	0
1687	3	263	8	706	62770	281	0	5	5	0	111	41	0	0	0	0	0	0	0	0	0

TAZ A	ATYPE H	ΗН	HH_STUD	POP	MEANINC I	DWELLUN UBEDS	S IND	RET	HWY	OFF	SER	SF	PUNIV SPSC	SPAIR	SPHOSP	INDPERC RET	TPERC HV	VYPERCOFF	PERC SEI	RPERC
1507	2	1509				1583	0	48	174	0	200	465	0	0	0 0	0	0	0	0	0
1508	2	854			73351	935	0	44	629	307	17	1082	n	0	0 0	0	n	0	0	0
1737	1	6999			63727	7378	0	3120	1518	622		4345	0	0	0 0	0	0	0	0	0
	1												0	0	0 0	0	0	0	0	0
1818	1	1778			63110	1872	0	466	182	72	431	360	0	0	0 0	0	0	0	0	0
1538	1	2991		8466		3162	0	1164	105	161	1661	236	0	0	0 (0	0	0	0	0
1817	2	303				320	0	2	0	0	1	13	0	0	0 0	0	0	0	0	0
1509	1	1402				1523	0	18	296	41	5	184	0	0	0 0	0	0	0	0	0
1510	2	2297	7 23	6408	63964	2497	0	11	370	110	156	435	0	0	0 0	0	0	0	0	0
1739	2	740) 15	2095	66879	962	0	3	122	105	0	89	0	0	0 0	0	0	0	0	0
1741	2	546	5 5	1522	65149	593	0	0	614	70	33	432	0	0	0 0	0	0	0	0	0
1389	2	66				72	0	0	142	0	16	2	0	0	0 0	0	0	0	0	0
1390	2	229		639		249	0	0	3	0	7	26	0	0	0 0	0	0	0	0	0
1382	2	1371				1491	0	0	3	0	730	1200	0	0	0 0	0	0	0	0	0
							0	_	196				0	0	0 0	0	0	0	0	0
1736	2	517				561	0	98		0	195	1493	0	0	0 (0	0	0	0	0
1512	2	563			88034	611	0	81	107	0	1	134	0	0	0 (0	0	0	0	0
1383	2	493				522	0	1	113	92	12	488	0	0	0 0	0	0	0	0	0
1511	2	464				490	0	2	8	0	13	8	0	0	0 0	0	0	0	0	0
959	2	455	5 27	1337	114759	477	0	21	31	3	16	59	0	0	0 0	0	0	0	0	0
1436	1	396	6 16	1132	116217	435	0	82	1111	36	1	37	0	0	0 0	0	0	0	0	0
1735	2	204	1 2	578	86808	215	0	64	96	12	0	33	0	0	0 0	0	0	0	0	0
1731	2	399				417	0	0	0	0	132	49	0	0	0 0	0	0	0	0	0
1729	2	488				511	0	79	5	15	0	31	0	0	0 0	0	0	0	0	0
1727	2	521				561	0	200	1	5	Q	35	0	0	0 0	0	0	0	0	0
							0		10	4	0		0	0	0 0	0	0	0	0	0
1733	2	349		000		397	0	44	10	4	0	16	0	0	0 (0	0	0	0	0
1506	2	511			72351	581	0	6	1 -	4	0	51	0	0	0 (0	0	0	0	0
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1313	2	873	3 26	2188	64380	1040	0	29	148	131	84	96	0	0	0 0	0	0	0	0	0
1716	2	131	l 3	371	65822	151	0	0	170	36	2	221	0	0	0 0	0	0	0	0	0
1732	2	108		305		123	0	10	131	27	42	293	0	0	0 0	0	0	0	0	0
1715	2	673				765	0	234	199	39	124	369	0	0	0 (0	0	0	0	0
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1719	2	1293				1471	0	518	38	9	101	111	0	0	0 0	0	0	0	0	0
	2						0	310		-	4		0	0	0 0	0	0	0	0	0
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1316	2	535	5 11	1514	74113	571	0	1	20	1	2	39	0	0	0 0	0	0	0	0	0
1318	2	1259	9 13	3562	65247	1406	0	34	18	29	13	111	0	0	0 0	0	0	0	0	0
1498	2	484				600	0	23	18	28	1	67	0	0	0 0	0	0	0	0	0
1695	2	620				792	0	11	20	12	9	45	0	0	0 0	0	0	0	0	0
1696	2	653				695	0	7	0	2	0	9	0	0	0 0	0	0	0	0	0
1697	2	858				917	0	12	28	0	4	24	0	0	0 0	0	0	0	0	0
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1320	2	238				255	-	7	_	•	0		0	_	0 0	· ·	0	0	•	0
1319	2	58				64	0	,	0	11	0	0	U	0	0 0	0	0	Ü	0	Ü
1502	2	384				414	0	4	10	0	0	12	Ü	0	0 0	0	0	0	0	Ü
1711	2	1571				1619	0	454	0	104	0	30	0	0	0 0	0	0	0	0	0
2184	2	717				747	0	113	405	257	80	470	0	0	0 0	0	0	0	0	0
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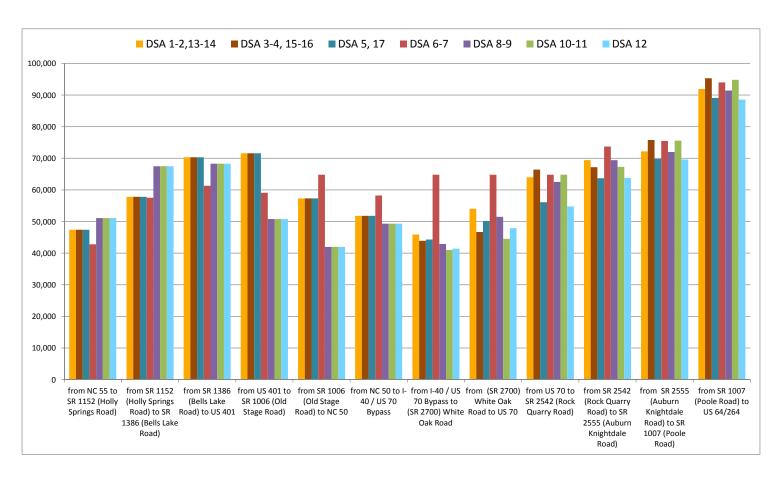
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871	2	1807	36	4718	67255	1932	0	5	18	3	7	56	0	0	0	0	0	0	0	0	0
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873	2	10	0	26	27778	11	0	0	116	43	0	117	0	0	0	0	0	0	0	0	0
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1677	2	722	36	1939	65004	765	0	1	1	0	4	1	0	0	0	0	0	0	0	0	0
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1491	2	1681	67	4499	63309	1780	0	25	246	23	62	231	0	0	0	0	0	0	0	0	0
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1679	2	1984	0	5411	63391	2164	0	27	192	119	31	90	0	0	0	0	0	0	0	0	0
1492	2	1581	16	4318	61086	1688	0	6	247	173	217	355	0	0	0	0	0	0	0	0	0
1678	2	1918	58	5237	63066	2047	0	56	41	29	79	149	0	0	0	0	0	0	0	0	0
1496	2	879	18	2358	64152	928	0	7	51	0	5	348	0	0	0	0	0	0	0	0	0
1687	2	806	24	2163	62770	854	0	5	5	0	474	54	0	0	0	0	0	0	0	0	0

Appendix F – Forecasting Summary Data

	Southeast Extension 2012	Build DSA Fo	orecast Volu	mes				
Facility	Location	DSA 1-2,13-14	DSA 3-4, 15-16	DSA 5, 17	DSA 6-7	DSA 8-9	DSA 10-11	DSA 12
	from NC 55 to SR 1152 (Holly Springs Road)	17,600	17,600	17,600	15,200	23,600	23,600	23,600
	from SR 1152 (Holly Springs Road) to SR 1386 (Bells Lake Road)	21,800	21,800	21,800	19,800	29,000	29,000	29,000
	from SR 1386 (Bells Lake Road) to US 401	30,500	30,500	30,500	22,500	28,100	28,100	28,100
	from US 401 to SR 1006 (Old Stage Road)	33,300	33,300	33,300	22,100	20,400	20,400	20,400
	from SR 1006 (Old Stage Road) to NC 50	26,100	26,100	26,100	21,800	17,100	17,100	17,100
Southeast Extension	from NC 50 to I-40 / US 70 Bypass	24,200	24,200	24,200	25,300	21,200	21,200	21,200
Southeast Extension	from I-40 / US 70 Bypass to (SR 2700) White Oak Road	20,900	18,900	20,900	23,000	18,800	17,000	18,800
	from (SR 2700) White Oak Road to US 70	27,200	20,600	25,800	23,000	25,700	19,500	24,400
	from US 70 to SR 2542 (Rock Quarry Road)	34,700	37,800	27,500	23,000	34,000	37,000	26,900
	from SR 2542 (Rock Quarry Road) to SR 2555 (Auburn Knightdale Road)	37,800	37,000	33,000	33,400	37,900	37,100	33,100
	from SR 2555 (Auburn Knightdale Road) to SR 1007 (Poole Road)	37,700	41,100	35,300	34,100	37,600	41,000	35,200
	from SR 1007 (Poole Road) to US 64/264	48,600	51,800	46,000	43,800	48,500	51,700	45,900



	Southeast Extension 2035	Build DSA F	orecast Volu	mes				
Facility	Location	DSA 1-2,13-14	DSA 3-4, 15-16	DSA 5, 17	DSA 6-7	DSA 8-9	DSA 10-11	DSA 12
	from NC 55 to SR 1152 (Holly Springs Road)	47,400	47,400	47,400	42,800	51,100	51,100	51,100
	from SR 1152 (Holly Springs Road) to SR 1386 (Bells Lake Road)	57,800	57,800	57,800	57,500	67,500	67,500	67,500
	from SR 1386 (Bells Lake Road) to US 401	70,300	70,300	70,300	61,300	68,300	68,300	68,300
	from US 401 to SR 1006 (Old Stage Road)	71,600	71,600	71,600	59,100	50,800	50,800	50,800
	from SR 1006 (Old Stage Road) to NC 50	57,300	57,300	57,300	64,800	42,000	42,000	42,000
Southeast Extension	from NC 50 to I-40 / US 70 Bypass	51,800	51,800	51,800	58,200	49,300	49,300	49,300
Southeast Extension	from I-40 / US 70 Bypass to (SR 2700) White Oak Road	45,900	43,900	44,300	64,800	42,900	41,000	41,400
	from (SR 2700) White Oak Road to US 70	54,000	46,700	50,200	64,800	51,500	44,500	47,900
	from US 70 to SR 2542 (Rock Quarry Road)	64,000	66,400	56,100	64,800	62,500	64,800	54,800
	from SR 2542 (Rock Quarry Road) to SR 2555 (Auburn Knightdale Road)	69,400	67,200	63,700	73,700	69,400	67,300	63,800
	from SR 2555 (Auburn Knightdale Road) to SR 1007 (Poole Road)	72,200	75,800	69,800	75,500	72,000	75,600	69,600
	from SR 1007 (Poole Road) to US 64/264	91,900	95,300	89,100	94,000	91,400	94,800	88,600





Triangle Expressway
Southeast Extension

2035 Traffic Forecast Volume Comparison

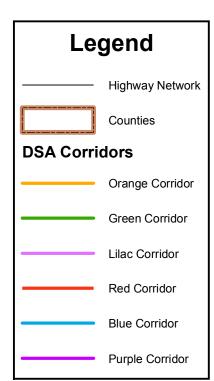
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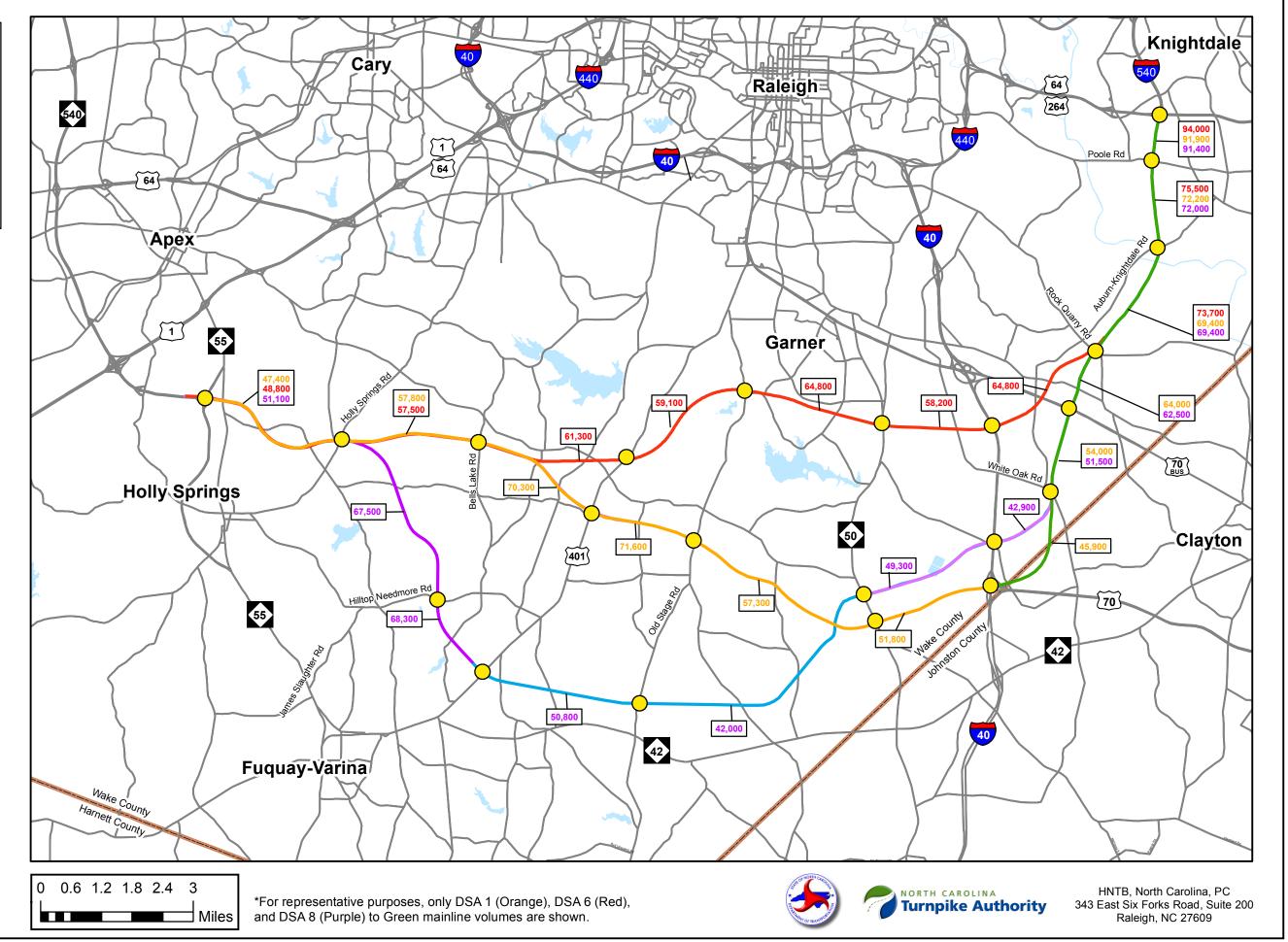


XX,XXX DSA 1 (Orange) 2035 AADT
XX,XXX DSA 6 (Red) 2035 AADT

XX,XXX DSA 8 (Purple) 2035 AADT

Interchanges





										No-Bu	ild								Е	uild 1 - Ora	inge to Gree	ın			
					TRM Rav	w Model		Rate	Rate	Rate		FINAL			M Factors		Rate	Raw	Model	Rate	FINAL		Rate		
_										2012-									2012-	 					
нит	TB ID	Facility	Location	2009	2012	2035	2010	2035 / 2010 Growth Factor	Model Growth Rate	2035 Model Growth Rate	2010	2012	2035	2010 TRM 2 Factor		035 TRM Factor	2035 Final Annual Growth Rate	2012 2/22/2011 Model	2035 'New Model' 1/3/2011	Build Model Growth Rate	2012	2035	Final Annua Growt Rate		
E	2 [Eastern Wake Expressway Eastern Wake Expressway	from I-40 / US 70 Bypass to (SR 2700) White Oak Road from (SR 2700) White Oak Road to US 70						4.38% 4.38%	2.25% 2.25%				1.00	1.00	1.00		20,900 27,200	45,900 54,000	3.48% 3.03%	20,900 27,200	45,900 54,000	3.4		
Red 1	1-3	Eastern Wake Expressway Eastern Wake Expressway	from US 70 to SR 2542 (Rock Quarry Road) from I-40 to SR 2542 (Rock Quarry Road) from SR 2542 (Rock Quarry Road)/Old Baucom to SR 2555						4.38% 4.38% 4.38%	2.25% 2.25% 2.25%				1.00 1.00	1.00 1.00	1.00 1.00		34,700 0 37,800	64,000 0 69,300	2.70%	34,700	64,000	2.7		
-		Eastern Wake Expressway Eastern Wake Expressway	(Auburn Knightdale Road) from SR 2555 (Auburn Knightdale Road) to SR 1007 (Poole						4.38%	2.25%				1.00	1.00	1.00		37,800	72,200	2.87%	37,800	72,200	2.6		
-	6 1	Eastern Wake Expressway	Road) from SR 1007 (Poole Road) to US 64/264 from Exit 303 (Jones Sausage Road) to Exit 306 (US 70)	121,900	123,600	173.600	122.500	1.42	4.38%	2.25%	99,500	100,200	144,900	1.00	1.00	1.00	1.62%	48,600 111,700	91,900	2.81%	48,600 90,600	91,900	2.8		
Red 8	Ba I	I-40 I-40	from Exit 306 (US 70) to S-E Wake Expwy from S-E Wake Expwy to US 70 Bypass	94,900 94,900	95,000 95,000	138,600 138,600	94,900 94,900	1.46	0.05%	1.66%	75,000 75,000	75,700 75,700	108,900 108,900	0.79 0.79	0.80	0.79 0.79	1.59%	0	0			0)		
	9 1	-40 -40 -40	from Exit 306 (US 70) to US 70 Bypass/S-E Wake Expwy from US 70/S-E Wake to Exit 312 (NC 42) from Exit 312 (NC 42) to Exit 319 (NC 210)	94,900 65,900 48,400	95,000 67,400 49,400	138,600 101,000 69,000	94,900 66,400 48,700	1.46 1.52 1.42	0.05% 0.75% 0.72%	1.66% 1.77% 1.46%	75,000 56,300 50,100	75,700 56,700 50,400	108,900 82,000 72,900	0.79 0.85 1.03	0.80 0.84 1.02	0.79 0.81 1.06	1.59% 1.62% 1.62%	87,300 72,400 50,500	120,700 100,600 70,100	1.42% 1.44% 1.44%	69,600 60,900 51,500	94,800 81,700 74,100	1.3 1.2 1.5		
- 1	11	I-540	N of US 64 Business from US 64/264 to US 64 Business	24,700 15,600	38,500 25,700	80,300 57,900	29,300 19,000	2.74 3.05	14.63% 16.30%	2.25% 2.25%	49,700 41,000	52,700 43,000	87,900 71,700	1.70 2.16	1.37	1.09 1.09	2.25% 2.25%	48,000 40,300	95,800 86,500	3.05% 3.38%	65,700 55,200	104,900 94,700	2.0		
1-	4a 1	NC 42 NC 42 NC 42	E of I-40 W of I-40 N of US 70 Bypass	19,800 34,900 12,400	22,700 36,000 13,800	26,300 42,100 19,500	20,800 35,300 12,900	1.26 1.19 1.51	4.47% 0.99% 3.43%	0.64% 0.68% 1.51%	25,900 37,100 11,700	26,400 37,800 12,500	30,900 44,200 17,700	1.25 1.05 0.91	1.16 1.05 0.91	1.17 1.05 0.91	0.69% 0.68% 1.52%	16,900 30,800 14,100	23,700 36,400 21,300	1.48% 0.73% 1.81%	19,700 32,300 10,700	27,800 38,200 16,200	0 1.5 0 0.7 0 1.8		
led n	16 I	NC 42 NC 50	S of US 70 Bypass S of SR 2812 (Timber Dr) (N of S Wake Expwy)	21,200 19,200	24,400 21,100	34,600 29,100	22,300 19,800	1.55	4.60% 3.23%	1.53%	13,700 19,500	15,000 20,800	21,300 28,700	0.61 0.98	0.61	0.62 0.99	1.54%	17,700	29,100	2.19%	13,500	22,200	2.1		
lac n	iew i	NC 50 NC 50 NC 50	S of S Wake Expwy N of SR 1010 (Ten Ten Rd) N of SWake Expwy / S of SR 1010 (Ten-Ten Rd)	19,200 13,300 18,000	21,100 14,600 21,600	29,100 17,700 25,400	19,800 13,700 19,200	1.47 1.29 1.32	3.23% 3.23% 6.07%	1.41% 0.84% 0.71%	19,500 14,300 15,200	20,800 15,200 17,100	28,700 18,400 20,100	0.98 1.04 0.79	0.99 1.04 0.79	0.99 1.04 0.79	0.71%	0 12,300 15,600	14,400 18,600	0.69% 0.77%	9,800	11,400	0 0.7		
1	18 I	NC 50 NC 50	N of SR 1010 (Cleveland School Road) S of SR 1010 (Cleveland School Road)	18,000 9,600	21,600 11,000	25,400 13,800	19,200 10,100	1.32	6.07% 4.36%	0.71%	15,200 8,000	17,100 8,700	20,100 10,900	0.79 0.79	0.79	0.79 0.79	0.71%	23,000	34,200 19,800	1.74%	18,200 10,900	27,100 15,600	1.7		
2	21 [NC 55 Bypass NC 55 Bypass	S of SR 1172 (Old Smithfield Road) from SR 1172 (Old Smithfield Road) to Triangle Expwy from Triangle Expwy to NC 55 Business	27,200 27,200	40,700 40,700	50,600 50,600	31,700 31,700	1.60	13.31%	0.95% 0.95%	29,700 29,900	38,100 38,400	47,400 47,700	0.94 0.94	0.94	0.94 0.94	0.95% 0.95%	40,300	49,700	0.92%	38,100 38,000	47,400 46,900	0.9		
2	23	NC 55 Bypass Southern Wake Expressway	from NC 55 to SR 1152 (Holly Springs Road)	27,200	31,500	36,800	28,600	1.29	4.95% 4.38%	2.25%	29,900	32,900	38,400	1.05	1.04	1.04	0.67%	38,200 17,600	44,300	0.65% 3.79%	39,900 17,600	46,200	0.6		
_		Southern Wake Expressway Southern Wake Expressway	from SR 1152 (Holly Springs Road) to SR 1386 (Bells Lake Road) from SR 1152 (Holly Springs Road) to SR 1393 (Hilltop Needmore Road)						4.38% 4.38%	2.25%				1.00	1.00	1.00		21,800	57,800	4.33%	21,800	57,800	4.3		
		Southern Wake Expressway	from SR 1386 (Bells Lake Road) to US 401						4.38%	2.25%				1.00	1.00	1.00		30,500	70,300	3.70%	30,500	70,300	3.7		
2	5a 26 5	Southern Wake Expressway Southern Wake Expressway	from SR 1393 (Hilltop Needmore Road) to US 401 from US 401 to SR 1006 (Old Stage Road)						4.38% 4.38%	2.25%				1.00	1.00	1.00		33,300	71,600	3.38%	33,300	71,600	3.3		
	28 5	Southern Wake Expressway Southern Wake Expressway	from SR 1006 (Old Stage Road) to NC 50 from NC 50 to 1-40 / US 70 Bypass	9.500	10.200	36.800	9.700	0.70	4.38% 4.38% 2.54%	2.25% 2.25% 5.74%	9.700	10.200	36,800	1.00 1.00	1.00 1.00	1.00	F 740/	26,100 24,200 0	57,300 51,800	3.48% 3.36%	26,100 24,200	57,300 51,800	3.4		
led led	40	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	N of SR 2711 (Vandora Springs Rd) S of SR 2711 (Vandora Springs Rd) N of SR 1010 (Ten Ten Rd)	14,700 14,700	16,200 16,200	42,500 42,500	15,200 15,200	2.80	3.24% 3.24%	4.28% 4.28%	14,800 14,800	15,800 15,800	41,500 41,500	0.97 0.97	0.98	1.00 0.98 0.98	4.29% 4.29%	0	0						
ge 3	29 30	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	S of SR 1010 (Ten Ten Rd) S of Southern Wake Expressway (N of SR 2724 Banks Rd)	10,400 10,400	11,800 11,800	25,200 25,200	10,900 10,900	2.31 2.31	4.05% 4.05%	3.35% 3.35%	7,900 7,900	8,500 8,500	18,200 18,200	0.72 0.72	0.72 0.72	0.72 0.72	3.37% 3.37%	15,100 14,000	30,900 26,300	3.16% 2.78%	10,900 10,100	22,300 19,000	3.1		
lac lac		SR 1006 (Old Stage Road) SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	N of SR 2736 (Rock Service Station Rd) S of SR 2736 (Rock Service Station Rd) N of Norman Bialock Rd	7,800 3,100 6,000	9,200 3,200 6,600	7,700 13,900	8,300 3,100 6,200	2.76 2.48 2.24	5.28% 1.60% 3.18%	4.04% 3.89% 3.29%	8,800 4,900 4,300	9,700 5,100 4,600	20,700 10,800 9,700	1.06 1.58 0.69	1.05 1.59 0.70	0.90 1.40 0.70	3.30%	11,800 3,200 6,200	23,200 7,700 13,100	2.98% 3.89% 3.31%	12,400 5,100	21,000 10,800)		
lue		SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	S of Norman Blatock Rd (N of S Wake Expwy) N of NC 42 (S of S Wake Expwy)	6,000 4,800	6,600 4,900	13,900 10,200	6,200 4,800	2.24 2.13	3.18% 1.04%	3.29% 3.24%	4,000 3,800	4,300 3,900	9,100 8,100	0.65 0.79	0.65	0.65 0.79	3.31% 3.23%	4,400 4,400	13,100 9,400	4.86% 3.36%					
3	32 5	SR 1007 (Poole Road) SR 1007 (Poole Road) SR 1007 (Poole Road)	E of Eastern Wake Expressway E of SR 2516 (Hodge Rd) / W of Eastern Wake Expwy W of SR 2516 (Hodge Rd)	12,700 12,700 10,000	15,500 15,500 13,200	46,600 46,600	13,600 13,600 11,100	3.43 3.43 3.53	6.76% 6.76% 9.05%	4.90% 4.90% 4.85%	7,900 7,900 6,500	9,000 9,000 7,700	27,100 27,100 22,900	0.58 0.58 0.59	0.58 0.58	0.58 0.58 0.58	4.91% 4.91% 4.85%	17,200 14,800 13,500	57,900 39,600 34,200	5.42% 4.37% 4.12%	10,000 8,600 7,900	33,700 23,000 20,000	5.4: 0 4.3: 0 4.1:		
ge 3	34 \$	SR 1010 (Cleveland School Road) SR 1010 (Cleveland School Road) SR 1010 (Ten-Ten Road)	W d SH 2516 (Hodge Hd) E of NC 50 E of SR 1386 (Bells Lake Road)	8,900 6,700	10,800	39,200 13,000 19,200	9,500	1.37	6.62%	0.81% 2.83%	7,800 13,300	8,900 17,200	10,700	0.82	0.82	0.82 1.70	0.80% 2.83%	8,300 2,300	12,600 6,200	1.83% 4.41%	6,800 13,400	10,400 25,600	1.8		
ed 3	36	SR 1010 (Ten-Ten Road) SR 1010 (Ten-Ten Road)	W of SR 1386 (Bells Lake Road) E of US 401	9,900 17,300	13,200 21,500	37,900 27,700	11,000 18,700	3.45 1.48	9.54% 7.23%	4.69%	15,700 12,800	18,800 14,700	35,700 18,900	1.43 0.68	1.42 0.68	0.94 0.68	2.83%	10,300 9,000	29,700 15,400	4.71% 2.36%	14,700 6,200	28,000 10,500	2.8		
led lac		SR 1010 (Ten-Ten Road) SR 1010 (Ten-Ten Road)	W of US 401 W of NC 50	17,600 10,400	20,600 12,500	27,100 17,500	18,600 11,100	1.46	5.24% 6.12%	1.20%	14,100 6,700	15,600 7,500		0.76 0.60	0.76	0.76 0.60		11,800 5,800	17,000 8,800	1.60%	8,900 3,500	12,900 5,300	0		
3		SR 1152 (Holly Springs Road) SR 1152 (Holly Springs Road)	N of SR 1300 (Kildaire Farm Road Connection) N of Southern Wake Expressway	10,500	10,800	28,300 28,300	10,600	2.67	0.94%	4.28%	8,900 8,900	9,100 9,100	23,800 23,800	0.84	0.84	0.84	4.27%	11,000 25,300	27,400 27,400	4.05% 0.35%	9,300	23,000	0.33		
	39	SR 1152 (Holly Springs Road)	S of Southern Wake Expressway and SR 1300 (Kildaire Farm Road)	23,400	23,800	47,100	23,500	2.00	0.64%	3.01%	19,000	19,200		0.81	0.81	0.81	3.01%	27,200	60,300	3.52%	21,900	48,600			
4	41 5	SR 1153 (Old Holly Springs-Apex Road) SR 1153 (Old Holly Springs-Apex Road) SR 1172 (Old Smithfield Road)	N of Triangle Expressway (NC 540) S of Triangle Expressway (NC 540) E of NC 55 Bypass	10,200 10,200	10,100 15,000	29,800 41,600	10,200 11,800	2.92 3.53	-0.49% 12.75% 4.38%	4.82% 4.53% 2.25%	1,900 1,900 1,000	10,100 15,000 1,100	29,800 41,600 1,800	0.19 0.16	1.00	1.00 1.00	4.82% 4.53% 2.16%	10,600 14,500	32,900 43,000	5.05% 4.84%	10,600 14,500 1,100	32,900 43,000 1,800	5.05 3 4.84 3 2.16		
m 4	43	SR 1172 (Old Smithfield Road) SR 1800 (Technology Drive)	W of NC 55 Bypass N of NC 42						4.38% 4.38%	2.25% 2.25%	1,500 3,000	1,600 3,300	2,700 5,500				2.30%	0	0		1,600 3,100	2,700 5,200	2.30		
4	45 5	SR 1300 (Kildaire Farm Road) SR 1386 (Bells Lake Road)	W of SR 1152 (Holly Springs Road) S of SR 1010 (Ten Ten Rd)	12,900 8,100	9,200	25,900 30,400	13,000 8,500	1.99 3.58	0.38% 4.04%	3.01% 5.33%	10,600 4,500 4,500	10,700 4,900	21,200 13,200	0.82	0.82	0.82	3.02% 4.40% 4.40%	15,200	34,600 38,200	3.64%	12,400	28,300	3.65		
	47 5	SR 1386 (Bells Lake Road) SR 1386 (Graham Newton Road) SR 1393 (Hilltop Needmore Rd)	S of Southern Wake Expressway N of SR 1010 W of SR 1421 (Old Mills Rd)	8,100 4,700 6,100	9,200 5,600 7,400	30,400 12,300 13,800	8,500 5,000 6,500	3.58 2.46 2.12	4.04% 5.83% 6.70%	5.33% 3.48% 2.75%	6,900 3,500	4,900 7,700 4,000	13,200 16,900 7,500	0.53 1.38 0.54	0.53 1.38 0.54	0.43 1.37 0.54	3.48% 2.77%	9,600 8,500 6,600	29,400 13,900 11,000	4.99% 2.16% 2.25%	5,100 11,700	12,800 19,100	2.15		
ole		SR 1393 (Hilltop Needmore Rd) SR 1393 (Hilltop Needmore Rd)	E of SR 1421 (Old Mills Rd) / W of S Wake Expwy E of S Wake Expwy	6,100 6,100	7,400 7,400	13,800 13,800	6,500 6,500	2.12 2.12	6.70% 6.70%	2.75% 2.75%	3,500 3,500	3,900 3,900		0.54 0.54	0.53 0.53	0.53 0.53	2.76% 2.76%	6,600 6,600	11,000 11,000	2.25% 2.25%					
	48 5	SR 1421 (Old Mills Rd) SR 1503 (Donny Brook Road) SR 2233 (Smithfield Road)	S of SR 1393 (Hilltop Needmore Rd) W of US 401 N of US 64/264	7,800 4,700	10,400 7,300	21,500 20,200	8,700 5.600	2.47	4.38% 9.33% 14.17%	2.25% 3.21% 4.52%	3,000 6,300	3,600 8,200	700 7,400 22,700	0.34	0.35	0.34	2.46% 3.18% 4.53%	7,900 7,000	13,900 20,500	2.49% 4.78%	2,700 7,900	4,800 18,300	2.5		
5	51 8	SR 2233 (Smithfield Road) SR 2516 (Hodge Road)	S of US 64/264 N of Old Faison Rd	25,600 4,100	27,100 5,600	42,200 13,800	26,100 4,600	1.62	1.90% 10.34%	1.94% 4.00%	16,600 6,200	17,200 7,500	26,800 12,500	0.64 1.35	0.63 1.34	0.64 0.91	1.95% 2.25%	20,900 4,100	33,700 11,400	2.10% 4.55%	13,300 5,500	21,400 10,300	2.09		
5	53 5	SR 2516 (Hodge Road) SR 2516 (Hodge Road) SR 2542 (Rock Quarry Road)	from US 64/264 to SR 1007 (Poole Rd) S of SR 1007 (Poole Rd) W of SR 2555 (Auburn Knightdale Rd)	9,800 3,500 8,900	18,100 11,900 11,800	33,200 17,600 30,800	12,600 6,300 9,900	2.63 2.79 3.11	19.85% 37.44% 9.18%	2.67% 1.72% 4.26%	9,000 1,100 4,400	12,900 2,100 5,200	23,700 3,100 13,600	0.71 0.17 0.44	0.71 0.18 0.44	0.71 0.18 0.44	2.68% 1.71% 4.27%	4,300 5,100 9,400	16,200 17,600 25,100	5.94% 5.53% 4.36%	3,100 900 4.100	11,600 3,100 11,100	5.9° 5.50 4.40		
5	55 S	SR 2542 (Rock Quarry Road) SR 2542 (Rock Quarry Road)	E of SR 2555 (Auburn-Knightdale Rd) (W of SE Ext) E of Eastern Wake Expressway	10,900 10,900	13,700 13,700	31,800 31,800	11,800 11,800	2.69	7.75% 7.75%	3.73% 3.73%	3,900 3,900	4,500 4,500	10,400	0.33 0.33	0.33	0.33 0.33	3.71% 3.71%	11,800 13,500	29,600	4.08% 3.77%	3,900 4,400	9,700 10,300	4.0 3.7		
ed	100	SR 2542 (Rock Quarry Road) SR 2542 (Rock Quarry Road) SR 2555 (Auburn Knightdale Road)	E of SR 5204 (Old Baucom Rd) E of Rock Quarry Road Extension N of SR 2542 (Rock Quarry Rd)	8,600 8,600 8,300	10,800 10,800 12,600	20,000 20,000 28,000	9,300 9,300 9,700	2.15 2.15 2.89	7.76% 7.76% 13.97%	2.72% 2.72% 3.53%	3,200 2,600	3,700	6,900 7.600	0.34	0.34	0.35	2.75%	9,500 0 3,600	19,300 0 13,700	3.13%	3,300	6,700 3,700	3.1:		
5	59	SR 2555 (Auburn Knightdale Road) SR 2555 (Auburn Knightdale Road)	S of SR 2542 (Rock Quarry Rd) S of SR 2511 (Grasshopper Road) / E of Eastern Wake	5,700	9,200	22,100	6,900	3.20	15.47%	3.88%	3,100	4,100	9,800	0.45	0.45	0.44	3.86%	2,600	10,500	6.26%	1,200	4,700	6.1		
- 6	61 5	SR 2555 (Auburn Knightdale Road)	Expressway W of Eastern Wake Expressway	8,000 8,000	13,200 13,200	29,500 29,500	9,700 9,700	3.04	16.65% 16.65%	3.56%	2,600 2,600	3,500 3,500	7,800	0.27 0.27	0.65	0.43	3.55%	5,900 5,400	18,100 19,700	4.99% 5.79%	3,800 3,500	7,800 8,500	3.9		
6	63	SR 2555 (Raynor Road) SR 2700 (White Oak Road) SR 2700 (White Oak Road)	N of SR 2700 (White Oak Rd) E of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd) W of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd)	6,900 13,000 10,000	10,000 15,700 12,200	17,100 31,400 25,300	7,900 13,900 10,700	2.16 2.26 2.36	12.51% 6.28% 6.78%	2.36% 3.06% 3.22%	3,600 7,600 5,500	4,600 8,600 6,300	7,900 17,200 13,100	0.46 0.55 0.51	0.46 0.55 0.52	0.46 0.55 0.52	2.38% 3.06% 3.23%	3,000 15,200 14,500	6,500 33,200 30,200	3.42% 3.46% 3.24%	1,400 8,300 7,500	3,000 18,200 15,600	3.3		
ed		SR 2700 (White Oak Road) SR 2711 (Vandora Springs Road)	E of Eastern Wake Expressway E of SR 1006 (Old Stage Road)	13,000 8,000	15,700 9,300	31,400 27,400	13,900 8,400	2.26 3.26	6.28% 5.22%	3.06% 4.81%	7,600 6,900	8,600 7,600	17,200 22,400	0.55 0.82	0.55 0.82	0.55 0.82	3.06%	12,800	30,800	3.89%	7,000	16,900	3.9		
ac ac	40	SR 2724 (Banks Road) SR 2736 (Rock Service Station Road) SR 2750 (Norman Blalock Rd)	W of SR 1006 (Old Stage Road) E of SR 1006 (Old Stage Road) W of SR 1006 (Old Stage Road)	8,300 4,800	10,200 6,200	18,700 15,600	8,900 5,300	2.10	7.05% 8.16% 4.38%	2.67% 4.09% 2.25%	3,100 4,800 1,100	3,600 5,600 1,100	6,600 14,100 1,800	0.35 0.91	0.35	0.35 0.90	2 16%	5,900 5,600	9,900 11,800	2.28% 3.29%	3,800 5,100	6,400 10,700)		
ue		SR 2750 (Norman Blalock Rd) SR 2753 (Dwight Rowland Rd)	E of SR 1006 (Old Stage Road) S of US 401	1,600	1,900	9,300	1,700	5.47	4.38% 5.72%	2.25% 7.15%	500 2,700	600 3,000	1,000	1.59	1.58	1.58	2.25% 7.15%	1,900	10,228	7.59%					
6	67 \$	SR 2779 (Old McCullers Road) SR 5204 (Old Baucom Road)	E of US 401 E of SR 2542 (Rock Quarry Rd)	2,700 30,600	3,500 37,300	2,400 15,300 66,600	3,000 32,800	5.10 2.03	22.47% 8.01% 6.64%	6.21% 6.62% 2.55%	4,200 900 21,700	6,300 1,100 24,700	25,200 4,800 44 100	10.50 0.30 0.66	10.50 0.31 0.66	10.50 0.31 0.66	6.21% 6.62% 2.55%	4,400 36,100	14,200 65,800	5.23% 2.64%	6,300 1,400 23,900	25,200 4,500 43,600	6.2 5.2 2.6		
	69 I	US 1 US 1 US 401	N of Triangle Expressway (NC 540) S of Triangle Expressway (NC 540) N of S Wake Expwy	30,600 30,600 34,100	37,300 36,200 37,100	78,700 62,300	32,800 32,500 35,100	2.03	5.54% 5.54% 2.81%	2.55% 3.43% 2.28%	21,700 21,700 33,100	24,700 24,200 35,000	52,600 58,800	0.66 0.67 0.94	0.66 0.67	0.66 0.67	3.43%	36,100 36,300 0	78,600 0	3.42%	24,300	52,500	3.4		
ed ed		US 401 US 401	S of S Wake Expwy / N of SR 1010 (Ten Ten Rd) S of SR 1010 (Ten Ten Rd)	34,100 33,500	37,100 38,500	62,300 64,300	35,100 35,200	1.77	2.81% 4.58%	2.28%	33,100 32,600	35,000 36,100	58,800 60,300	0.94 0.93	0.94 0.94	0.94 0.94		0	0						
ge 7	71 (US 401 US 401 US 401	N of Southern Wake Expressway N of SR 1503 (Donny Brook Rd) S of SR 1503 (Donny Brook Rd)	33,200 33,200 27,400	38,100 38,100 31,600	64,200 64,200 56,200	34,800 34,800 28,800	1.84 1.84 1.95	4.63% 4.63% 4.75%	2.29% 2.29% 2.53%	33,000 33,000 29,500	36,100 36,100 32,400	60,800 60,800 57,600	0.95 0.95 1.02	0.95 0.95 1.03	0.95 0.95 1.02	2.29% 2.29% 2.53%	35,400 45,900 38,500	60,700 78,700 66,400	2.37% 2.37% 2.40%	33,500 43,500 39,500	57,500 74,500 68,100	2.3		
ue		US 401 US 401	N of SR 2753 (Dwight Rowland Rd) S of SR 2753 (Dwight Rowland Rd)	27,200 26,300	29,200 28,200	54,500 45,200	27,900 26,900	1.95	2.30% 2.39%	2.75%	23,000 21,200	24,000 22,300	44,800 35,700	0.82 0.79	0.82	0.82 0.79	2.75% 2.07%	31,900 30,700	57,800 47,600	2.62% 1.93%	0.0,000	441.44			
ue ue		US 401 US 401 US 64 Business	S of Eastern Parkway S of S Wake Expwy E of I-540	26,300 26,300 31,100	28,200 28,200 36,600	45,200 45,200 48,900	26,900 26,900 32,900	1.68 1.68 1.49	2.39% 2.39% 5.47%	2.07% 2.07% 1.27%	21,200 21,200 34,900	22,300 22,300 38,600	35,700 35,700 56,000	0.79 0.79 1.06	0.79 0.79 1.05	0.79 0.79 1.15	2.07% 2.07% 1.63%	30,468 37,600	30,099 49,800	-0.05% 1.23%	39.700	57,000	1.5		
7	74	US 64 Business US 64/264	W of I-540 W of SR 2516 (Hodge Road)	20,600 89,400	23,900 99,800	37,600 141,800	21,700 92,900	1.73 1.53	4.95% 3.65%	1.99%	31,700 60,500	35,100 67,400	50,900	1.46 0.65	1.47	1.35 0.72	1.63% 1.85%	26,400 100,100	40,900 141,400	1.92% 1.51%	38,800 67,600	55,400 102,400	1.5		
-	_	US 64/264	from SR 2516 (Hodge Road) to I-540 / Eastern Wake Expressway from I-540 / Eastern Wake Expressway to SR 2233 (Smithfield	77,400	88,500	130,700	81,100	1.61	4.46%	1.71%	59,000	65,700	100,100	0.73	0.74	0.77	1.85%	87,900	126,300	1.59%	65,300	96,700	1.7		
	78 I	US 64/264 US 64/264	Road) E of SR 2233 (Smithfield Road)	74,200 55,100	88,600 70,200	137,400 116,400	79,000 60,100	1.74	5.90% 8.08%	1.93%	68,300 55,500	76,100 61,800	94,200	0.86 0.92	0.86	0.84 0.81	1.85%	86,000 69,500	133,800 114,500	1.94%	73,900 61,200	113,000 92,700			
7	79	US 70 US 70 US 70	E of Rock Quarry Road Extension E of Eastern Wake Expwy W of Egetern Wake Expwy	34,600 34,800 34,800	36,600 36,900 36,900	49,200 50,200 50,200	35,300 35,500 35,500	1.39 1.41 1.41	1.82% 1.95% 1.95%	1.29% 1.35% 1.35%	31,700 30,800 30,800	32,900 32,000 32,000		0.87 0.87	0.87 0.87	0.87 0.87	1.34%	0 41,900 36,100	56,600 51,300	1.32%	36,300 31,300	49,000 44,500			
8	81 I	US 70 US 70 US 70	W of Eastern Wake Expwy E of I-40 W of I-40	34,800 41,600 28,400	36,900 44,700 33,100	50,200 54,000 49,100	35,500 42,600 30,000	1.41 1.27 1.64	1.95% 2.44% 5.04%	1.35% 0.83% 1.73%	30,800 34,000 29,000	32,000 35,700 32,000	43,500 53,000 47,500	0.87 0.80 0.97	0.87 0.80 0.97	0.87 0.98 0.97	1.34% 1.73% 1.73%	36,100 37,200 29,000	51,300 48,100 41,700	1.54% 1.12% 1.59%	31,300 29,700 28,000	44,500 47,200 40,300	1.5 2.0 1.6		
8	83 I	US 70 Bypass US 70 Bypass	E of I-40 E of NC 42	29,100 35,800	28,800 36,500	45,600 57,800	29,000 36,000	1.57	4.38% 0.69%	2.02%	23,000 28,600	25,100 31,800	39,700 50,300	0.79 0.79	0.87 0.87	0.87 0.87	2.01%	37,700 38,200	56,000 60,000	1.74%	32,900 33,300	48,800 52,200	1.7		
8	86	Triangle Expressway - NC 540 Triangle Expressway - NC 540 Triangle Expressway - NC 540	from Old Holly Springs to NC 55 from Old Holly Springs to US 1 from US 1 to Old US 1		19,800 32,300 33,600	34,800 59,900 65,800	18,500 29,900 30,800	1.88 2.00 2.14	3.45% 3.94% 4.45%	2.48% 2.72% 2.97%	18,500 29,900 30,800	19,800 32,300 33,600	34,800 59,900 65,800	1.00 1.00	1.00 1.00	1.00 1.00 1.00	2.48% 2.72% 2.97%	23,200 34,400 34,700		3.56% 3.29% 3.17%	23,200 34,400 34,700	51,900 72,400 71,100	3.5 3.2 3.1		
	88	SR 5324 (Stevens Oaks Drive) SR 5204 (Old Baucom Road)	W of NC 50 E of Eastern Wake Expwy	2,100 2,700	2,500 3,500	5,500 15,300	2,200 3,000	2.50 5.10	6.60% 8.01%	3.49% 6.62%	700 900	800 1,100	1,800 4,800	0.32	0.32	0.33	3.59% 6.62%	4,300			800 1,400	1,300 4,800	2.1		
ge 8 wn 8		Wake Tech Drive	E of US 401	4,100	4,800	9,800	4,300	2.28	5.65%	3.15%	3,400 900	3,800 900	7,800 900	0.79 1.00	0.79	0.80	3.18%	4,800	9,800	3.15%	3,800	7,800	3.1		
ge 8 wn 8 ge 9	90 N	Chandler Apartments	W of US 401							4.5	49								00						
ge 8 wn 8 ge 9 ge 9	90 N 91 0 92 I		W of US 401 S of Wake Tech Drive East of SR 2516 (Hodge Rd) S of Rock Quarry Road	26,800 6,700	30,600 8,400	55,000 16,900	28,100 7,300	1.96 2.32	4.35% 7.27% 4.38%	2.58% 3.09% 2.25%	27,600 3,700	30,100 4,500		0.98 0.51	0.98 0.54	0.98 0.91	2.58%	37,400 6,800 0 4,200	63,600 14,400 0	2.34% 3.32%	36,800 6,100	62,600 12,600	2.3		

Part						Build	2 - Orange	e to Brown to Green			Bui	ld 3 - Oran	ge to Greer	to Teal to B	rown to Gre	een		В	uild 4 - Orai	nge-Red-Gre	en		
March Marc					Raw I	Model	Rate	FIN	IAL	Rate	Raw I	Model	Rate	FINAL		Rate	Raw	Raw Model		FIN	AL	Rate	
The content of the	HN	ITB ID	Facility	Location			Model Growth	2012	2035	Annual Growth			Model Growth	2012	2035	Annual Growth			Model Growth	2012	2035	Annual Growth	
1		1 2 E	Eastern Wake Expressway		18,900 20,600	43,800 46,700		20,600	43,900 46,700			50,200		25,800			0	0		0	0		
1		3 E	Eastern Wake Expressway	from I-40 to SR 2542 (Rock Quarry Road)		66,400	2.48%		66,400	2.48%	27,500	56,100	3.15%	27,500	56,100	3.15%		64,800		23,000	64,800	4.61%	
Part	_			(Auburn Knightdale Road) from SR 2555 (Auburn Knightdale Road) to SR 1007 (Poole	- ,			- ,,,,,	- , ,		,				,		,						
March Marc		6 E	Eastern Wake Expressway	from SR 1007 (Poole Road) to US 64/264	51,900	95,300	2.68%	51,800	95,300	2.69%	46,000	89,000	2.91%	46,000	89,100	2.92%	43,800	94,000	3.38%	43,800	94,000	3.38%	
P. P. P. P. P. P. P. P. P. P. P.	Red	8a 8b	-40 -40	from Exit 306 (US 70) to S-E Wake Expwy from S-E Wake Expwy to US 70 Bypass													92,500 95,800	140,200 142,900	1.82%	73,700	110,200	1.76%	
Part		9	-40	from US 70/S-E Wake to Exit 312 (NC 42)	72,600	101,000	1.45%	61,100	81,600	1.27%	72,800	100,900	1.43%	61,100	81,600	1.27%	67,700	102,800					
The column		12 H	-540 -540	N of US 64 Business from US 64/264 to US 64 Business	48,200 39,800	97,400 85,600	3.11% 3.39%	66,000 55,300	105,800 95,400	2.07%	48,100 39,700	94,800 83,900	2.99% 3.31%	66,000 55,300	105,800 95,400	2.07% 2.40%	44,500 36,600	95,300 85,100	3.37% 3.74%	60,900 50,100	104,300 93,200	2.37%	
18		14a N	NC 42	W of I-40	31,000	36,400	0.70%	32,300	38,200	0.73%	30,600	36,600	0.78%	32,300	38,200	0.73%	32,400	40,300	0.95%	34,000	42,300	0.95%	
March Marc	Red r	16 N	NC 42 NC 50	S of US 70 Bypass S of SR 2812 (Timber Dr) (N of S Wake Expwy)													20,700 23,800	31,900 35,300	1.90% 1.73%	12,700 23,500	19,600 34,800	1.90%	
1.	Lilac r	new N	NC 50	N of SR 1010 (Ten Ten Rd)	15 600	18 800	0.81%	12 400	14 900	0.80%	15.400	18 600	0.82%	12 200	14 700	0.81%	14,500	17,100	0.72%	15,100	17,800	0.72%	
Part		18 M	NC 50 NC 50	N of SR 1010 (Cleveland School Road) S of SR 1010 (Cleveland School Road)	21,700 13,800	31,100 19,800	1.58% 1.58%	17,200 10,900	24,600 15,600	1.57%	21,400 13,800	31,400 20,000	1.68% 1.63%	16,900 10,900	24,800 15,800	1.68%				0	0		
March Marc		21	VC 55 Bypass	from SR 1172 (Old Smithfield Road) to Triangle Expwy	41,200	49,300	0.78%	38,900	46,500	0.78%	41,100	49,800	0.84%	38,800	46,900	0.83%				35,300	47,600	1.31%	
See Language Control of Control o		23 5	Southern Wake Expressway	from NC 55 to SR 1152 (Holly Springs Road)	17,100	40,300	3.80%	17,100	40,300	3.80%	17,100	40,900	3.86%	17,100	40,900	3.86%	15,200	42,800	4.60%	15,200	42,800	4.60%	
Sept.	Purple 2	24a S	Southern Wake Expressway	from SR 1152 (Holly Springs Road) to SR 1393 (Hilltop Needmore Road)																			
## Company Com	Pumle				30,000	70,200	3.77%	30,000	70,200	3.77%	30,000	70,200	3.77%	30,000	70,200	3.77%	22,500	61,300	4.45%	22,500	61,300	4.45%	
March Marc	Ė	25a 26 S	Southern Wake Expressway	from US 401 to SR 1006 (Old Stage Road)														59,100					
THE COLOR OF THE C		28 5	Southern Wake Expressway SR 1006 (Old Stage Road)	from NC 50 to I-40 / US 70 Bypass N of SR 2711 (Vandora Springs Rd)				24,300				51,300		23,900	51,300		25,300 13,200	58,200 42,000	3.69% 5.16%	25,300 13,200	58,200 42,000	3.69% 5.16%	
1.00 1.00		5	SR 1006 (Old Stage Road)	N of SR 1010 (Ten Ten Rd)	15.000	20 700	2 169/	10.900	22 200	2 100/	15.000	20 400	2 120/	10.900	22 000	2 1 49/	15,100	40,000	4.33%	14,700	39,100	4.35%	
10 10 10 10 10 10 10 10	Drange Lilac	30 5	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	S of Southern Wake Expressway (N of SR 2724 Banks Rd) N of SR 2736 (Rock Service Station Rd)													10,100	40,000				6.17%	
10 10 10 10 10 10 10 10	Blue	5	SR 1006 (Old Stage Road)	N of Norman Blalock Rd													0	0		0	0		
March 100	Blue	31 5	SR 1006 (Old Stage Road) SR 1007 (Poole Road)	N of NC 42 (S of S Wake Expwy) E of Eastern Wake Expressway																		5.76%	
Second Content Property Content Conten		33 5	SR 1007 (Poole Road)	W of SR 2516 (Hodge Rd)	15,500	43,900	4.63%	7,900	20,000	4.12%	15,300	42,900	4.58%	7,900	20,000	4.12%	12,600	34,300			20,000		
The protection than the protection of the protec		35 S	SR 1010 (Ten-Ten Road) SR 1010 (Ten-Ten Road)	E of SR 1386 (Bells Lake Road) W of SR 1386 (Bells Lake Road)	2,300	6,100	4.33%	13,400	25,600	2.85%	2,300	5,700	4.02%	13,400	25,600	2.85%	3,800 9,300	8,500 29,900	5.21%	13,200	25,800 28,200	3.35% 3.36%	
Second Column			SR 1010 (Ten-Ten Road)	W of US 401													13,600	19,400				1.65%	
## 11 TO INTO PRINTED BY AND PRINTED		37 5	SR 1152 (Holly Springs Road)	N of SR 1300 (Kildaire Farm Road Connection)	,	00,100		.,			.,		0.2010	.,	,	0.2010	10,300	29,500					
## 1010011000 September 1988 1.00	-			S of Southern Wake Expressway and SR 1300 (Kildaire Farm				.,,				,											
March Marc		41 5	SR 1153 (Old Holly Springs-Apex Road)	N of Triangle Expressway (NC 540) S of Triangle Expressway (NC 540)		32,100 42,000	4.98% 4.70%		32,100 42,000	4.98% 4.70%	10,300 14,700	32,500 42,600	5.12% 4.73%	10,300 14,700	32,500 42,600					13,600	53,300	6.69%	
## 1000 Control Froz 1,000		43 5	SR 1172 (Old Smithfield Road)	W of NC 55 Bypass													0	0				2.16%	
April Company Compan		44 5	SR 1300 (Kildaire Farm Road) SR 1386 (Bells Lake Road)	S of SR 1010 (Ten Ten Rd)	16,300	38,600	3.82%	8,700	16,800	2.90%	16,000	38,700	3.91%	8,500	16,800	3.01%	10,900	36,300 34,600	5.15%	7,900	19,600	4.29% 4.03%	
1 1 1 1 1 1 1 1 1 1		47 5	SR 1386 (Graham Newton Road)	N of SR 1010					12,700 18,300														
## A PRO SERVING MARCHAN MET AL STATE OF THE PROPERTY OF THE P	Purple Purple	5	SR 1393 (Hilltop Needmore Rd) SR 1393 (Hilltop Needmore Rd)	E of SR 1421 (Old Mills Rd) / W of S Wake Expwy E of S Wake Expwy																			
Street Contract Many Strit Script Contract Many String Contract Many Strit Script Contract Many String Contract Many Strit Script Contract Many String Contract Ma		48 5	SR 1503 (Donny Brook Road)	W of US 401				2,700 7,900						2,700 7,900									
St. 200 In State In		50 S	SR 2233 (Smithfield Road) SR 2516 (Hodge Road)	N of Old Faison Rd	20,700 4,300	33,200 10,400	3.91%	5,500	10,400	2.09%	20,700 4,200	34,900 11,400	4.44%	13,300 5,500	10,400	2.81%	21,000 3,900	34,900 11,400	4.77%	13,300 5,200	10,300	2.25%	
Proceedings		53 5	SR 2516 (Hodge Road)	S of SR 1007 (Poole Rd)				900	3,100	5.52%				900	3,100	5.52%	5,200	17,900	5.52%	900	3,200		
March Marc		55 S	SR 2542 (Rock Quarry Road) SR 2542 (Rock Quarry Road)	E of SR 2555 (Auburn-Knightdale Rd) (W of SE Ext) E of Eastern Wake Expressway		22,100			6,900			19,100		3,500			24,700	27,200 45,200	2.66%	3,800 8,100	8,900 14,800	3.77% 2.66%	
9 68 A550 (Abburn Verglassen Neutral 14 A5 A500 (Abburn Verglassen Neutral 14 A500 (Ab	Red	5	SR 2542 (Rock Quarry Road)	E of Rock Quarry Road Extension													21,900	27,200	0.95%	7,500	9,400	0.99%	
Fig. 19.555 Adapt Congrature Name Version Name Congressions 1.400 27.700 3.44th 7.700 3.25th		59 5	SR 2555 (Auburn Knightdale Road)	S of SR 2542 (Rock Quarry Rd) S of SR 2511 (Grasshopper Road) / E of Eastern Wake															0.00.10			3.87%	
STATION CHINNEL PRIMER 16 OF STATION CONTINUE ON PRINT 18,000 311% 15,000 320%		61 5	SR 2555 (Auburn Knightdale Road)	W of Eastern Wake Expressway	11,400	27,100	3.84%	7,500	11,700	1.95%	8,500	23,700	4.56%	5,500	10,200	2.72%	6,400	20,300	5.15%	4,200	8,700	3.22%	
Second Column Second Colum		63 S	SR 2700 (White Oak Road) SR 2700 (White Oak Road)	E of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd) W of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd)	18,800 14,500	38,000 30,900	3.11% 3.34%	10,300 7,500	20,800 16,000	3.10% 3.35%	15,500 14,400	33,400 30,100	3.39% 3.26%	8,500 7,500	18,300 15,600	3.39% 3.24%	14,500 11,200	30,400 23,200	3.27%	7,900 5,800	16,700 12,000	3.31%	
Like Str 2728 (Provide Studen Road) Et of Str 1001 (Cot Stage Road)	Red	5	SR 2711 (Vandora Springs Road) SR 2724 (Banks Road)	E of SR 1006 (Old Stage Road) W of SR 1006 (Old Stage Road)	12,000	29,100	3.93%	6,600	16,000	3.93%	12,300	30,100	3.97%	6,800	16,600	3.96%	10,400	22,600				3.44%	
Section	Blue	//	SR 2750 (Norman Blalock Rd)	E of SR 1006 (Old Stage Road) W of SR 1006 (Old Stage Road)													0	0		0	0		
88 US1 N of Tringia Expression (NC S40) 84,000 (8,000 2,87% 24,000 278,000 3,44% 36,000 (8,000 2,87% 24,000 270) 84,44% 36,000 3,45% 34,000 (8,000 2,87% 34,000 3,45% 34,000 3	Blue	66	SR 2753 (Dwight Rowland Rd) SR 2779 (Old McCullers Road)	S of US 401 E of US 401				0	0					0	0					0	0		
Fig.		68 L	JS1	N of Triangle Expressway (NC 540)	36,300	65,500	2.60%	24,000	43,400	2.61%	36,000	66,000	2.67%	23,800	43,700	2.68%	36,400	68,900	2.81%	24,100	45,600	2.81%	
Fig. 17 U U-S 401 Not Southmen Wash Expressessy 35.700 60,600 2.33% 38,000 57,400 2.33% 35,700 61,200 2.33% 38,000 57,400 2.33% 38,000 57,400 2.33% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 58,000 2.34% 38,000 38,000 38,000 38,000 2.34% 38,000 38	Red	l	JS 401 JS 401	N of S Wake Expwy S of S Wake Expwy / N of SR 1010 (Ten Ten Rd)				- 1,- 0.0				7 0,000		- 1,-00			35,600 42,500	55,800 70,900	1.97% 2.25%	33,600 40,100	52,700 66,900	1.98%	
Page	Orange	70 L	JS 401	N of Southern Wake Expressway													35,600	63,400	2.54%	33,700	60,000	2.30% 2.54% 2.31%	
Blue US-001 S of Estaten Parkway S 25 (S 54 May Express S 54 M	Drange Blue	72 L	JS 401 JS 401	S of SR 1503 (Donny Brook Rd) N of SR 2753 (Dwight Rowland Rd)													33,800	59,300				2.47%	
Part 196 48 Banness C of 15-60 38,300 50,800 12-64 38,300 57,000 1.99% 38,300 49,500 1.99% 38,300 49,500 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 57,000 1.99% 38,300 39,300	Blue	- 1	JS 401	S of Eastern Parkway																			
Page		73 L	JS 64 Business JS 64 Business	E of I-540 W of I-540	26,800	40,700	1.83%	38,800	55,400	1.56%	26,700	40,600	1.84%	38,800	55,400	1.56%	26,000	41,400	2.04%	38,200	56,000	1.77%	
Red Red 27 US 64-264 State Name Expression SR 2233 (Smithfield Basis) 65,000 133,000 1.95% 74,000 113,000 1.86% 86,200 133,000 1.87% 74,000 113,000 1.86% 86,200 133,000 1.86% 86,200 1.86% 86				from SR 2516 (Hodge Road) to I-540 / Eastern Wake Expressway																		1.93%	
Fixed US 70 E of Rock Outsign Road Extension				Road)	85,600	133,000	1.93%	74,000	113,000	1.86%	86,200	134,900	1.97%	74,000	113,000	1.86%	86,300	133,100	1.90%	74,100	112,400	1.83%	
8 B) US 70 W of Easten Wate Eqway	Red	79 L	JS 70 JS 70	E of Rock Quarry Road Extension E of Eastern Wake Expwy	39,800	51,100	1.09%	34,500	44,300	1.09%	40,400	55,700	1.41%	35,000	48,400	1.42%	0 33,100	47,800 46,500	#DIV/0! 1.49%	29,500 28,700	41,400 40,300	1.48%	
8 US 70 Byess E of 140 33,000 53,500 2,04% 28,600 47,300 2,06% 37,500 55,500 17,7% 33,200 48,900 17,7% 38,500 44,200 1,93% 24,800 85,000 2,05% 34,7% 23,400 57,000 59,000 2,05% 34,7% 23,400 2,05% 3,05% 2,05% 3,000 2,05% 3,000 2,05% 3,000 2,05% 3,05% 2,05% 3,000 3,05% 3,000 3,05% 3,05% 3,05% 3		80 L 81 L	JS 70 JS 70	W of Eastern Wake Expwy E of I-40	29,500 35,300	49,200 45,800	2.25% 1.14%	25,700 28,300	42,600 45,000	2.22%	39,100 39,000	54,600 48,400	1.46% 0.94%	33,900 29,700	47,300 47,200	1.46% 2.03%	33,100 37,900	47,500 50,700	1.58% 1.27%	28,700 30,300	41,200 49,800	1.58% 2.18%	
85 Transpte Expressway -NC 540 Non Okt Holy Springs In NC 55 23,500 \$1,500 \$3.47% \$23,500 \$5,500 \$3.47% \$23,600 \$25,500 \$3.58% \$23,400 \$25,500 \$25,4		83 L	JS 70 Bypass JS 70 Bypass	E of I-40 E of NC 42	33,600	53,500 57,900	2.04%	29,600 30,400	47,300 51,100	2.06%	37,500 37,800	55,500 59,600	1.72%	33,200 33,800	48,900 52,500	1.70%	28,500	44,200 55,800	1.93% 2.15%	24,800	38,500 48,600	1.93%	
Paragreg 88 SR 5324 (Signers Oaks Drive) W of N.C.50		86 1	Friangle Expressway - NC 540	from Old Holly Springs to US 1		72,500	3.26%	34,700	72,500	3.26%	34,700	73,200	3.30%	34,700	73,200	3.30%		83,200	4.87%		83,200	4.87%	
Paragreg 9 0 Wake Teol Drive	Drange Brown	88 S	SR 5324 (Stevens Oaks Drive) SR 5204 (Old Baucom Road)	W of NC 50 E of Eastern Wake Expwy	5,400	17,800	5.32%	2,000	0 4,900	3.97%	6,400	19,700	5.01%	3,600	6,700	2.74%	0 4,600	15,600	5.45%	1,400	4,900	5.60%	
SR 255 (Cld Falson Rig East of SR 256 (Hodge Rd) Eas	Orange	91 (Chandler Apartments	E of US 401 W of US 401	4,800	9,800	3.15%	3,800	7,800 0	3.18%			3.15%	3,800	7,800 0	3.18%	0	10,100	3.29%	0	0	3.29%	
Libit Residential Drive (Red Brick Connector) E of NC 50 0 0 0 0 Libit Commercial Orive N° 10 Rost Service Station Road 0 0 0	Red	F	SR 2515 (Old Faison Rd) Rock Quarry Road Extension	East of SR 2516 (Hodge Rd) S of Rock Quarry Road	30,000	07,100		6,100	12,600		30,000	07,100		6,100	12,600		0	4,700	4.41%	6,500	12,700	2.46%	
2,039,600 3,509,900 <u>2,39%</u> 2,034,000 3,500,500 <u>2,39%</u> 2,263,900 4,088,800 <u>2,609</u>				E of NC 50				2 020 000	2 500 000	2.00				2 024 000	2 500 500	2.39%	0	0		0	0	2.60%	

				Build 5 - 0	Orange-Pur	ple-Blue-Lil	ac-Green		DSA	10-11	DS	A 12
			Raw	Model	Rate	FIN	IAL	Rate	FII	IAL	FIN	NAL
HNTB ID	Facility	Location	2012 Model	2035 Model	Build Model Growth Rate	2012	2035	Final Applied Annual Growth Rate	2012	2035	2012	2035
1 2	Eastern Wake Expressway Eastern Wake Expressway	from I-40 / US 70 Bypass to (SR 2700) White Oak Road from (SR 2700) White Oak Road to US 70	18,800 25,700	37,900 51,500	3.10% 3.07%	18,800 25,700	42,900 51,500	3.65% 3.07%	17,000 19,500	41,000 44,500	18,800 24,400	41,400 47,900
3 1-3	Eastern Wake Expressway Eastern Wake Expressway	from US 70 to SR 2542 (Rock Quarry Road) from I-40 to SR 2542 (Rock Quarry Road)	32,200	66,900	3.23%	34,000	62,500	2.68%	37,000	64,800	26,900	54,800
4	Eastern Wake Expressway	from SR 2542 (Rock Quarry Road)/Old Baucom to SR 2555 (Auburn Knightdale Road) from SR 2555 (Auburn Knightdale Road) to SR 1007 (Poole	37,900	73,800	2.94%	37,900	69,400	2.67%	37,100	67,300	33,100	63,800
5	Eastern Wake Expressway Eastern Wake Expressway	Road) from SR 1007 (Poole Road) to US 64/264	37,600 47,300	76,400 95,800	3.13% 3.12%	37,600 48,500	72,000 91,400	2.86% 2.79%	41,000 51,700	75,600 94,800	35,200 45,900	69,600 88,600
7 8a 8b	I-40 I-40	from Exit 303 (Jones Sausage Road) to Exit 306 (US 70) from Exit 306 (US 70) to S-E Wake Expwy from S-E Wake Expwy to US 70 Bypass	109,600	156,500	1.56%	88,900	130,600	1.69%	88,900	130,600	88,900	130,600
8 9	I-40 I-40	from Exit 306 (US 70) to US 70 Bypass/S-E Wake Expwy from US 70/S-E Wake to Exit 312 (NC 42)	86,300 70,800	126,100 101,400	1.66% 1.57%	68,800 59,600	99,100 82,300	1.60% 1.41%	68,800 59,600	99,100 82,300	68,800 59,600	99,100 82,300
10 12 11	I-40 I-540	from Exit 312 (NC 42) to Exit 319 (NC 210) N of US 64 Business from US 64/264 to US 64 Business	49,900 46,600 38,500	69,700 94,700 83,600	1.46% 3.13% 3.43%	51,000 65,800 55,100	73,600 103,700 92,200	1.61% 2.00% 2.26%	51,000 65,800 55,100	73,600 103,700 92,200	51,000 65,800 55,100	73,600 103,700 92,200
3a 4a	NC 42 NC 42	E of I-40 W of I-40	16,100 30,400	22,800 35,700	1.52% 0.70%	18,700 31,900	26,800 37,500	1.58%	18,700 31,900	26,800 37,500	18,700 31,900	26,800 37,500
3	NC 42 NC 42 NC 50	N of US 70 Bypass S of US 70 Bypass S of SR 2012 (Timber Dr.) (N of S Welce Evenue)	13,100 18,100	18,800 30,200	1.58% 2.25%	10,000 13,800	17,100 21,200	2.36% 1.88%	10,000 13,800	17,100 21,200	10,000	17,100 21,200
w w	NC 50 NC 50	S of SR 2812 (Timber Dr) (N of S Wake Expwy) S of S Wake Expwy N of SR 1010 (Ten Ten Rd)	13.500	16.600	0.90%	14.000	17,300	0.92%	14.000	17.300	14.000	17.300
7 8	NC 50 NC 50	N of S Wake Expwy / S of SR 1010 (Ten-Ten Rd) N of SR 1010 (Cleveland School Road)	21,600 20,000	26,300 31,500	0.86% 1.99%	17,100 15,800	20,800 24,900		17,100 15,800	20,800 24,900	17,100 15,800	20,800 24,900
9	NC 50 NC 55 Bypass NC 55 Bypass	S of SR 1010 (Cleveland School Road) S of SR 1172 (Old Smithfield Road) from SR 1172 (Old Smithfield Road) to Triangle Expwy	33,900 33,900	49,700 49,700	1.68%	31,600 33,800	45,400 49,500	1.59%	31,600 33,800	45,400 49,500	31,600 33,800	45,400 49,500
	NC 55 Bypass Southern Wake Expressway	from Triangle Expwy to NC 55 Business from NC 55 to SR 1152 (Holly Springs Road)	36,000 16,500	47,900 45,100	1.25%	35,900 23,600		1.22%	35,900 23,600	47,400 51,100	35,900 23,600	47,400 51,100
4	Southern Wake Expressway	from SR 1152 (Holly Springs Road) to SR 1386 (Bells Lake Road)										
4a 25	Southern Wake Expressway Southern Wake Expressway	from SR 1152 (Holly Springs Road) to SR 1393 (Hilltop Needmore Road) from SR 1386 (Bells Lake Road) to US 401	29,000	67,500	3.74%	29,000	67,500	3.74%	29,000	67,500	29,000	67,500
a	Southern Wake Expressway	from SR 1393 (Hilltop Needmore Road) to US 401	28,100	68,300	3.94%	28,100	68,300	3.94%	28,100	68,300	28,100	68,300
26 27	Southern Wake Expressway Southern Wake Expressway	from US 401 to SR 1006 (Old Stage Road) from SR 1006 (Old Stage Road) to NC 50	20,400 17,100	50,800 42,000	4.05% 3.98%	20,400 17,100	42,000	3.98%	20,400 17,100	50,800 42,000	20,400 17,100	42,000
28	Southern Wake Expressway SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	from NC 50 to I-40 / US 70 Bypass N of SR 2711 (Vandora Springs Rd) S of SR 2711 (Vandora Springs Rd)	21,200	49,300	3.74%	21,200	49,300	3.74%	21,200	49,300	21,200	49,300
29	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	N of SR 1010 (Ten Ten Rd) S of SR 1010 (Ten Ten Rd)										
30	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	S of Southern Wake Expressway (N of SR 2724 Banks Rd) N of SR 2736 (Rock Service Station Rd)										
	SR 1006 (Old Stage Road) SR 1006 (Old Stage Road) SR 1006 (Old Stage Road)	S of SR 2736 (Rock Service Station Rd) N of Norman Blalock Rd S of Norman Blalock Rd (N of S Wake Expwy)	5,900 5,900	11,900	3.10%	4,100 3,800	8,200 7,800	3.06%	4,100 3,800	8,200 7,800	4,100 3,800	8,200 7,800
31	SR 1006 (Old Stage Road) SR 1007 (Poole Road)	N of NC 42 (S of S Wake Expwy) E of Eastern Wake Expressway	10,200 16,400	19,800 58,000	2.93% 5.65%	8,100 9,600	15,800 33,700	2.95% 5.61%	8,100 9,600	15,800 33,700	8,100 9,600	15,800 33,700
32 33	SR 1007 (Poole Road) SR 1007 (Poole Road)	E of SR 2516 (Hodge Rd) / W of Eastern Wake Expwy W of SR 2516 (Hodge Rd)	14,300 13,300	40,000 35,300	4.57% 4.34%	8,300 7,800	23,300 20,600	4.59% 4.31%	8,300 7,800	23,300 20,600	8,300 7,800	23,300 20,600
34 35 36	SR 1010 (Cleveland School Road) SR 1010 (Ten-Ten Road) SR 1010 (Ten-Ten Road)	E of NC 50 E of SR 1386 (Bells Lake Road) W of SR 1386 (Bells Lake Road)	8,100 5,900 7,600	12,500 13,300 23,500	1.90% 3.60% 5.03%							
00	SR 1010 (Ten-Ten Road) SR 1010 (Ten-Ten Road)	E of US 401 W of US 401										
37	SR 1010 (Ten-Ten Road) SR 1152 (Holly Springs Road)	W of NC 50 N of SR 1300 (Kildaire Farm Road Connection)	11,000	14,400 40,100	1.18%	6,600 13,800	8,600 27,400	1.16%	6,600 13,800	8,600 27,400	6,600 13,800	8,600 27,400
1	SR 1152 (Holly Springs Road)	N of Southern Wake Expressway S of Southern Wake Expressway and SR 1300 (Kildaire Farm	25,500	68,600	4.40%	21,500	45,100		21,500	45,100	21,500	45,100
9	SR 1152 (Holly Springs Road) SR 1153 (Old Holly Springs-Apex Road)	Road) N of Triangle Expressway (NC 540)	20,800 9,800	52,800 43,300	4.13% 6.67%	20,100 9,800	42,700 32,900	3.33% 5.41%	20,100 9,800	42,700 32,900	20,100 9,800	42,700 32,900
41 42 43	SR 1153 (Old Holly Springs-Apex Road) SR 1172 (Old Smithfield Road)	S of Triangle Expressway (NC 540) E of NC 55 Bypass	13,300	52,800	6.18%	13,300 2,900	43,000 5,400		13,300 2,900	43,000 5,400	13,300 2,900	43,000 5,400
4	SR 1172 (Old Smithfield Road) SR 1800 (Technology Drive) SR 1300 (Kildaire Farm Road)	W of NC 55 Bypass N of NC 42 W of SR 1152 (Holly Springs Road)	17.900	43.200	3.90%	1,700	2,900		1,700	2,900	1,700	2,900
5 6 7	SR 1386 (Bells Lake Road) SR 1386 (Bells Lake Road)	S of SR 1010 (Ten Ten Rd) S of Southern Wake Expressway	5,900 5,900	18,000 18,000	4.97% 4.97%	14,000	23,100	2.0378	14,500	23,100	14,500	23,100
	SR 1386 (Graham Newton Road) SR 1393 (Hilltop Needmore Rd)	N of SR 1010 W of SR 1421 (Old Mills Rd)	4,200 12,000	8,800 21,000	3.27% 2.46%	6,500	11,400	2.47%	6,500	11,400	6,500	11,400
	SR 1393 (Hilltop Needmore Rd) SR 1393 (Hilltop Needmore Rd) SR 1421 (Old Mills Rd)	E of SR 1421 (Old Mills Rd) / W of S Wake Expwy E of S Wake Expwy S of SR 1393 (Hilltop Needmore Rd)	12,000 8,300	21,000 16,300	2.46% 2.98%	6,300 4,400 400	11,100 8,700 700		6,300 4,400 400	11,100 8,700 700	6,300 4,400 400	11,100 8,700 700
8 9	SR 1503 (Donny Brook Road) SR 2233 (Smithfield Road)	W of US 401 N of US 64/264	6,600 6,900	13,400 19,800	3.13% 4.69%	7,900	17,700	3.57%	7,900	17,700	7,900	17,700
i0 i1	SR 2233 (Smithfield Road) SR 2516 (Hodge Road)	S of US 64/264 N of Old Faison Rd from US 64/264 to SR 1007 (Poole Rd)	21,400 3,800	34,400 10,900	2.09% 4.69%	13,600 5,100	21,800 9,900	2.07%	13,600 5,100	21,800 9,900	13,600 5,100	21,800 9,900
3	SR 2516 (Hodge Road) SR 2516 (Hodge Road) SR 2542 (Rock Quarry Road)	Irom US 64/264 to SH 1007 (Poole Rd) S of SR 1007 (Poole Rd) W of SR 2555 (Auburn Knightdale Rd)	4,200 5,200 9,700	16,000 17,900 24,500	5.99% 5.52% 4.11%	3,000 900 4,300	11,400 3,100 10,800	5.98% 5.52% 4.09%	3,000 900 3,700	11,400 3,100 10,400	3,000 900 4,100	11,400 3,100 10,100
5 6	SR 2542 (Rock Quarry Road) SR 2542 (Rock Quarry Road)	E of SR 2555 (Auburn-Knightdale Rd) (W of SE Ext) E of Eastern Wake Expressway	12,100 15,700	30,100 30,400	4.04% 2.91%	4,000 5,100	9,400 9,500	3.78% 2.74%	2,200	6,700	3,600	5,800
7	SR 2542 (Rock Quarry Road) SR 2542 (Rock Quarry Road) SR 2555 (Auburn Knightdale Road)	E of SR 5204 (Old Baucom Rd) E of Rock Quarry Road Extension	11,600	18,400	2.03%	3,900	6,300	2.11%	1,700	3,300	4,000 1,400	
59	SR 2555 (Auburn Knightdale Road)	N of SR 2542 (Rock Quarry Rd) S of SR 2542 (Rock Quarry Rd) S of SR 2511 (Grasshopper Road) / E of Eastern Wake	3,200 2,800	11,400	6.18% 6.29%	1,200	3,400 5,000	6.40%	2,100 2,800	5,100 7,400	1,700	4,400 5,700
i0 i1	SR 2555 (Auburn Knightdale Road) SR 2555 (Auburn Knightdale Road)	Expressway W of Eastern Wake Expressway	5,800 5,300	18,300 20,400	5.12% 6.04%	3,800 3,500	7,900 8,700	3.23% 4.04%	3,800 7,500	7,900 12,000	3,800 5,500	7,900 10,300
32 33	SR 2555 (Raynor Road) SR 2700 (White Oak Road)	N of SR 2700 (White Oak Rd) E of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd)	3,200 15,200	6,500 33,400	3.13% 3.48%	1,500 8,300 7,400	3,000 18,300	3.06% 3.50%	3,500 10,300	5,400 20,900	1,700 8,500	3,400 18,300
54 55	SR 2700 (White Oak Road) SR 2700 (White Oak Road) SR 2711 (Vandora Springs Road)	W of SR 2555 (Raynor Rd) / SR 2700 (White Oak Rd) E of Eastern Wake Expressway E of SR 1006 (Old Stage Road)	14,200 14,000 7,100	30,400 34,200 19,900	3.36% 3.96% 4.58%	7,400	15,700 18,700	3.32% 3.99%	7,400 7,200	16,100 17,600	7,400 7,500	15,700 18,400
	SR 2724 (Banks Road) SR 2736 (Rock Service Station Road)	W of SR 1006 (Old Stage Road) E of SR 1006 (Old Stage Road)	7,500 4,900	13,700 11,300	2.65% 3.70%							
	SR 2750 (Norman Blalock Rd) SR 2750 (Norman Blalock Rd) SR 2753 (Dwight Rowland Rd)	W of SR 1006 (Old Stage Road) E of SR 1006 (Old Stage Road) S of US 401	2,800	8,300	4.84%	1,100 600 4,400	1,800 1,000 13,100		1,100 600 4,400	1,800 1,000 13,100	1,100 600 4,400	1,800 1,000 13,100
66 67	SR 2779 (Old McCullers Road) SR 5204 (Old Baucom Road)	E of US 401 E of SR 2542 (Rock Quarry Rd)	4,600	14,600	5.15%	1,400	4,600	5.31%	1,300	5,000	3,400	5,200
68 69	US 1 US 1	N of Triangle Expressway (NC 540) S of Triangle Expressway (NC 540)	36,700 35,400	70,400 77,400	2.87% 3.46%	24,200 23,700	46,600 51,700		24,200 23,700	46,600 51,700	24,200 23,700	46,600 51,700
	US 401 US 401 US 401	N of S Wake Expwy S of S Wake Expwy / N of SR 1010 (Ten Ten Rd) S of SR 1010 (Ten Ten Rd)										
70 71	US 401 US 401	N of Southern Wake Expressway N of SR 1503 (Donny Brook Rd)	30,800 30,800	50,600 50,600	2.18% 2.18%							
72	US 401 US 401	S of SR 1503 (Donny Brook Rd) N of SR 2753 (Dwight Rowland Rd) S of SR 2753 (Dwight Rowland Rd)	26,000 25,000	43,600 45,700 37,400	2.27%	20,600	37,600	2.65%	20,600	37,600	20,600	37,600
	US 401 US 401	S of Eastern Parkway S of S Wake Expwy	25,800 43,500	43,400 51,900	1.63%	20,400	34,300 41,000		20,400	34,300 41,000	20,400	34,300 41,000
73 74	US 64 Business US 64 Business	E of I-540 W of I-540	37,200 26,500	50,200 40,700	1.31% 1.88%	39,200 38,900	57,500 55,200	1.68% 1.53%	39,200 38,900	57,500 55,200	39,200 38,900	57,500 55,200
75 76	US 64/264 US 64/264	W of SR 2516 (Hodge Road) from SR 2516 (Hodge Road) to I-540 / Eastern Wake Expressway	100,200 87.600	145,600	1.64%	67,700	105,500	1.95%	67,700 65.000	105,500	67,700	105,500
7	US 64/264	from I-540 / Eastern Wake Expressway to SR 2233 (Smithfield Road)	86,100	132,500	1.89%	74,000	111,900	1.81%	74,000	111,900	74,000	111,900
78 79	US 64/264 US 70	E of SR 2233 (Smithfield Road) E of Rock Quarry Road Extension E of England Middle Expension	69,200 40,400	112,700	2.14%	60,900	91,200	1.77%	60,900	91,200	60,900	91,200
79 80 81	US 70 US 70 US 70	E of Eastern Wake Expwy W of Eastern Wake Expwy E of I-40	40,400 35,900 36,800	57,900 50,900 48,200	1.58% 1.53% 1.18%	35,000 31,100 29,500	49,700 44,100 47,300	1.54% 1.53% 2.07%	33,300 25,600 28,100	44,900 42,200 45,100	33,800 33,700 29,500	49,100 47,000 47,300
82 83	US 70 US 70 Bypass	W of I-40 E of I-40	28,500 32,400	44,000 47,700	1.91%	27,600 28,200	42,600 46,600	1.91%	27,600 25,400	42,600 45,300	27,600 28,600	42,600 46,700
84 85 86	US 70 Bypass Triangle Expressway - NC 540	E of NC 42 from Old Holly Springs to NC 55 from Old Holly Springs to US 1	35,400 18,300 28,000	56,900 57,100 83,600	2.08% 5.07% 4.87%	30,800 23,300 35,600	50,100 52,600 73,100	2.14% 3.60% 3.18%	28,200 23,300 35,600	49,000 52,600 73,100	31,400 23,300 35,600	50,400 52,600 73,100
86 87 88	Triangle Expressway - NC 540 Triangle Expressway - NC 540 SR 5324 (Stevens Oaks Drive)	from Old Holly Springs to US 1 from US 1 to Old US 1 W of NC 50	28,000	83,600 73,500	4.87%	35,600 34,500	73,100 71,800	3.18% 3.24%	35,600 34,500	73,100	35,600 34,500	73,100 71,800
89 90	SR 5204 (Old Baucom Road) Wake Tech Drive	E of Eastern Wake Expwy E of US 401	4,600	14,600	5.15%				2,000	4,700	3,600	6,400
	Chandler Apartments	W of US 401	I —		-		<u> </u>					
91 92	US 401	S of Wake Tech Drive	9.00	44.000	0.000	A = 4 -	10 =0.	A 6 5 -	A F 4 1	40 ===	A F 4 4	
91	US 401 SR 2515 (Old Faison Rd) Rock Quarry Road Extension Residential Drive (Red Brick Connector)	S of Wake Fech Drive East of SR 2516 (Hodge Rd) S of Rock Quarry Road E of NC 50	7,200	14,500	3.09%	6,500	12,700	2.95%	6,500 1,900	12,700	6,500 1,900	12,700

HNTB North Carolina, P.C.

Southeast Extension Y-Line Crossings Forecast 10/15/2013

DSA F	-	Crossing Y Line	g Locations Crossing			No-Build	1		Build	Hi	storical N	CDOT AAD	T				Data (No-Build	l Foreca	st AADT		orecast
DSA F	Route No.	Y Line	Crossing		No-Build Build				Historical NCDOT AADT				& Selected Design Data									AADT			
	-		Type	Location	2009	2012	2035	2012	2035	2003	2005	2007	2009	Year	AADT	DHV (%)	D (%)	D Dir	Duals (%)	TTST (%)	2010	2012	2035	2012	2035
		Old NC 55 (Main St.)	UNDERPASS	NC 55 - N of Felder Ave	20300	25600	43300	21900	33800	11,000	14,000	17,000	15,000	-	-	10%	65%	SB	4%	1%	17,300	20,000	33,900	17,100	26,500
1-17	1301	Sunset Lake Rd	OVERPASS	Sunset Lake Rd - W of Family Circle Rd	8700	13200	23900	8500	17600	-	-	-	5,400	-	-	10%	65%	SB	2%	1%	10,200	13,200	23,900	8,500	17,500
-	1301	Sunset Lake Rd	OVERPASS	Sunset Lake Rd - E of Stephenson Rd (SR 1302)	8400	12500	28000	8300	19500	5,800	6,900	8,900	6,600	-	-	10%	65%	SB	2%	1%	7,900	10,200	22,900	6,800	15,900
	1389	Pierce-Olive Rd	OVERPASS	Pierce-Olive Rd - N of Optimist Farm Rd (SR 1390)	3200	4300	13400	4300	13400	1,500	2,000	2,700	2,900	-	-	10%	60%	SB	2%	1%	3,300	3,600	9,400	3,600	9,400
	1387	West Lake Rd	OVERPASS	West Lake Rd - N of Langston Cir (SR 4758)	6100	7200	15000	7200	15000	4,900	6,800	7,600	7,600	2011	7,300	10%	55%	SB	5%	1%	7,300	8,000	16,800	8,000	16,800
13-17	1405	Rhodes Rd	OVERPASS	Rhodes Rd - N of Deerborn Dr (SR 1568)	900	1100	2200	1200	2100	-	-	-	-	2011	1,000	11%	60%	SB	7%	1%	1,000	1,100	2,200	1,200	2,200
1,1	1578	Deer Meadow Rd	OVERPASS	Southern Wake Freeway	2000	2100	2600	2000	2600	-	-	-	-	-	-	10%	60%	SB	2%	1%	1100*	1,100	1,400	1,100	1,400
1-7,	1404	Johnson Pond Rd	OVERPASS	S of Ten-Ten Rd (SR 1010)	7000	8400	12900	6300	9100	2,600	2,300	2,400	2,600	-	-	10%	65%	SB	2%	1%	2,500	2,800	4,300	2,100	3,100
	1371	Lake Wheeler Rd	UNDERPASS	N of Optimist Farm Rd (SR 1390)	5200	6700	12100	5300	9000	5,300	6,200	6,600	6,500	i	-	10%	65%	SB	2%	1%	7,000	8,200	14,800	6,500	11,000
	1390	Optimist Farm Rd	OVERPASS	E of Pierce Olive Rd (SR 1389)	5500	8500	14900	5000	10200	3,400	6,100	6,400	6,100	-	-	10%	65%	EB	2%	1%	7,200	9,400	16,500	5,500	11,300
1 I L	1404		OVERPASS	S of Hilltop Needmore Rd (SR 1404)	2900	3100	15300	1700	9200	2,800	3,200	3,600	3,500	-	-	10%	65%	SB	2%	1%	3,800	3,900	19,200	2,100	11,500
	2751	Hilltop Rd	OVERPASS	N of NC 42	7900	9900	17300	6100	10500	3,400	3,700	4,200	3,900	-	-	10%	65%	SB	2%	1%	4,200	4,800	8,400	3,000	5,100
8-12	2750	Norman Blalock Rd	OVERPASS	W of Bridgemont Ln (SR 5309)	-	-	-	-	-	-	-	-	-	2013	1,200	10%	65%	WB	3%	2%	1,100	1,100	1,800	1,100	1,800
Southerr 8-12	2739	Barber Bridge Rd	OVERPASS	N of NC 42	-	-	-	-	-	650	720	700	690	-	-	10%	65%	SB	2%	1%	700	800	1,300	800	1,300
S S	2736	Rock Service Station Rd	OVERPASS	N of NC 42	2000	2700	8400	1800	5800	3,100	2,800	2,800	2,800	-	-	10%	65%	SB	3%	1%	2,700	3,300	10,300	2,200	7,100
	2738	Mal Weathers Rd	OVERPASS	S of Southern Meadows Dr (SR 5902)	1	-		-	-	560	640	710	790	1		10%	65%	SB	2%	1%	800	900	1,500	900	1,500
	2727	Sauls Rd	OVERPASS	S of Pagan Rd (SR 2737)	1900	2200	4500	1700	4800	1,700	1,600	1,700	1,700	-	-	10%	65%	SB	5%	1%	1,700	1,900	3,900	1,500	4,200
	1010	Ten-Ten Rd	UNDERPASS	W of US 401	17600	20600	27100	13600	19400	-	15,000	15,000	15,000	2012	15,600	9%	55%	EB	3%	2%	15,000	15,600	20,500	10,300	14,700
	2711	Buffaloe Rd	OVERPASS	S of Vandora Springs Rd (SR 2713)	3200	3400	7700	3300	6100	3,200	2,100	3,100	3,300	-	-	11%	65%	EB	3%	1%	3,200	3,300	7,500	3,200	5,900
2-9	2712	Thompson Rd	OVERPASS	S of Timber Dr (SR 2812)	1300	1300	1700	1300	1700	-	-			-	-	10%	65%	SB	2%	1%	1,300	1,300	1,700	1,300	1,700
Ó	2710	Aversboro Rd	OVERPASS	S of Timber Dr (SR 2812)	6600	7800	12700	8000	13500	5,900	6,200	6,700	6,900	2009	8,600	10%	60%	SB	3%	1%	7,300	8,100	13,200	8,300	14,000
	2707	Bryan Rd	OVERPASS	S of Tallowwood Dr / S of Southern Wake Freeway	1	-		-	-	-		-	940	1	-	10%	65%	SB	2%	1%	1,000	1,100	1,800	1,100	1,800
	2547	White Oak Rd	OVERPASS	S of Bryan Rd (SR 2707)	10400	12100	27700	11300	25800	-	-	-		-	-	12%	65%	SB	2%	1%	10,400	12,100	27,700	11,300	25,800
	2722	Old McCullers Rd	UNDERPASS	Southern Wake Freeway	1200	1600	4400	1600	4400	-	-	-		-		10%	65%	SB	2%	1%	1100**	1,200	1,900	1,200	1,900
13-17	2723	Fanny Brown Rd	OVERPASS	S of Ten-Ten Rd (SR 1010)	8000	8400	12800	6600	12900	4,100	4,100	4,900	4,400	-	-	10%	65%	SB	2%	1%	4,700	4,900	7,500	3,900	7,500
1-5, 1	2725	Holland Church Rd	OVERPASS	S of Ten-Ten Rd (SR 1010)	1800	2000	3800	2000	3800	-	-	-		2009	3,300	10%	70%	SB	6%	1%	3,300	3,500	6,500	3,500	6,500
÷	2727	Sauls Rd	OVERPASS	S of Contender Dr (SR 5396)	4400	4800	9000	5000	12100	-	-	-	-	2011	3,400	10%	65%	SB	5%	1%	3,400	3,600	6,800	3,800	9,200
1-5,	2731	Jordan Rd	OVERPASS	S of Ten-Ten Rd (SR 1010)	8000	8400	12800	6600	12900	2,100	2,100	2,300	1,900		-	10%	65%	SB	2%	1%	2,000	2,200	4,800	2,200	4,800
8-17	2703	New Bethel Church Rd	OVERPASS	E of I-40	4200	6100	11100	3200	7100	-	-	-	300	-	-	10%	65%	EB	2%	1%	400	500	900	300	600
2-9	-	Waterfield Dr	UNDERPASS	E of S Greenfield Parkway (SR 4142)	2800	3300	6500	3500	6500	-	-	-	-	-	-	10%	65%	EB	3%	1%	3,000	3,300	6,500	3,500	6,500
	2555	Raynor Rd	UNDERPASS	S of US 70 Business	10000	13600	23200	12200	21500	5,500	5,300	5,800	5,700	-	-	12%	65%	SB	2%	1%	5,900	7,200	12,300	6,500	11,400
1-2 9,12	1004	E. Garner Rd	UNDERPASS	E of Auburn-Knightdale Rd (SR 2555)	3000	4100	23800	3500	21700	5,300	5,000	4,600	3,500	2009	3,400	16%	75%	EB	2%	1%	3,100	3,700	21,800	3,200	19,900
10-11, 1-6	2558	Guy Rd	OVERPASS	S of US 70 Business	8900	11100	21900	12100	24200	7,300	7,100	7,800	6,600	2010	7,500	8%	55%	SB	2%	1%	7,500	8,700	17,200	9,500	19,000
69	1004	E. Garner Rd	UNDERPASS	E of Rock Quarry Rd (SR 2542)	6400	8100	26200	8100	27600	9,100	7,600	7,700	5,900	2012	6,000	15%	75%	EB	3%	1%	6,400	6,000	19,400	6,000	20,400
1-17	2552	Battle Bridge Rd	OVERPASS	E of Auburn-Knightdale Rd (SR 2555)	1500	2600	6700	2400	8300	540	980	1,300	1,300	2011	1,100	15%	55%	EB	12%	4%	1,100	1,500	3,900	1,400	4,800

^{* 2010} No-Build AADT for Deer Meadow Rd determined using ITE Trip Generation rates. The 2010 No-Build AADT forecast was then grown at model rates.

HNTB North Carolina, PC

^{**} Old McCullers Rd AADT (near the underpass location) calculated as 25% of Old McCullers Rd forecasted AADT at intersection with US 401.